BUFFALO COUNTY, WI

Notice of Public Meeting

AGENDA

Committee:	DHHS/Veterans Home Committee
Date:	Thursday, December 3, 2026
Time:	6:30 PM
Location:	3rd Floor County Board Room, 407 S 2nd Street, Alma, WI 54610
Remote Access:	**Join the meeting now** Meeting ID: 221 480 869 947 20 Passcode: gz76Xw7Z

This meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session.

The following matters may be reviewed, discussed and acted upon at this meeting, and deviations from the order shown may occur:

1.	Call to Order
2.	Roll Call of Members
3.	Verification of Open Meetings Law Compliance
4.	Approve Agenda
5.	Approve Minutes from Previous Meetings, 10/1/2026 & 10/26/2026
6.	Public Comment
7.	Resignation of Citizen Member Elizabeth Hoffmaster & Recruitment Efforts
8.	Veterans Services Monthly Report
9.	Veterans Services Monthly Vouchers
10.	Public Health Report
11.	DHHS Financial Update
12.	DHHS Monthly Vouchers
13.	Monthly Unit Reports
14.	Director Report
15.	Committee Chair Report
16.	County Administrator Report
17.	Correspondence
18.	Future Agenda Items
19.	Next Meeting Date and Time – Thursday February. 4, 2027 at 6:30 pm
20.	Adjournment

Date: 11/24/2026

Steven Nelson , Chair

Carri Renchin

By: Carri Renchin, Director

Board Members: If unable to attend, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Minutes

Committee/Board: **Health and Human Services and Veterans Service Committee**

Date of Meeting: Thursday, October 1st, 2026 @ 6:30 PM
Location: 3rd Floor County Board Room
Department of Health and Human Services
Buffalo County Courthouse
407 2nd Street, Alma, Wisconsin

Call to order: Steve Nelson called the meeting to order.

Roll Call: Members present were Steve Nelson, Dwight Ruff, Gary Stanton, Carol McDonough, Wendy Kleinschmidt, Daniel Schultz and William Green.

Others present for all/part of the meeting: Lee Engfer, Carri Renchin, Jamie Weaver, Misty Rustad, Felicia Decker, and Matt Bertelson.

Verification by open meetings law was done by Steve Nelson.

Public hearing on the 2027 DHHS Budget to run concurrently with other meeting agenda items.

Public comments regarding posted agenda items: None

Approval of Agenda: A motion was made by Gary Stanton and seconded by Dwight Ruff to approve the October 1st, 2026 meeting agenda. Motion approved.

Previous meeting minutes: A motion was made by Dwight Ruff and seconded by William Green to approve the August 6th 2026, draft minutes as presented. Motion approved.

DHHS 2027 Budget: Ms. Rustad and Ms. Renchin present the following 2027 Budgets for the following:

- 2027 ADRC Budget
- 2027 Agent of the State Budget
- 2027 DHHS Budget

Veterans Services Monthly Report: Ms. Decker shared the following updates for August and September 2026:

- Community outreach events attended: Buffalo County Fair, Ashley for the Arts, National Night Out, Hope4U, Radio, Coffee & Donuts.
- Statistics presented to include walk-ins, appointments, calls, forms, claims, appeals, home visits and outreach events.

Veterans Services Monthly Vouchers: Ms. Decker presented the monthly vouchers.

- Reviewed expenses, reported requests for aide were up and discussed status of non-lapsing fund.

Veterans Office 2027 Budget: Ms. Decker presented the 2027 Budget for the Veteran's Office.

- Reviewed 2027 expenses and revenues. Mr. Engfer reported a reduction of $17,000 in levy request.
- Discussed training needs and opportunities for budget reduction if required.
- Discussed the GDX Report and Buffalo County's rankings for Veterans compensation.

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Public Health Report: Ms. Weaver shared the monthly numbers and updates for August and September 2026:

- Reviewed program numbers for August and September. Identified 3 high nitrate water samples in Alma, Buffalo City and Gilmanton. Discussed E. Coli out break from sprouts company in Minnesota.
- Discussed Taking Action with Data grant and recent activities. Public Health created tick kits for community distribution at six locations within the county and purchased Lego tick kits to utilize at future community events to raise tick/ Lymes disease awareness with children and families.
- Reported on community outreach events attended.
- Discussed Community Health Assessment Survey. Survey will remain open until Oct. 31, 2026 and completion is encouraged.

Resolution Supporting Sustainable State Funding for Local Public Health Departments: Ms. Weaver provided an overview of resolution and rationale for seeking.

- Discussed Public Health's current Cost Capacity Assessment, mandates and present funding levels.
- Discussed the Wisconsin Counties Association identifying Public Health funding as a priority area with many counties seeking similar resolutions to support increased funding.

A motion was made by Dwight Ruff and seconded by Gary Stanton to approve the Resolution Supporting Sustainable State Funding for Local Public Health Departments. Motion approved.

Bids to Provide Congregate and Home Delivered Meals to Seniors in Buffalo and Pepin Counties: Mr. Bertelson presented.

- Reported notice was received that the Lost Pirates would be ending their contract; therefore, bids were sought for a replacement provider.
- Received two bids: The Landing and JP's Kitchen & Pub.
- Bids were opened during a Nutrition Counsel meeting on Sept. 14, 2026. The Nutrition Counsel recommended JP's Kitchen & Pub. Bids were then reviewed at the ADRC Board meeting, also occurring on Sept. 14, 2026. The ADRC Committee recommended JP's Kitchen & Pub.
- Mr. Bertelson presented on meal cost comparisons, owner contact/ communication, menu development and answered committee questions.
- Mr. Bertelson reported that JP's Kitchen & Pub has experience providing senior meals.
- Ms. Renchin reported vendor inspections being comparable.

A motion was made by Gary Stanton and seconded by Wendy Kleinschmidt to accept JP's Kitchen & Pub's bid to Provide Congregate and Home Delivered Meals to Seniors in Buffalo and Pepin Counties. Motion approved.

DHHS Financial Update: Ms. Renchin presented the financial updates through August 2026 for review.

DHHS Monthly Vouchers: Ms. Renchin presented the monthly vouchers for July and August 2026 for review.

Monthly Unit Reports: Reports were reviewed.

Director's Report: Ms. Renchin shared the following updates.

- Department vacancies
    - Public Health Nurse- recruitment continues.
    - Resignation of a contracted Child Support Specialist- reported proposing making internal adjustments to address workload of vacated position.
    - Resignation of Social Worker- reported plan to hold position open and reassigning duties while continuing to assess capacity.
    - Resignation of an Economic Support Specialist (ESS) and approval to hire a 4th ESS. Recruitment occurring.

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- Discussed proposed front desk redesign included in the 2027 Budget. Redesign proposal resulted from the resignation of a contracted Child Support Specialist (CSS). Proposal is to shift duties to the current CSS that is .8 FTE Child Support (CS) and .20 FTE Support Specialist, making the position 1.0 FTE CS and hiring a .20 FTE to cover the gap.
- Reported on the status of the department's Mental Health Block Grant Supplemental and equipment procured using the grant.
- Reported receipt of $500 donation to the ADRC on behalf of Buffalo County Nutrition Program from COMPEER Financial.
- Provided update on the Intoxicated Driver's Program Coordinator training requirements.
- Provided reminder of Oct. 26, 2026 Bi-County Home Committee meeting. Meeting is scheduled to begin at 4:00 pm in Durand.

Committee Chair Report: Mr. Nelson shared the following updates:

- Attended the Woodland Enhanced Health Services Commission Meeting in Owen, WI on August 26th. Overview of costs and services reported.

County Administrator Report: Mr. Engfer shared the following updates:

- Report receiving contact from Pepin County inquiring on shared services and awaiting clarification on what is being requested.
- Noted a County Board meeting is scheduled for 7:00 pm on Oct. 26, 2026, same day the joint Bi-County Committee meeting is scheduled for.
- Provided positive feedback on the performance of Matt Bertelson, Nutrition Program Coordinator, Carri Renchin, Director and Felicia Decker, Veterans Service Officer.

Public Comments Unrelated To Agenda Items: None

Next Meeting Date and Time: The next meeting is scheduled for Thursday, December 3rd, 2026 @ 6:30 PM. A special Bi-County meeting is scheduled for Monday October 26th @ 4:00 pm in Durand, WI.

Mr. Nelson adjourned the meeting at 8:03 pm

Respectfully submitted,

Carri Renchin

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MINUTES OF THE JOINT MEETING
PEPIN COUNTY DEPARTMENT OF HUMAN SERVICES and
BUFFALO COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

October 26, 2026

CALL TO ORDER
Chair Andy Winkler called this meeting of the Joint Pepin County Human Services and Buffalo County Health & Human Services boards to order at 4:00pm. It was held in the County Board Room of the Pepin County Government Center, Durand WI. The meeting was properly noticed in accordance with the provisions of Section 19.84 of the Wisconsin State Statutes, and complies with Sections 19.81-19.90, *Open Meeting Law*. Posting of the meeting was on the Pepin County website, as well as the Pepin County Clerk's bulletin board. Both agendas included phone-in and Zoom instructions to allow the public to join remotely.

CALL OF THE ROLL:
The following were **PRESENT-- Attending in person for Pepin County:** Mike Wright, John Andrews, Jodie Anderson, Elizabeth Bauer, Lisa St. George
PRESENT-- Attending remotely for Pepin County: Andy Winkler **ABSENT:** Dorothy Peters

PRESENT—Attending in person for Buffalo County: Steve Nelson
PRESENT—Attending remotely for Buffalo County: Daniel Schultz, Carol McDonough

Others attending in person: Matt Roesler, Amy Reggin, Lisa Schuh, Tammy Wegner, Jennifer Nelson, Michelle Brown, Andrea Quarberg, Carri Renchin, Abby Schuh, Tori Bautch, Lee Engfer
Others attending remotely: Cammi DeWyre, Angie Schlosser, Karen Amsrud, Micci Weiss, Lisa Plunkett, Sabrina Cyrus, Misty Rustad

PUBLIC COMMENTS ON AGENDA ITEMS No public comments.

APPROVAL OF AGENDA With no changes to the presented agenda, Chair Winkler approved the agenda.

JOINT BUFFALO COUNTY HEALTH & HUMAN SERVICES/PEPIN COUNTY HUMAN SERVICES BUSINESS ITEMS WITH POSSIBLE ACTION:
Motion made by Daniel Schultz, second by Carol McDonough to approve the **2027 Buffalo County 85.21 Transportation Grant Application**. Roll Call votes taken: Steve Nelson-yes, Dnaiel Schultz-yes, Carol McDonough-yes. Motion carried.

Motion made by Mike Wright, second by John Andrews to approve the **2027 Pepin County 85.21 Transportation Grant Application**. Roll Call votes taken: John Andrews-yes, Jodie Anderson-yes, Lisa St.George-yes, Andy Winkler-yes, Mike Wright-yes, Elizabeth Bauer-yes. Motion carried.

JOINT BUFFALO COUNTY HEALTH & HUMAN SERVICES/PEPIN COUNTY HUMAN SERVICES SHARED PROGRAM PRESENTATIONS:

Aging & Disability Resource Center (ADRC) - ADRC Manager Cammi DeWyre, along with ADRC Specialists Jennifer Nelson and Michelle Brown, presented a PowerPoint highlighting the services available to individuals 60 and older, as well as adults with disabilities, in Buffalo and Pepin Counties. They touched on the Senior Nutrition and Transportation Programs, and the ongoing need in both counties for volunteer drivers.

Birth-to-Three- Coordinator Andi Quarberg presented a PowerPoint explaining what services this program provides to the youngest population in Buffalo and Pepin Counties and their families. Information on what is required for families to meet eligibility requirements for this voluntary program was shared.

Adult Protective Services- Director Carri Renchin and Abby Schuh, social worker, presented a PowerPoint highlighting data and trends in reports of abuse, neglect, self-neglect, or financial exploitation, as well as

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guardianship referrals, and protective placement reporting.

Child Support – The Child Support Coordinator, Lisa Plunkett provided a report of each county's performance measures, which are thresholds set by the State and Federal government for Court Order Establishment Rate, Current Child Support Collection Rate, Paternity Establishment Rate, and Arrears Collection Rate.

PEPIN COUNTY SPECIFIC REPORTS AND BUSINESS ITEMS FOR DISCUSSION WITH POSSIBLE ACTION:

CONSENT AGENDA ITEMS –

Motion by Jodie Anderson, second by Mike Wright to **approve minutes from the Human Services board meeting on September 28, 2026.** No discussion. Roll Call votes taken: Elizabeth Bauer-yes, John Andrews-yes, Jodie Anderson-yes, Lisa St. George-yes, Andy Winkler-yes, Mike Wright-yes. Motion carried.

Motion by John Andrews, second by Elizabeth Bauer to **approve Invoices dated 09/12/2026-10/16/2026**. Reviewed by Finance Committee John Andrews and Elizabeth Bauer prior to meeting. No questions. Roll Call votes taken: Jodie Anderson-yes, Lisa St. George-yes, Andy Winkler-yes, Mike Wright-yes, Elizabeth Bauer-yes, John Andrews-yes. Motion carried.

REPORTS

Human Services Financial Report – Lisa Schuh presented her report showing revenues and expenses thru September 2026. The Dept of Children & Families (DCF) and Dept of Human Services-state funded (DHS) expenses are impacted heavily by Placements. Year to date $557,628 has been expensed for placements.

Economic Support Services Report – WREA Supervisor not at this meeting. Consortia and Pepin County data through September 2026 were included in board packets. Summary and chance to direct questions to Director Roesler.

Social Services Manager's Report – Amy Reggin presented a report with data on caseloads, reports of abuse or neglect, and an update on placements. New case manager/social worker, Phil Kaufman, started on October 21, 2026. He joins us with extensive experience in multiple human services related programs, which means very minimal training requirements and an expected smooth transition. The Mental Health Town Hall Meeting is being hosted by this department and takes place tomorrow evening at the Durand-Arkansaw High School, and will be live streamed via Teams.

ADRC Manager's Report – Cammi DeWyre updated that the Buffalo County Health & Human Services Board awarded the contract to JP's Kitchen in Fountain City as the new Buffalo County congregate meal site, starting next week. The report provided in board packets included updates on recent and upcoming events in the ADRC.

Director's Report – Summary reports with data for Child Support were included in board packets. Matt Roesler thanked Micci Weiss and everyone in the administration office and throughout the building who had a part in making the County Wide Training Day a success. Roesler is working on a grant application seeking funding for the bullying task force in coordination with other community partners, especially the schools. He teed up a plan to present a 2027-2028 Strategic Plan for this boards review at the next meeting.

BUSINESS ITEMS – Discussion with possible action:

Motion by Mike Wright, second by Jodie Anderson, to **approve the reclassification recommendation for the Transportation Program Assistant position to the Administrative Committee.** With how this position and the job duties have evolved since the position was first created, feel it is reasonable to have it evaluated for possible reclassification. Roll Call votes taken: Elizabeth Bauer-yes, John Andrews-yes, Jodie Anderson-yes, Lisa St.George-yes, Andy Winkler-yes, Mike Wright-yes. Motion carried.

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PUBLIC COMMENTS OTHER THAN AGENDA ITEMS: None.

FUTURE AGENDA ITEMS and NEXT MEETING DATE AND TIME

The next regular Pepin County Human Services Board meeting will be held on Monday, November 30, 2026 immediately following a meeting of the Veteran Services Office board which starts at 4:00pm. The meeting will be held in the County Board Room of the Pepin County Government Center in Durand, WI, as well as via Zoom.

ADJOURNMENT

Motion by Elizabeth Bauer, second by Jodie Anderson to adjourn the meeting. Chair Winkler adjourned the meeting at 5:40pm.

Submitted by Tammy Wegner, Administrative Manager
Approved by the Human Services Board on November 30, 2026.

_____

Andy Winkler, Board Chair Date

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VETERANS SERVICE OFFICE

CVSO FELICIA DECKER
HOME COMMITTEE REPORT



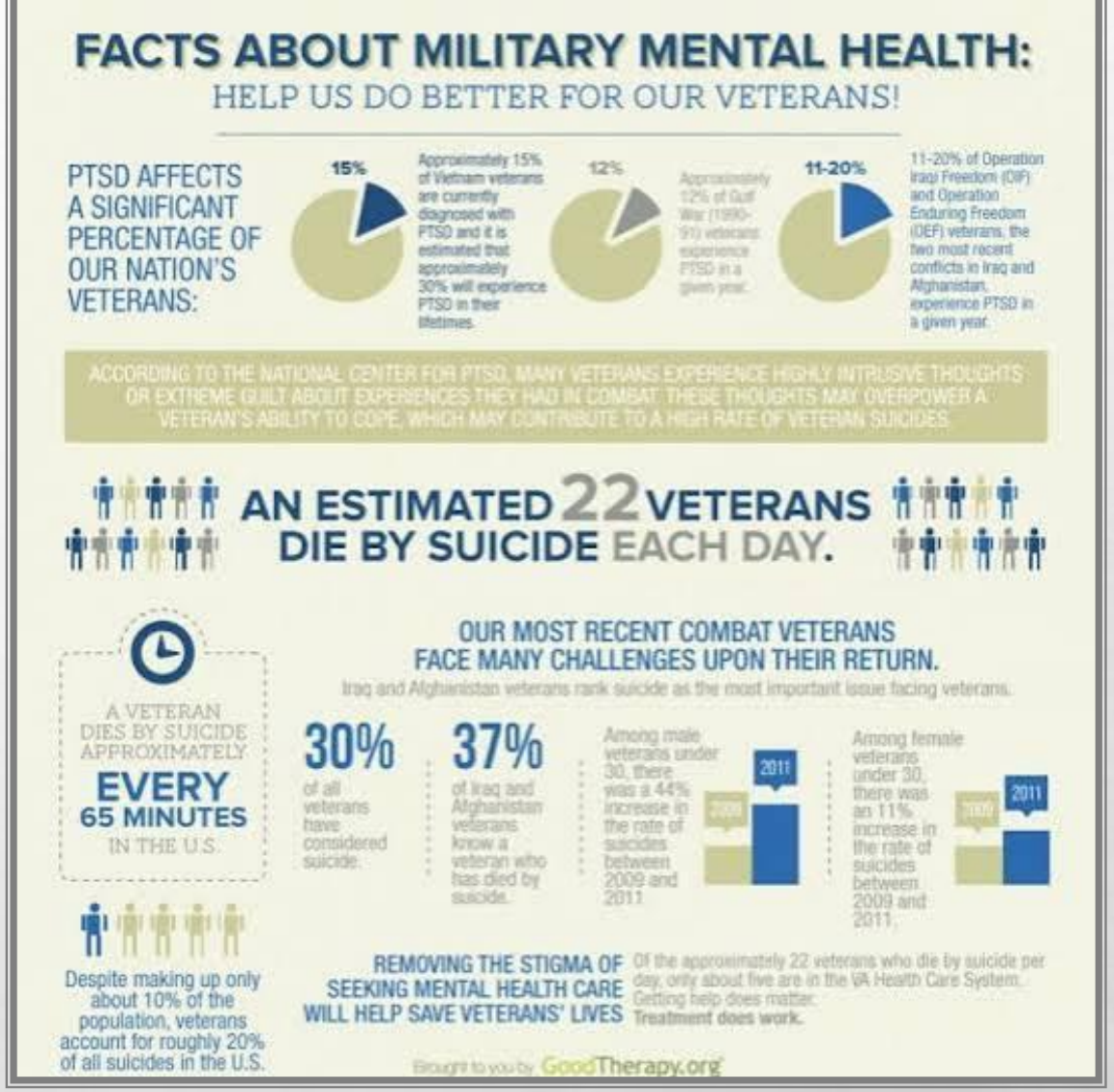
AGENDA

- NEWS
- RADIO PROGRAM
- OUTREACH/EVENTS
- BUDGET
- VOUCHERS
- STATS

BUFFALO COUNTY, WI

RADIO SPOT
102.3 WHTL
OCTOBER

- SECOND TUESDAY OF THE MONTH @9:15
- OCTOBER



RADIO SPOT
102.3 WHTL
NOVEMBER

- SECOND TUESDAY OF THE MONTH @9:15
- OCTOBER: BUFFALO COUNTY QUILT OF VALOR ORGINIZATION







CTVSO FALL CONFERENCE 2026

- NEW LEADERSHIP ELECTED; FIRST TIME ALL MARINES
- TRAINING FOR CEU'S





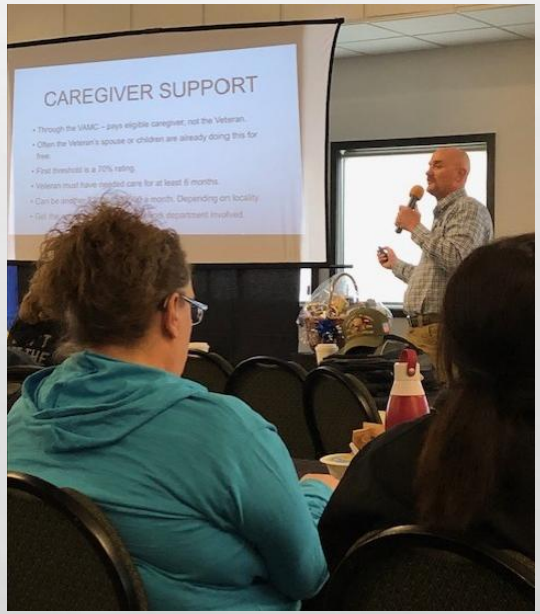


CTVSO FALL CONFERENCE 2026

- TRAINING FOR CEU'S
- BUILDING A NETWORK















EVENT ONEIDA TRIBAL VSO : HEALING THROUGH ART AND MUSIC

THE ART OF BASKET MAKING

VETERANS DAY 2026

- VETERANS RECEIVED QUILTS OF VALOR IN ALL 4 SCHOOL PROGRAM IN THE COUNTY
- BUFFALO COUNTY SCHOOLS AND VETERANS ORIGINATIONS PARTICIPATED IN VETERANS DAY PROGRAMS ALL ACROSS THE COUNTY





VETERANS DAY 2026

- VETERANS RECEIVED QUILTS OF VALOR IN ALL 4 SCHOOL PROGRAM IN THE COUNTY
- CHILDREN FROM THE SCHOOLS MADE THANK YOU CARDS FOR VETERANS
- WHTL RADIO PROGRAM FEATURED THE AMERICAN LEGION, TREMPEALEAU COUNTY VETERAN SERVICE OFFICER, BUFFALO COUNTY SERVICE OFFICER
- SPONSORED A ROUND TABLE BROADCAST ON VARIOUS TOPICKS, THE UNMANNED TABLE, WHY WE LEAVE COINS ON HEAD STONES AND SO MUCH MORE













COFFEE AND DONUTS WITH VETERANS

DEPARTMENT OF WORK FORCE DEVELOPMENT

CENTER FOR VETERANS ISSUES

WISCONSIN DEPARTMENT OF VETERANS SERVICES

STANDARDIZING THE DATES AND PLACES : PUBLIC NOTIFICATIONS

2026	Phone	Walk Ins	Appointments	Home Visits	Monthly Totals	Claims	Appeals	Forms	Forms/2 Vet ID	Outreach	Events	Financial Benefit Increase
January	228	37	44	2	311	20	16	154	7	2	2	
February	300	47	67	0	414	29	33	337	6	2	2	
March	350	38	88	0	476	28	33	238	5	3	2	
April	306	32	87	0	425	21	35	205	4	3	2	
May	225	33	50	0	308	21	34	157	3	2	2	
June	361	38	62	2	463	42	47	297	9	3	2	
July	316	26	62	1	405	16	29	188	6	3	3	
August	369	73	69	0	511	32	37	309	7	4	3	
September	355	75	101	0	531	20	27	160	5	3	2	
October	1041	77	107	0	1225	39	57	421	7	3	3	
November	1088	75	92	0	1255	25	30	145	5	3	4	
December					0							
Column Totals:	4939	551	829	5	6324	293	378	2611	64	31	27	$ -

NEW YEAR TO DATE DATA 2026



PUBLIC HEALTH REPORT

Reporting Period: September 1st – October 31st, 2026

100 Objects that Shaped Public Health
Object 9:
Window Screen



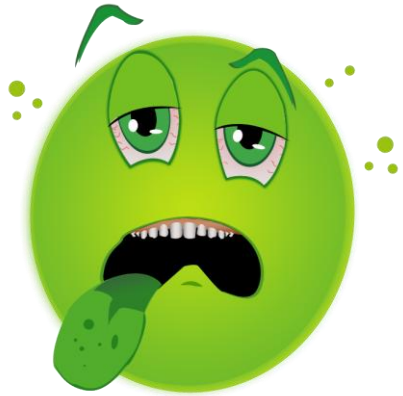
Before the invention of window screens, some people kept flies, mosquitoes, and other insects out of their homes by covering their windows with cheesecloth — a less-than-ideal solution because the material was delicate and easily torn. Then during the U.S. Civil War, an employee at a large sieve manufacturer had the idea to coat the wire sieve with paint to reduce rust and sell it as a window screen.

Today, most houses in developed countries use window screens as a first defense against viruses — such as West Nile, dengue, yellow fever, and Zika — that are transmitted by mosquitoes. Researchers believe installing window screens in homes that do not have them could help the fight against these diseases, as well as malaria in areas where it is prevalent.

Reference: 100 Objects That Shaped Public Health | Global Health NOW

MONTHLY NUMBERS

- Human Health Hazard Investigations: **0**
- Animal Bites: **4**
- Lead Investigations: **0**
- Communicable Diseases:
  - Campylobacteriosis: **2**
  - COVID-19 hospitalization: **1**
  - Influenza hospitalization: **1**
  - Lyme Laboratory Report: **2**
  - Measles: **1**
  - Pertussis: **1**
  - WIC:
  - Total Participants/Month: **~96**
  - Total Families/Month: ~ **61**



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MONTHLY NUMBERS

- Transient Non-Community Water System Samples:
  - Routine sampling (bacteria and nitrate): **6 facilities**
  - Follow-up sampling: **0**
  - Level 2 assessment (completed when multiple samples are bacteria-positive): **0**
  - Sanitary surveys: **1 facility**
- Public Facility Health & Sanitation Inspections:
  - Food & Retail: **24**
  - Lodging: **13**
  - Campground**: 1**
  - Public pool: **0**
  - Re-inspection: **3**
  - Pre-inspection: **5**
  - Complaint: **0**
- Water Samples:
  - Bacteria: **42**
  - Nitrate: **21**
  - Arsenic: **10**

+ Total Coliform Bacteria	2 High Nitrate
9 samples 2 + for *E.coli*	10.9 ppm, 20.6 ppm
	Mondovi, Buffalo City

FALL UPDATES

Fall vaccine clinics complete: 131 shots given.

Farm clinics: 27 flu, 9 tetanus
School flu clinics: 67 student flu shots
Community and staff flu clinics: 28 flu shots

The Community Health Assessment survey closed on November 22nd.

Buffalo County received 116 community responses.



Public Health partnered with the Sheriff's Office for Drug Take Back on October 24th.

7 lbs. 2 oz. of unwanted medication was collected.



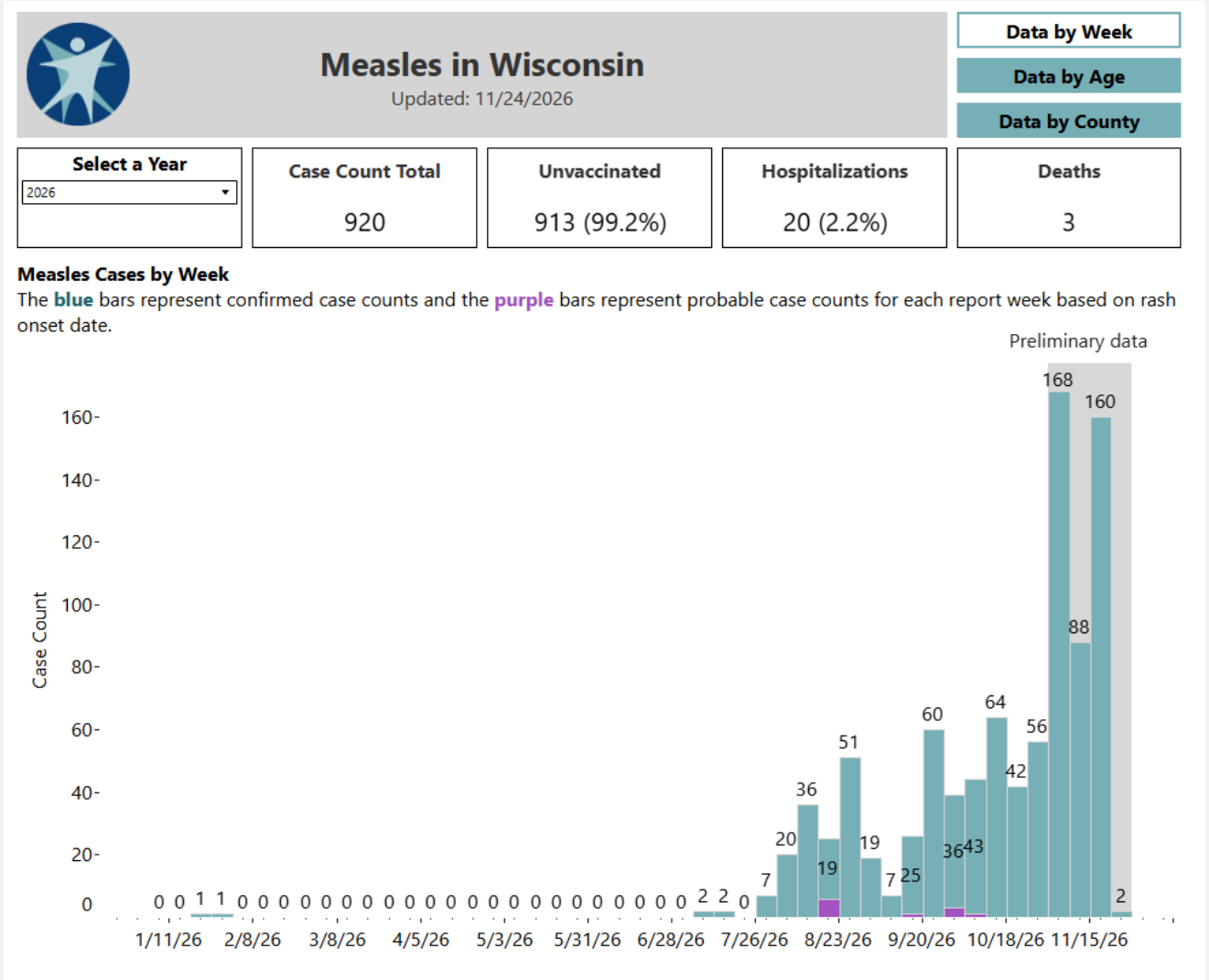
MEASLES UPDATES

As of 11/24/26, Buffalo County case count:

- 1 probable case on record
- Other cases <u>are</u> present in the community. Without testing or treatment, they don't appear in official counts.
- Community exposures <u>are</u> happening statewide.

Recommendation:

- **Check your vaccine status. Be up to date on the MMR vaccine.** If needed, the health department can help with this.



QUESTIONS?

Is there additional information you would like to see in the public health report?



BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGENT OF THE STATE
STATUS OF 2026 ADOPTED BUDGET
REPORT THROUGH OCTOBER 2026

PERCENT OF YEAR: 77%

ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED
	REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE	
Local Revenue/Refunds	69,000.00	0.00	56,594.00		12,406.00	0.00	82%
Transfers to HHSD Fund	-	-	-		-	-	0%
Salaries	-	29,813.00		28,556.42		1,256.58	96%
Social Security	-	2,057.00		2,215.36		(158.36)	108%
Retirement (Employer's Share)	-	2,027.00		2,056.07		(29.07)	101%
Health Ins & Health Ins Incentive	-	11,980.00		2,430.34		9,549.66	20%
Life Insurance	-	3.00		0.01		2.99	0%
Workers Comp	-	1,193.00		776.61		416.39	65%
AMSO/Indirect		13,287.00		14,110.08		(823.08)	106%
Employee Education & Traning	-	500.00		656.28		(156.28)	131%
Staff Travel	-	200.00		218.00		(18.00)	109%
Purchased/Contract Services	-	7,150.00		6,487.45		662.55	91%
Office Expense		578.00		453.18		124.82	78%
TOTALS	**69,000.00**	**68,788.00**	**56,594.00**	**57,959.80**	**12,406.00**	**10,828.20**	**82%**

SEPTEMBER 2026

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	AMOUNT	
09/30/2026	230.21.54000.334.0000	COUNTY BOARD PAYROLL	DHHS BOARD - TRAVEL	$210.25	
			TOTAL DHHS BOARD COSTS		**$210.25**
09/30/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	$4,641.17	
09/30/2026	230.22.54308.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	$416.67	
09/30/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	$708.33	
			TOTAL PROCESS SERVICE FEES		**$5,766.17**
09/30/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	$4,641.17	
09/30/2026	230.22.54308.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	$416.67	
09/30/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	$708.33	
09/30/2026	230.22.54502.217.0000	PEPIN CO DHS	B-3 - PROF CONSULT	$2,386.69	
09/30/2026	230.23.54410.217.0000	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT	$230.17	
09/23/2026	230.25.54440.217.0000	CHAD AARON WOLSKE	CHILD SUPPORT - PROF CONSULT	$908.72	
09/23/2026	230.25.54440.217.0000	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT	$1,068.16	
09/23/2026	230.25.54441.217.0000	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT	$2,081.81	
09/30/2026	230.25.54441.217.0000	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING	$1,038.87	
09/30/2026	230.26.54608.217.0000	PEPIN CO DHS	TITLE III-B - PROF CONSULT	$1,627.78	
09/30/2026	230.26.54609.217.0000	PEPIN CO DHS	CONG MEALS - PROF CONSULT	$1,353.22	
09/30/2026	230.26.54610.217.0000	PEPIN CO DHS	HDM - PROF CONSULT	$1,811.72	
09/30/2026	230.26.54614.217.0000	PEPIN CO DHS	SECTION 85.21 - PROF CONSULT	$22,453.76	
09/10/2026	230.26.54801.217.0000	PEPIN CO DHS	EBS - PROF CONSULT	$15.00	
09/30/2026	230.27.54101.217.0000	DIANNE H-ROBINSON	COMM DISEASE - PROF CONSULT	$1,423.90	
			TOTAL PROFESSIONAL CONSULTING FEES		**$42,165.97**
09/30/2026	ALL UNITS	AT&T MOBILITY	SEPTEMBER 2026 CELL PHONES	$780.94	
			TOTAL CELL PHONE EXPENSE		**$780.94**
09/30/2026	230.25.54440.253.0000	LIONBRIDGE TECHNOLOGIES LLC	CHILD SUPPORT - INTERPRETER FEES	$11.62	
09/30/2026	230.27.54101.253.0000	LIONBRIDGE TECHNOLOGIES LLC	COMM DISEASE - INTERPRETER FEES	$10.67	
			TOTAL INTERPRETER FEES		**$22.29**
09/30/2026	230.22.54503.263.0000	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING	$178.87	
	230.25.54440.264.0000	LABORATORY CORPORATION OF	CHILD SUPPORT - PATERNITY TESTING		
			TOTAL TESTING EXPENSES		**$178.87**
	230.25.54440.266.0000	PEPIN CO DHS	CHILD SUPPORT - COMPUTER SOFTWARE		
			TOTAL SOFTWARE EXPENSE		**$0.00**
09/30/2026	230.23.54413.295.0000	LACROSSE CO HUMAN SERVICE DEPT	WREA - QTRLY INCENTIVES	$12,435.61	
	230.22.54515.295.0000	BUFFALO CO REGISTER OF DEEDS	PSSF REUNIF - MISC COST		
	230.22.54527.295.0000	[NAME REDACTED]	FOSTER PARENT GRANT - MISC		
	230.22.54527.295.0000	[NAME REDACTED]	FOSTER PARENT GRANT - MISC		
	230.25.54440.295.0000	WCSEA	CHILD SUPPORT - MISC COSTS		
			TOTAL MISC COSTS		**$12,435.61**
09/30/2026	230.26.54603.302.0000	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST	$2,861.23	
09/30/2026	230.26.54604.302.0000	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST	$9,088.00	
09/30/2026	230.26.54605.302.0000	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST	$2,193.74	
09/30/2026	230.26.54606.302.0000	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST	$1,944.00	
09/30/2026	230.26.54609.804.0000	PEPIN CO DHS	CONG MEALS - TRANSPORTATION	$7.25	
09/30/2026	230.26.54610.804.0000	PEPIN CO DHS	HDM - TRANSPORTATION	$2,917.31	
			TOTAL MEAL COSTS		**$16,150.30**
09/02/2026	230.21.54000.310.0000	US BANK	AMSO - OFFICE SUPPLIES	$47.98	
09/02/2026	230.21.54000.310.0000	MAIN STREET GRAPHICS	AMSO - OFFICE SUPPLIES	$89.33	
09/02/2026	230.23.54412.310.0000	US BANK	WHEAP - OFFICE SUPPLIES	$23.99	
09/02/2026	230.25.54440.310.0000	US BANK	CHILD SUPPORT - OFFICE SUPPLIES	$47.98	
09/30/2026	230.25.54440.310.0000	MAIN STREET GRAPHICS	CHILD SUPPORT - OFFICE SUPPLIES	$44.67	
			TOTAL OFFICE SUPPLIES/EQUIPMENT		**$253.95**
09/30/2026	230.21.54000.311.0000	US BANK	AMSO - POSTAGE	$1,365.06	
09/25/2026	230.22.54309.311.0000	US BANK	CRISIS INTERVENT - POSTAGE	$167.90	
09/25/2026	230.27.54100.311.0000	US BANK	PH ADMIN - POSTAGE	$31.67	
			TOTAL POSTAGE EXPENSES		**$1,564.63**
09/10/2026	230.21.54000.321.0000	MEDIA ONE INC	AMSO - ADVERTISING & PRINTING	$73.50	
			TOTAL ADVERTISING EXPENSES		**$73.50**
09/25/2026	230.22.54503.327.0000	DHHS EMPLOYEE	CH & FAM - EMP EDU/TRAIN	$258.00	
09/25/2026	230.29.54900.327.0000	DHHS EMPLOYEE	AGENT - EMP EDU/TRAIN	$159.60	
09/11/2026	230.26.54601.339.0000	DHHS EMPLOYEE	APS - STAFF TRAVEL	$35.32	

09/11/2026	230.27.54119.339.0000	DHHS EMPLOYEE	WATER LAB - STAFF TRAVEL		$31.90	
			TOTAL EMP EDU, TRAIN, TRAVEL			**$484.82**
09/01/2026	230.21.54000.322.0000	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES		$120.02	
09/11/2026	230.21.54000.322.0000	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES		$226.12	
			TOTAL COPIER/PRINTER EXPENSES			**$346.14**
09/25/2026	230.22.54300.348.0000	US BANK	MHBG - PROGRAM SUPPLIES		$35.00	
09/04/2026	230.22.54301.348.0000	AMAZON	MHBG SUPPL - PROGRAM SUPPLY		$5,895.33	
09/25/2026	230.22.54506.348.0000	US BANK	TPA CLTS WAIVER - PROGRAM SUPPLIES		$648.00	
09/08/2026	230.27.54100.348.0000	SANOFI VACCINES US INC	PH ADMIN - PROGRAM SUPPLIES		$1,148.44	
09/09/2026	230.27.54103.348.0000	MEDLINE INDUSTRIES LP	IMMUN GRANT - PROGRAM SUPPLIES		$154.10	
09/04/2026	230.27.54112.348.0000	AMAZON	FP DUAL PROTECT - PROGRAM SUPP		$130.57	
09/16/2026	230.27.54119.348.0000	EAU CLAIRE CITY COUNTY HEALTH	WATER LAB - PROGRAM SUPPLIES		$231.00	
09/25/2026	230.27.54125.348.0000	US BANK	BOTVIN - PROGRAM SUPPLIES		$2,365.00	
09/25/2026	230.27.54126.348.0000	US BANK	TAKING ACTION - SUPPLIES		$17.00	
			TOTAL PROGRAM SUPPLIES			**$10,624.44**
09/25/2026	230.21.54000.351.0000	KWIK TRIP INC	VEHICLE GAS		$627.25	
09/25/2026	230.21.54000.535.0000	ENTERPRISE FM TRUST	SEPTEMBER 2026 LEASE PAYMENT		$599.63	
			TOTAL VEHICLE EXPENSE			**$1,226.88**
09/04/2026	230.22.54503.800.0000	LITTLE RAIDERS CHILDCARE CENTER	CH & FAM - RESPITE		$123.97	
09/30/2026	230.26.54612.800.0000	[NAME REDACTED]	NFCSP - RESPITE GENERAL		$1,440.00	
09/30/2026	230.26.54613.800.0000	[NAME REDACTED]	AFCSP - RESPITE GENERAL		$307.50	
09/30/2026	230.26.54613.800.0000	[NAME REDACTED]	AFCSP - RESPITE GENERAL		$2,012.50	
09/30/2026	230.26.54608.801.0000	PEPIN CO DHS	TITLE III-B - HOMEMAKER SERVICES		$694.75	
09/30/2026	230.26.54612.801.0000	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER		$45.00	
09/30/2026	230.26.54613.801.0000	[NAME REDACTED]	AFCSP - RESPITE HOMEMAKER		$517.50	
09/30/2026	230.26.54613.801.0000	[NAME REDACTED]	AFCSP - RESPITE HOMEMAKER		$1,187.50	
09/30/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE		$15.00	
09/30/2026	230.26.54613.802.0000	[NAME REDACTED]	AFCSP - RESPITE PERSONAL CARE		$296.25	
09/30/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE		$255.00	
09/30/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE		$406.25	
09/30/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE		$75.00	
09/30/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE		$600.00	
09/10/2026	230.26.54608.804.0000	PEPIN CO DHS	TITLE III-B - SPEC TRANSPORTATION		$701.86	
09/02/2026	230.22.54506.805.0000	AMAZON	TPA CLTS WAIVER - ADAPTIVE AIDS		$729.18	
09/30/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS		$1,536.00	
09/30/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE		$1,182.00	
09/30/2026	230.22.54503.808.0000	CHAD GLIDDEN	CH & FAM - FOSTER CARE		$683.00	
09/30/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE		$1,316.94	
09/30/2026	230.22.54503.808.0000	COUNTY OF RACINE DHHS	CH & FAM - FOSTER CARE		$1,933.33	
09/30/2026	230.22.54502.815.0000	CESA 10	B-3 - DAY CEN SER-NONMED		$4,840.75	
09/30/2026	230.22.54311.818.0000	MARSHFIELD CLINIC INC	SPARKS - OUTREACH		$9,100.00	
09/25/2026	230.27.54115.818.0000	BUFFALO COUNTY PARTNERSHIP COUNCIL	SOR GRANT - OUTREACH		$500.00	
09/16/2026	230.22.54504.820.0000	GOODWILL-MLCV	CCOP - RECREATION SERVICES		$45.00	
09/30/2026	230.22.54504.820.0000	DIAMOND SCHOOL OF DANCE	CCOP - RECREATION SERVICES		$835.46	
09/02/2026	230.22.54508.827.0000		WINNEBAGO		$4,169.00	
09/30/2026	230.26.54601.827.0000	TREMPEALEAU CO HEALTHCARE CENT	APS - IMD INPATIENT		$405.00	
09/01/2026	230.22.54506.828.0000	AMAZON	TPA CLTS WAIVER - SAFETY EQUIPMENT		$312.55	
09/30/2026	230.22.54511.831.0000	LOVE OF GRACE RESIDENTIAL SERVICES	JJ YOUTH AIDS - GROUP HOME		$357.60	
09/30/2026	230.22.54503.835.0000	COMMUNITY CARE RESOURCES, INC	CH & FAM - FC ADMIN		$3,131.40	
09/30/2026	230.22.54503.835.0000	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FC ADMIN		$3,036.00	
09/30/2026	230.22.54503.835.0000	COUNTY OF RACINE DHHS	CH & FAM - FC ADMIN		$155.82	
09/01/2026	230.27.54101.840.0000	ALMA VETERINARY CLINIC	COMM DISEASE - RABIES CASES		$190.00	
			TOTAL CLIENT SERVICES			**$43,137.11**
09/30/2026	ALL UNITS	PAYROLL	SEPTEMBER 2026 PAYROLL		$198,440.60	
			TOTAL PAYROLL			**$198,440.60**
			TOTAL			**$333,862.47**

BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
STATUS OF 2026 ADOPTED BUDGET
REPORT THROUGH OCTOBER 2026

PERCENT OF YEAR: 77% 10

ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED
	REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE	
County Property Tax	891,478.00		742,898.33		148,579.67	-	83%
State/Federal Revenue	2,761,491.00		1,519,039.42		1,242,451.58	-	55%
Local Revenue/Local Refunds	374,343.00		354,728.19		19,614.81	-	95%
Transfers from HHSD Fund	-		-	-	-	-	#DIV/0!
Transfers from General Fund	500,000.00	-	416,666.67	-	83,333.33	-	-
DHHS Board Per Diem		4,110.00		1,915.00	-	2,195.00	47%
DHHS Board Social Security		255.00		-		255.00	0%
DHHS Board Travel		1,600.00		558.49		1,041.51	35%
Salaries		1,700,571.00		1,297,693.58		402,877.42	76%
Social Security		121,542.00		92,011.81	-	29,530.19	76%
Retirement (Employer's Share)		122,441.00		93,363.15	-	29,077.85	76%
Health Ins & Health Ins Incentive		530,881.00		522,427.66	-	8,453.34	98%
Life Insurance		320.00		296.57	-	23.43	93%
Workers Comp		36,050.00		30,041.67	-	6,008.33	83%
Employee Training/Travel		15,880.00		9,617.89	-	6,262.11	61%
Office Expense		114,262.00		60,130.45	-	54,131.55	53%
Purchased/Contract Services		1,919,688.00		1,150,351.37	-	769,336.63	60%
TOTALS	**4,527,312.00**	**4,567,600.00**	**3,033,332.61**	**3,258,407.64**	**1,493,979.39**	**1,309,192.36**	**67%**

ACCRUED EXPENSES	BUDGET TOTAL	INCLUDED IN YTD EXP
WORKERS COMP	36,050.00	30,041.67

ACCRUED REVENUES	BUDGET TOTAL	INCLUDED IN YTD REV
County Property Tax	891,478.00	742,898.33
Transfers from General Fund	500,000.00	416,666.67
	1,391,478.00	

OCTOBER 2026

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION		
10/28/2026	230.21.54000.334.0000	COUNTY BOARD PAYROLL	DHHS BOARD - TRAVEL	$40.60	
			TOTAL DHHS BOARD COSTS		**$40.60**
10/28/2026	230.25.54440.212.0000	EAU CLAIRE CO SHERIFF DEPT	CHILD SUPPORT - PROCESS SERVICE FEES	$103.00	
			TOTAL LEGAL & PROCESS SERVICE FEES		**$103.00**
10/28/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	$4,641.17	
10/28/2026	230.22.54308.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	$416.67	
10/28/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	$708.33	
10/31/2026	230.23.54410.217.0000	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT	$436.16	
10/31/2026	230.25.54440.217.0000	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT	$801.12	
10/31/2026	230.25.54440.217.0000	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT	$1,608.67	
10/31/2026	230.25.54441.217.0000	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING	$1,787.47	
10/31/2026	230.27.54101.217.0000	DIANNE H-ROBINSON	COMM DISEASE - PROF CONSULT	$3,185.74	
			TOTAL PROFESSIONAL CONSULTING FEES		**$13,585.33**
10/31/2026	ALL UNITS	AT&T MOBILITY	OCTOBER 2026 CELL PHONES	$781.27	
			TOTAL CELL PHONE EXPENSE		**$781.27**
10/27/2026	230.27.54116.235.0000	QUEST DIAGNOSTICS TB, LLC	TB DISPENSARY - TB TESTING	$832.00	
10/31/2026	230.22.54503.263.0000	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING	$449.24	
			TOTAL TESTING EXPENSES		**$1,281.24**
10/31/2026	230.27.54101.253.0000	LIONBRIDGE TECHNOLOGIES LLC	COMM DISEASE - INTERPRETER FEES	$7.49	
			TOTAL INTERPRETER FEES		**$7.49**
10/14/2026	230.22.54504.295.0000	DEPT OF HEALTH SERVICES	CCOP - MISC COSTS	$4,749.55	
10/09/2026	230.22.54506.295.0000	[NAME REDACTED]	TPA CLTS WAIVER - MISC COST	$168.75	
			TOTAL MISC COSTS		**$4,918.30**
10/31/2026	230.26.54603.302.0000	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST	$2,558.37	
10/31/2026	230.26.54604.302.0000	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST	$9,320.00	
10/31/2026	230.26.54605.302.0000	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST	$2,718.14	
10/31/2026	230.26.54606.302.0000	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST	$1,824.00	
10/30/2026	230.26.54610.301.0000	OLIVER PACKAGING & EQUIPMENT	HDM - MEAL SITE SUPPLIES	$1,968.00	
			TOTAL MEAL COSTS		**$18,388.51**
10/07/2026	230.21.54000.310.0000	US BANK	AMSO - OFFICE SUPPLIES	$47.98	
10/15/2026	230.22.54503.310.0000	AMAZON	CH & FAM - OFFICE SUPPLIES	$29.97	
10/07/2026	230.23.54412.310.0000	US BANK	WHEAP - OFFICE SUPPLIES	$23.99	
10/07/2026	230.25.54440.310.0000	US BANK	CHILD SUPPORT - OFFICE SUPPLIES	$47.98	
10/07/2026	230.25.54440.310.0000	AMAZON	CHILD SUPPORT - OFFICE SUPPLIES	$9.99	
			TOTAL OFFICE SUPPLIES/EQUIPMENT		**$159.91**
10/26/2026	230.29.54900.311.0000	US BANK	AGENT - POSTAGE	$15.23	
			TOTAL POSTAGE FEES		**$15.23**
10/01/2026	230.21.54000.322.0000	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES	$154.61	
10/01/2026	230.21.54000.322.0000	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES	$226.12	
			TOTAL COPIER EXPENSES		**$395.96**
10/26/2026	230.22.54300.348.0000	US BANK	MHBG - PROGRAM SUPPLIES	$35.00	
10/01/2026	230.22.54301.348.0000	AMAZON	MHBG SUPPL - PROGRAM SUPPLY	$2,202.15	
10/08/2026	230.27.54118.348.0000	UWO CASHIER'S OFFICE	TNC PROGRAM - PROGRAM SUPPLIES	$503.00	
10/05/2026	230.27.54119.348.0000	EAU CLAIRE CITY COUNTY HEALTH	WATER LAB - PROGRAM SUPPLIES	$177.00	
10/08/2026	230.27.54119.348.0000	UWO CASHIER'S OFFICE	WATER LAB - PROGRAM SUPPLIES	$1,741.00	
10/26/2026	230.27.54119.348.0000	US BANK	WATER LAB - PROGRAM SUPPLIES	$468.89	**$5,127.04**
			TOTAL PROGRAM SUPPLIES		
10/20/2026	230.22.54503.241.0000	DARRELS REPAIR LLC	CH & FAM - VEHICLE REPAIR & MAINT	$79.00	
10/21/2026	230.21.54000.351.0000	KWIK TRIP INC	VEHICLE GAS	$717.91	
10/21/2026	230.21.54000.535.0000	ENTERPRISE FM TRUST	OCTOBER 2026 LEASE PAYMENT	$599.63	**$1,396.54**
			TOTAL VEHICLE EXPENSE		
10/27/2026	230.22.54503.800.0000	LITTLE RAIDERS CHILDCARE CENTER	CH & FAM - RESPITE	$117.07	
10/08/2026	230.27.54119.348.0000	UWO CASHIER'S OFFICE	WATER LAB - PROGRAM SUPPLIES	$1,741.00	
10/26/2026	230.27.54119.348.0000	US BANK	WATER LAB - PROGRAM SUPPLIES	$468.89	
10/31/2026	230.26.54612.800.0000	[NAME REDACTED]	NFCSP - RESPITE GENERAL	$30.00	
10/31/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	$80.00	
10/31/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	$60.00	
10/31/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE	$240.00	

10/31/2026	230.26.54612.804.0000	[NAME REDACTED]	NFCSP - SPEC TRANSPORTATION	$120.00	
10/02/2026	230.22.54506.805.0000	AMAZON	TPA CLTS WAIVER - ADAPTIVE AIDS	$1,043.36	
10/31/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	$384.00	
10/31/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	$1,152.00	
10/30/2026	230.22.54503.808.0000	COUNTY OF RACINE DHHS	CH & FAM - FOSTER CARE	$709.68	
10/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	$683.00	
10/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	$1,182.00	
10/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	$1,334.00	
10/31/2026	230.22.54502.815.0000	CESA 10	B-3 - DAY CEN SER-NONMED	$3,064.25	
10/10/2026	230.22.54506.828.0000	AMAZON	TPA CLTS WAIVER - SAFETY EQUIPMENT	$9.49	
10/31/2026	230.22.54503.835.0000	COMMUNITY CARE RESOURCES, INC	CH & FAM - FC ADMIN	$3,235.78	
10/31/2026	230.22.54503.835.0000	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FC ADMIN	$3,137.20	**$18,791.72**
			TOTAL CLIENT SERVICES		
10/07/2026	230.22.54503.327.0000	US BANK	CH & FAM - EMP EDU/TRAIN	$95.00	
10/07/2026	230.22.54503.327.0000	STATE BAR OF WISCONSIN	CH & FAM - EMP EDU/TRAIN	$141.50	
10/09/2026	230.22.54506.327.0000	DHHS EMPLOYEE	TPA CLTS WAIVER - EMP EDU/TRAIN	$24.77	
10/26/2026	230.25.54440.327.0000	US BANK	CHILD SUPPORT - EMP EDU/TRAIN	$30.00	
10/07/2026	230.26.54601.327.0000	US BANK	APS - EMP EDU/TRAIN (BUFF)	$95.00	
10/07/2026	230.27.54100.327.0000	US BANK	PH ADMIN - EMP EDU/TRAIN	$116.60	
10/26/2026	230.27.54108.327.0000	US BANK	PREPAREDNESS - EMP EDU/TRAIN	$101.00	
10/09/2026	230.22.54307.339.0000	DHHS EMPLOYEE	CCS - STAFF TRAVEL	$31.18	
10/09/2026	230.22.54503.339.0000	DHHS EMPLOYEE	CH & FAM - STAFF TRAVEL	$26.10	
10/09/2026	230.27.54102.339.0000	DHHS EMPLOYEE	HUMAN HEALTH HAZARD - STAFF TRAVEL	$23.20	
10/23/2026	230.27.54118.339.0000	DHHS EMPLOYEE	TNC PROGRAM - STAFF TRAVEL	$7.25	**$707.10**
10/23/2026	230.29.54900.339.0000	DHHS EMPLOYEE	AGENT - STAFF TRAVEL	$15.50	
			TOTAL EMP EDU, TRAIN, TRAVEL		**$191,101.53**
10/31/26	ALL UNITS	PAYROLL	OCTOBER 2026 PAYROLL	$191,101.53	
			TOTAL PAYROLL		**$256,657.17**

TOTAL

Adult Protective Services Program of Buffalo & Pepin Counties

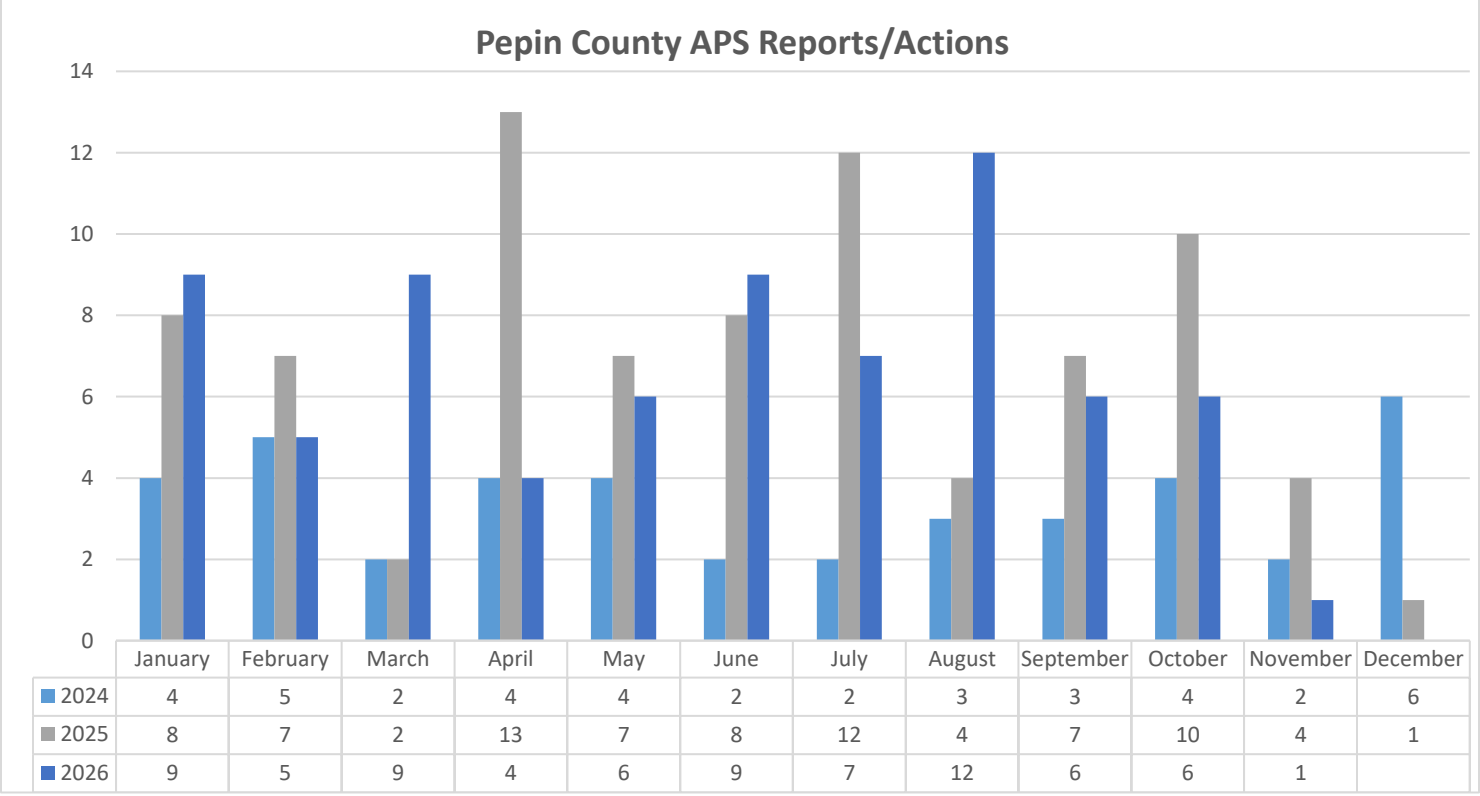
Buffalo County Human Services
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Alma, WI 54610
PH: (608) 685-4412 | FAX: 608-685-3342

Sabrina Cyrus, APS Manager
Molli Eckelberg, CSW, Social Worker
Abriel Schuh, Social Worker

October/November 2026

Unit Update:

Scam Presentation held in Pepin at Lions Club.
Hosted My Choice/Inclusa Meetings
Attended SDM intake Assessment DHS
Presented to Alliance Bank employees with law enforcement
Attended DHS APS Meeting

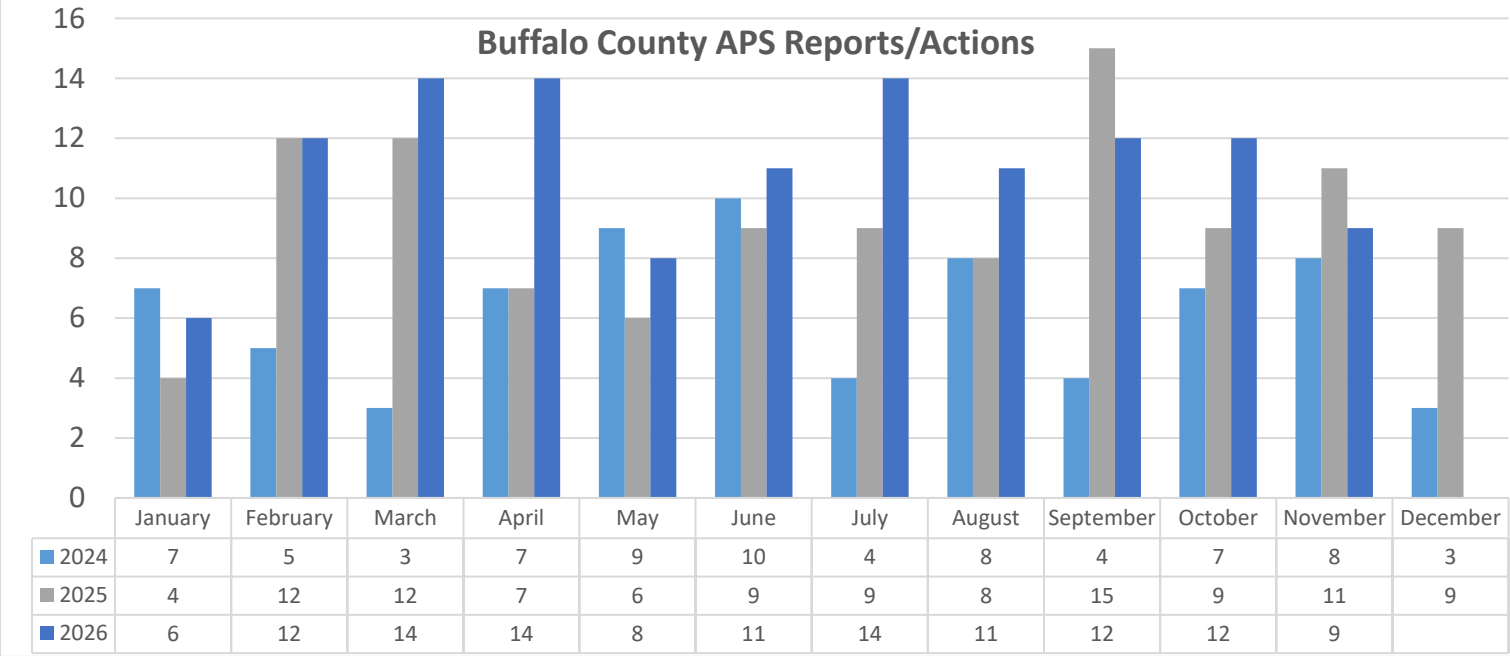


	January	February	March	April	May	June	July	August	September	October	November	December
2024	4	5	2	4	4	2	2	3	3	4	2	6
2025	8	7	2	13	7	8	12	4	7	10	4	1
2026	9	5	9	4	6	9	7	12	6	6	1	

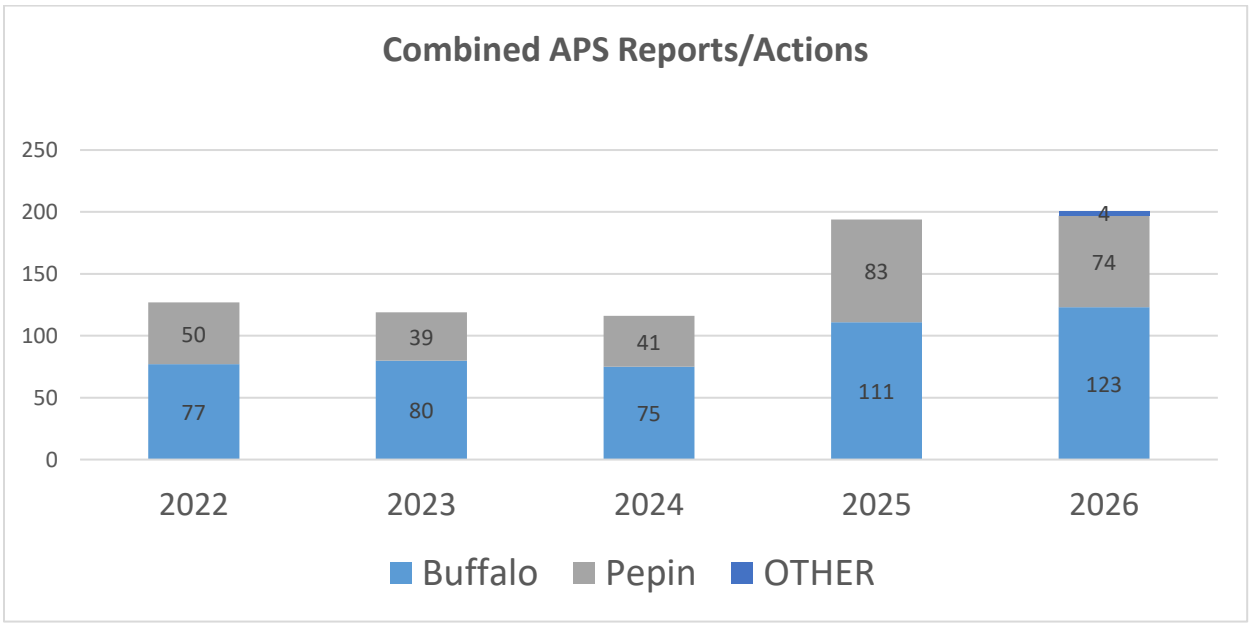
Adult Protective Services Program of Buffalo & Pepin Counties

Buffalo County Human Services
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Alma, WI 54610
PH: (608) 685-4412 | FAX: 608-685-3342

Sabrina Cyrus, APS Manager
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	January	February	March	April	May	June	July	August	September	October	November	December
2024	7	5	3	7	9	10	4	8	4	7	8	3
2025	4	12	12	7	6	9	9	8	15	9	11	9
2026	6	12	14	14	8	11	14	11	12	12	9	



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January 2020 – 56

January 2021 - 58

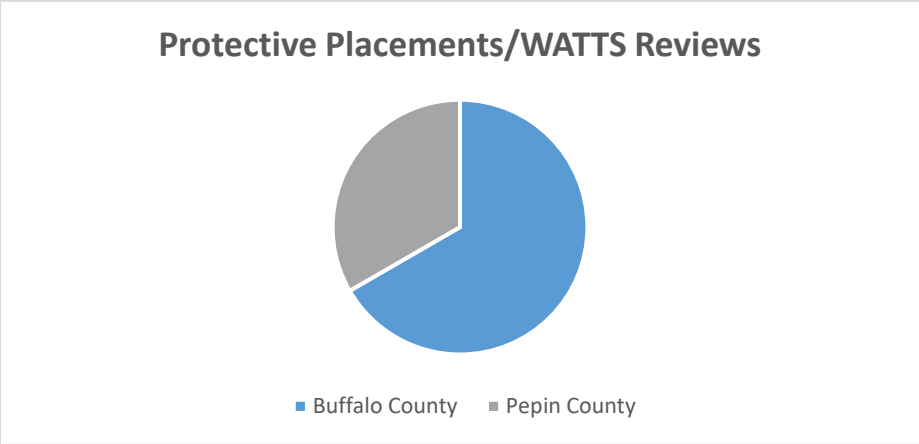
January 2022 – 52

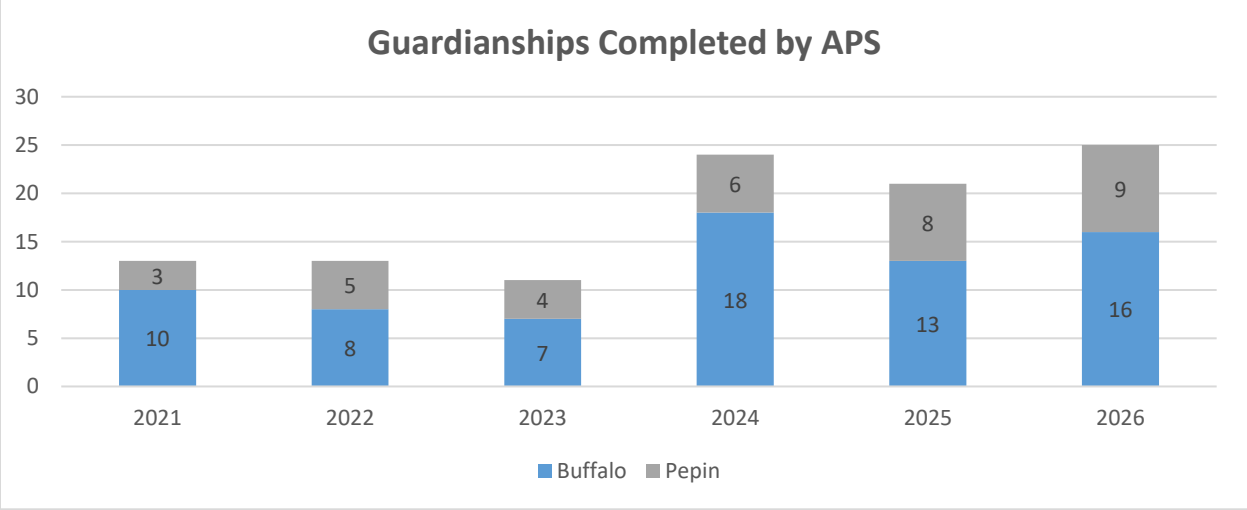
January 2023 – 50

January 2024- 51

January 2025-54

January 2026-57

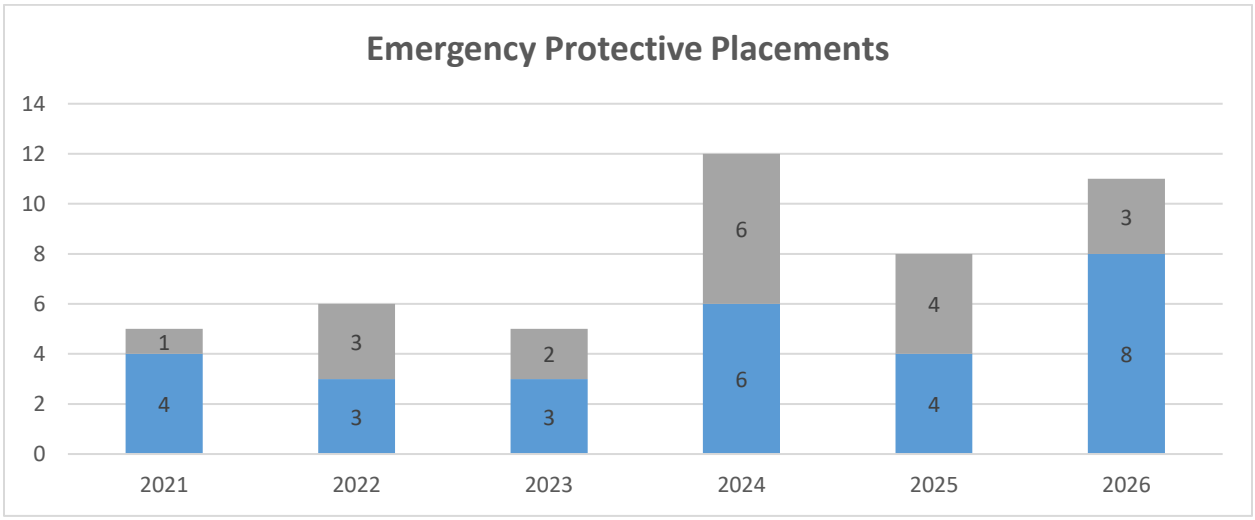


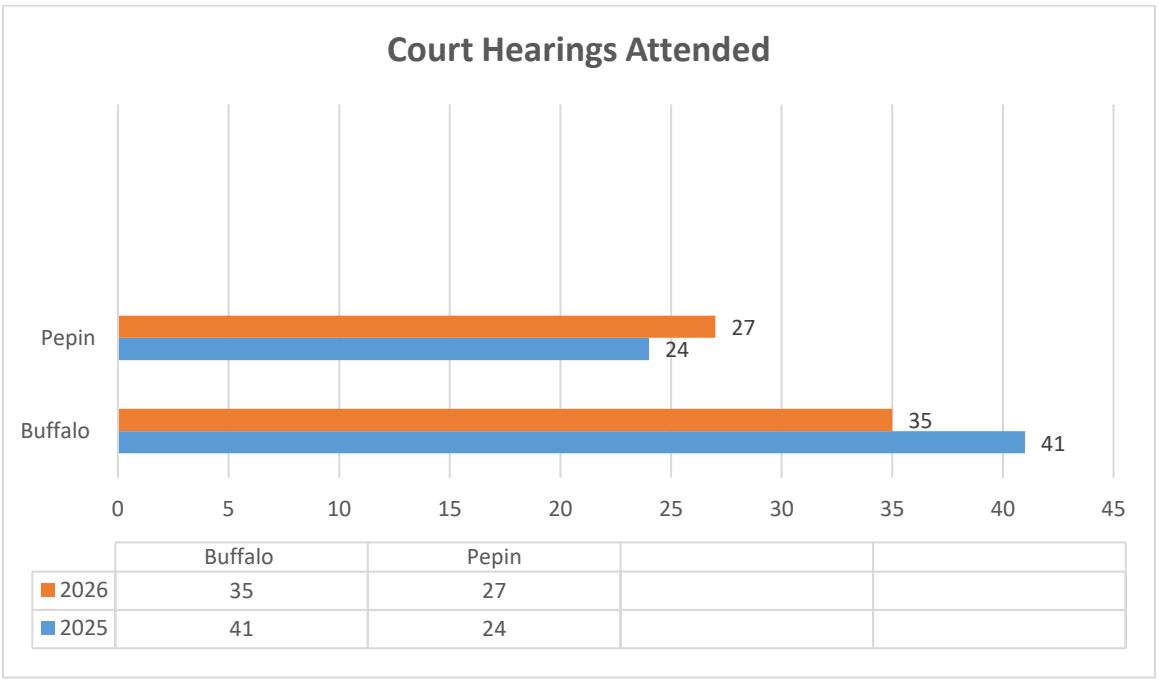


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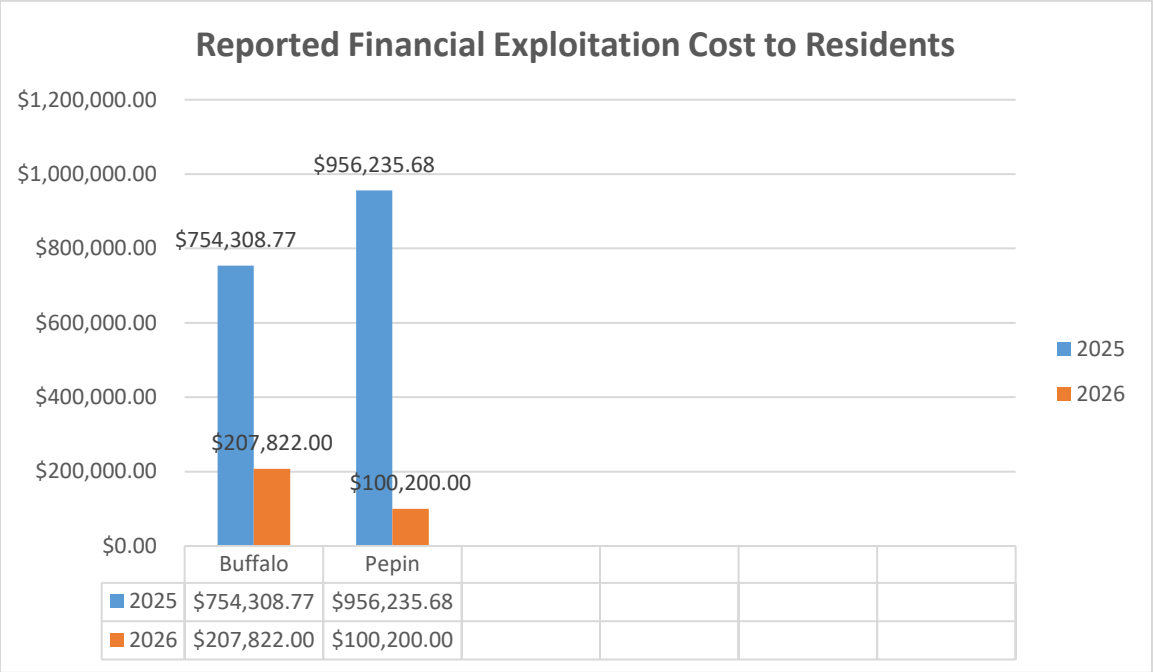




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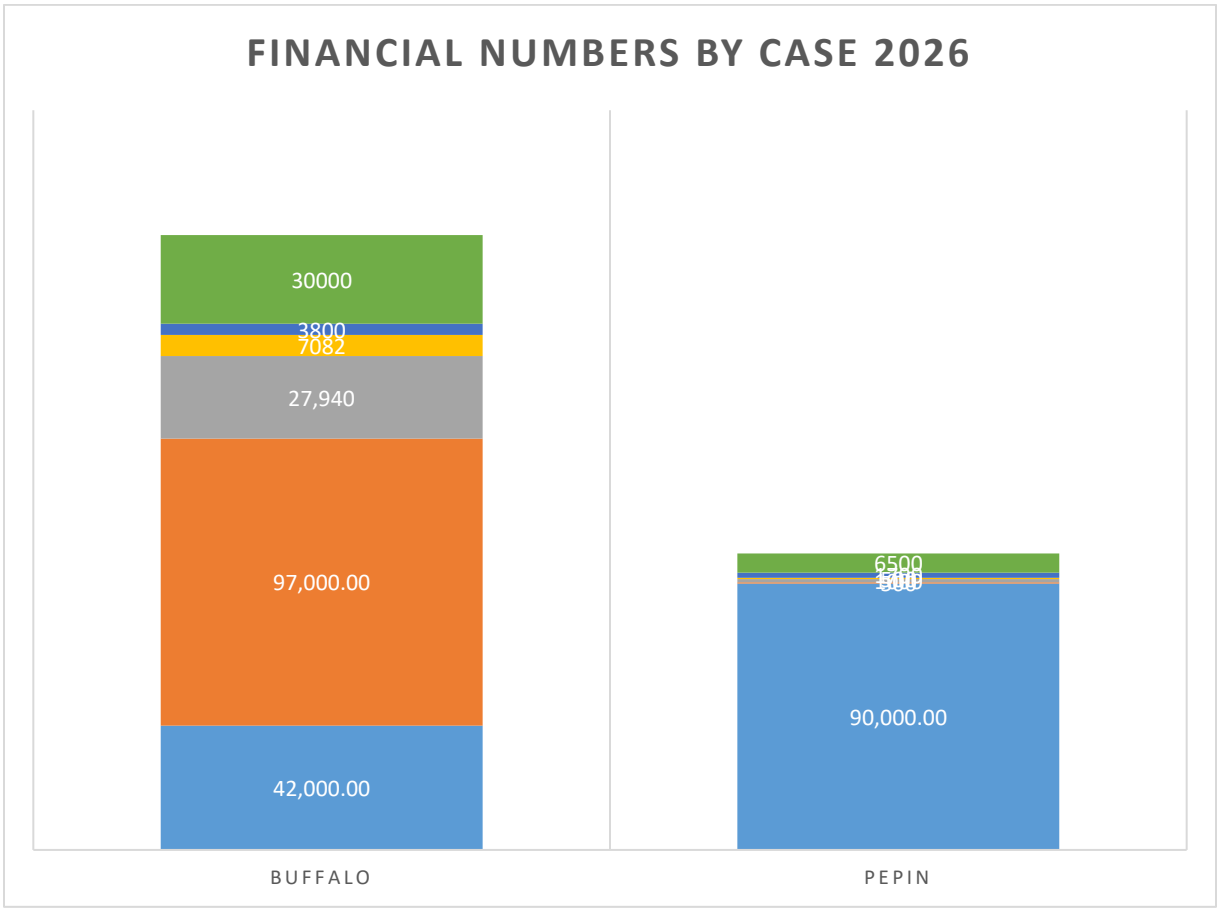
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(Data as of November 23rd, 2026

Buffalo County Department of Health and Human Services

Social Services Update

November 2026

Accroynms:

CPS- Child Protective Services
YJ- Youth Justice
CCS- Comprehensive Community Services
AODA- Alcohol and other Drug Abuse
MH- Mental Health
IMD- Institution for Mental Disease
CBRF- Community-Based Residential Facility
AFH- Adult Family Home
ED- Emergency Detention
CLTS-W- Children's Long-Term Support Waiver

Unit Update:

We currently have a vacacy in our mental health unit. Caseloads were assessed and cross training is occuring to reassign duties.

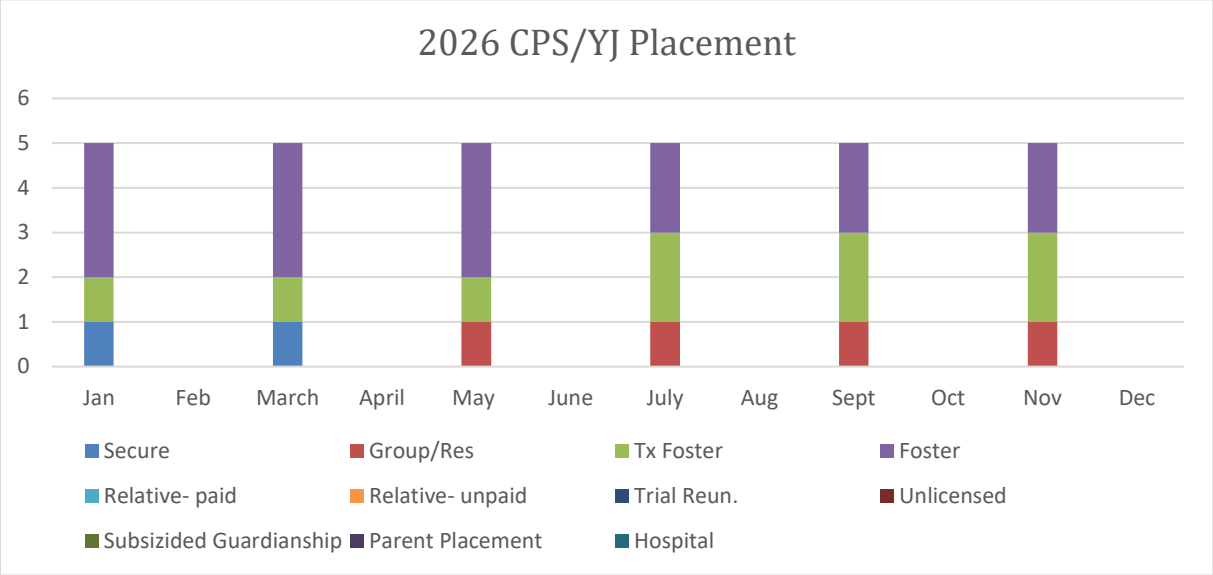
The vacant case manager/ social worker position will be held open in 2026.

Caseloads:

WORKER	CASE TYPES/ ROLE	CASELOAD	TOTAL CHILDREN	CHILDREN OHC
1	CLTS-W/ CCS	16		
2	CLTS-W/ CCS	13		
3	CLTS-W / CSP Training	22		
4	CLTS-W/ CCS/ APS	11+		
5	CCS/ EMH/ SABG/ CSP	16		
6	Vacant	0		
7	CPS/ CW / APS	3+	6	0
8	CPS/ CW/ Youth Justice/ EMH	7+	13	4
9	CPS/ CW/ CLTS-W	8	13	1
10	CPS/ YJ/ Kinship/ Manager	1	3	0
11	CCS/ EMH/ CLTS/ SABG Manager	0	0	0

*Please note that caseloads and children in out-of-home care is a moment in time representation as of November 24, 2026. Number includes children informally residing in out-of-home care under Protective Plans or parent placements as detailed below in CPS/JJ Placement graph.

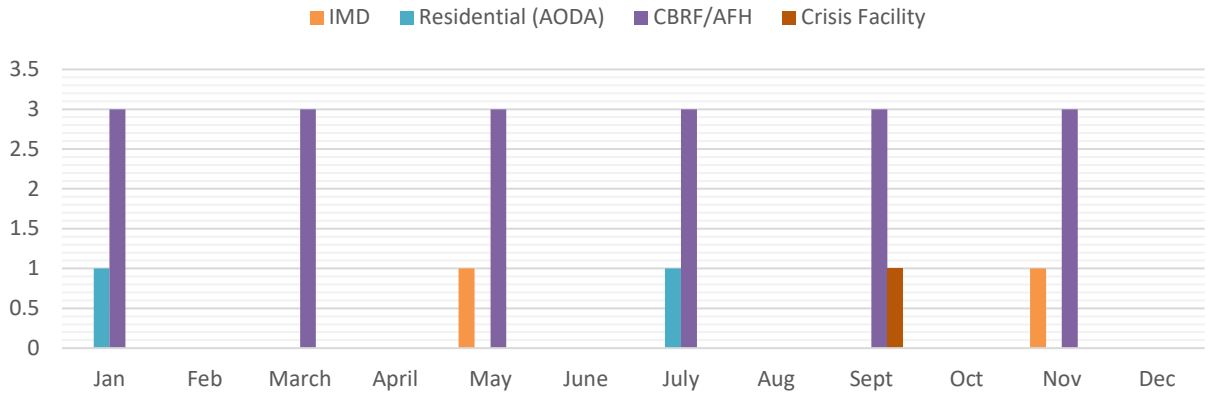
Placements/ Services:



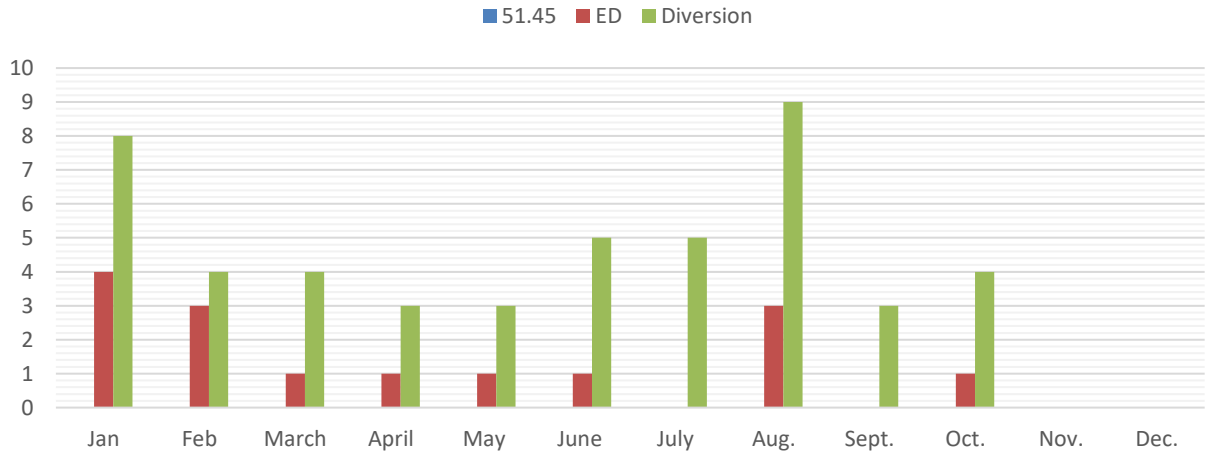
As of November 24, 2026 we have 5 children in various types of out-of-home placement. The Group/ Residential placement is a courtesy case Buffalo County is managing on behalf of Pepin; therefore, Buffalo County is doing the work while Pepin County maintains the cost of placement.

The category of ”parent placement” was added in 2021. This includes children that are removed from a maltreating parent and placed with a protective parent under a TPC or CHIPS action. These were previosuly reported under unpaid relative. This change was made to more accurately reflect data.

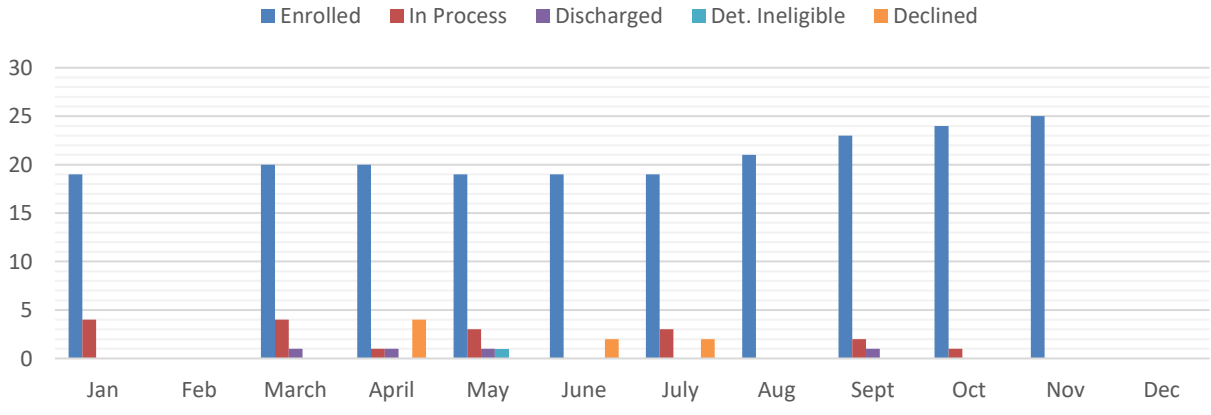
2026
MH/ AODA Placements

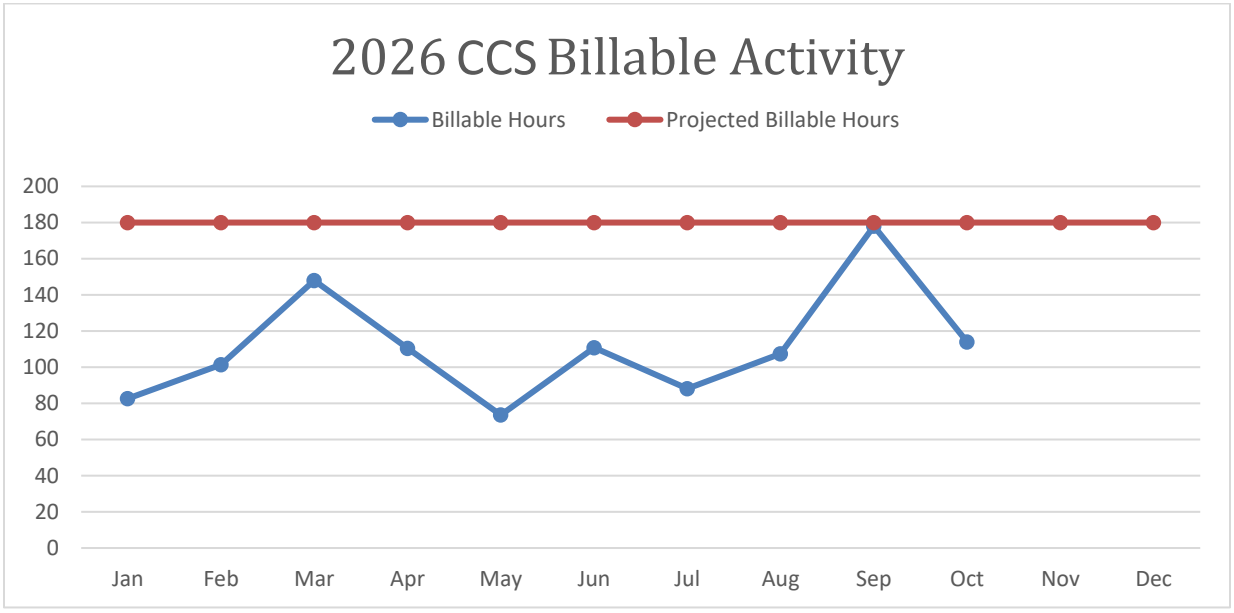


2026
Emergency Detention/ Diversions



2026
CCS Enrollment





Potential impacts to billable hours: staff PTO, holidays, consumer needs increase or decrease, discharges, enrollments, consumer enters nonbillable status, staff time spent in alternative billable programs and scheduled required reviews.

(Data as of Nov. 24, 2026)

NOVEMBER 2026 ADRC MANAGER REPORT

- Volunteers Needed: Buffalo County could use volunteers at all of their meal site locations: Nelson/Alma, Mondovi, Gilmanton, and Fountain City. Contact Matt/Nutrition Program Coordinator at 608-418-0668 to learn more. Please help us spread the word!



Upcoming Events:



Dementia Caregiver Book Club
Beginning February 2027!

Six Steps to Managing Alzheimer's Disease and Dementia, by Andrew Budson & Maureen O'Connor is a comprehensive and easy-to-read book, featuring clinical vignettes and character-based stories that provide real-life examples of how to successfully manage Alzheimer's disease and dementia. **Are you a caregiver interested in participating in this six-week book club? Call 715-279-7870! Dates and location will be determined based on those interested.**

DEMENTIA Live ®
Wednesday, January 20th
10-11:30am
Riverview Community Center
(606 W Madison St., Durand)

DEMENTIA Live ® is a high-impact, hands-on experience that promotes understanding of the cognitive impairment and sensory changes associated with dementia. Participants will gain a heightened awareness of dementia-related challenges and leave with tips and tools to improve communication and connection.

Must call in advance to register for DEMENTIA Live, as space is limited! Please call 715-279-7870.

- 2026 ADRC Data:

ADRC Staff	Program	June	July	August	September
Bernie & Julie F.	Elder Benefit Specialists (total # of unduplicated consumers)	Buffalo:64 Pepin:63	Buffalo:36 Pepin:31	Buffalo:30 Pepin:35	Buffalo:35 Pepin:40
Cori	Disability Benefit Specialist (total # of unduplicated consumers)	Buffalo:1 Pepin:5	Buffalo:5 Pepin:9	Buffalo:9 Pepin:11	Buffalo:17 Pepin:17
Jennifer & Michelle	ADRC Specialists (total # of unduplicated consumers)	Buffalo:44 Pepin:42	Buffalo:49 Pepin:32	Buffalo:39 Pepin:32	Buffalo:45 Pepin:26
Chelsey	Dementia Care Specialist (total # of unduplicated consumers)	Buffalo:14 Pepin:6	Buffalo:0 Pepin:0	Buffalo:0 Pepin:0	Buffalo:6 Pepin:8
Jennifer & Michelle	Enrollees in AFCSP/NFCSP (Caregiver Programs)	Buffalo:6/12 Pepin:6/16	Buffalo:6/12 Pepin:6/16	Buffalo:6/14 Pepin:7/18	Buffalo:6/14 Pepin:7/18
Angie & Julie N.	Transportation (one-way trips)	Buffalo:64 Pepin:94	Buffalo:94 Pepin:122	Buffalo:79 Pepin: 64	Buffalo:90 Pepin: 63
Matt B.	Home-Delivered Meals (total meals/month)	Buffalo:1113 Pepin:896	Buffalo:1093 Pepin:994	Buffalo:873 Pepin:863	Buffalo:1088 Pepin:998
Matt B.	Home Delivered (total meals/site)	Nelson:198 Buffalo City:233 Gilmanton:152 Mondovi:224 Durand:563 Pepin:187	Nelson:191 Buffalo City:244 Gilmanton:139 Mondovi:196 Durand:645 Pepin:190	Nelson:182 Buffalo City:216 Gilmanton:136 Mondovi:191 Durand:521 Pepin:191	Nelson:182 Buffalo City:252 Gilmanton:134 Mondovi:252 Durand:637 Pepin:193
Matt B.	Carry-Out (total meals/site)	Nelson:25 Buffalo City:28 Gilmanton:250 Durand:146	Nelson:25 Buffalo City:24 Gilmanton:274 Durand:159	Nelson:27 Buffalo City:19 Gilmanton:202 Durand:147 Pepin:4	Nelson:24 Buffalo City:20 Gilmanton:248 Durand: 163 Pepin:5
Matt B.	Congregate (total meals/month)	Buffalo:910 Pepin:37	Buffalo:923 Pepin:39	Buffalo: 856 Pepin:21	Buffalo:874 Pepin:28
Matt B.	Congregate (total meals/site)	Nelson:26 Buffalo City:107 Gilmanton:777 Durand:37	Nelson:35 Buffalo City:126 Gilmanton:762 Durand:39	Nelson:35 Buffalo City:98 Gilmanton:723 Durand:21	Nelson:32 Buffalo City:87 Gilmanton:755 Durand:28
Matt B.	Total Meals Served	Buffalo:2023 Pepin:923	Buffalo:2016 Pepin:1033	Buffalo:1829 Pepin:884	Buffalo:1962 Pepin:1026

- 2026 Aging Plan Goals: See the attached letter from Pam/GWAAR (Greater Wisconsin Agency on Aging) regarding the status of our 2026 Aging Plan goals.

GWaar
Greater Wisconsin
Agency on Aging Resources, Inc.

To:

Cammi Catt-DeWyre
Manager, ADRC of Buffalo & Pepin Counties

Re: 2026 Annual Aging Plan Review – Buffalo/Pepin County Updates

Dear Cammi,

First, I want to recognize the incredible work you and your staff accomplished in 2026, especially while navigating the challenges of being short-staffed. I know it hasn't been easy, and I truly appreciate your team's dedication, collaboration, and commitment to serving the community. Despite the challenges, you continued to work together, support one another, and accomplish so much. Your hard work and teamwork are truly commendable!

Thank you for taking the time to participate in our 2026 Annual Aging Plan Review. It was great to hear about the work being done across Buffalo/Pepin County to support older adults, caregivers, and the communities.

Buffalo/Pepin County – 2026 Aging Plan Annual Review Highlights

Buffalo and Pepin Counties continued to strengthen services for older adults and caregivers in 2026 through community partnerships, expanded wellness opportunities, and outreach to improve access to essential resources.

- **Caregiver Support and Advocacy:** The ADRC continued promoting the importance of Power of Attorney (POA) documents through its annual Final Affairs Forum, held in Pepin on October 14, with 35 attendees. Partnerships with local libraries helped expand outreach for National Healthcare Decisions Day. ADRC staff and the Dementia Care Specialist distributed healthcare and financial POA documents to community members to support advance planning and informed decision-making.
- **Health Promotion and Wellness:** The counties expanded evidence-based health promotion through *Stepping On* and *Mind Over Matter*. Nine participants attended the Stepping On class, supported by a new partnership with Emplify Health, which provided a physical therapist and pharmacist. A hybrid Mind Over Matter class held in collaboration with a Wisconsin Institute for Healthy Aging facilitator was well received by 10 participants, and the Durand Senior Center plans to offer additional classes. The counties also strengthened their partnership with the Mondovi Public Library to provide more community presentations and events. Transportation

continues to be offered for evidence-based programs to reduce barriers to participation.

- **Nutrition Program and Community Partnerships:** The Nutrition Program continued recruiting home-delivered meal volunteers, including offering ride-along opportunities so prospective volunteers understand the role before committing. One new volunteer joined in 2026. The program also partnered with Adult Protective Services and Waumandee State Bank to plan Scam and Fraud Prevention Workshops and collaborated with Pepin County Public Health to provide medication lock boxes to individuals who could benefit from them. Additional partnerships are being explored with Gundersen in Wabasha, Minnesota, to strengthen coordination and continuity of care. The program also received a $1,000 donation from Compeer Financial.
- **Transportation and Community Outreach:** The ADRC continued offering social outings and transportation opportunities, including the Sock Hop, Community Resource Fair, and a summer farmers market trip, with a holiday lights outing planned for December. Outreach and partnership-building efforts included community events in Fountain City, Gilmanton, and Mondovi, as well as presentations at the Mondovi Public Library. These efforts help raise awareness of transportation services, particularly in rural communities.

Overall, Buffalo and Pepin Counties demonstrated continued dedication to building community relationships, promoting healthy aging, supporting caregivers, and improving access to services. Their collaborative approach helps older adults remain connected, informed, and independent in their communities.

Thank you to the staff, volunteers, board members, advisory council members, and community partners who continue to make these efforts possible. I applaud your outstanding efforts and the passion all staff, board, and advisory council members bring to the table. Keep up the excellent work.

With tremendous gratitude and appreciation!!



Pam VanKampen, GWAAR Nutrition Program Specialist

Cc:

Andy Winkler, ADRC Board Chair

Terri Vettrus, Aging Advisory Chair

Buffalo County Child Support Based on KIDS Data As of - 10/31/26

This report provides current and historical information on four federal measurements used to determine the effectiveness of the child support program both in Wisconsin and nationally over a Federal Fiscal Year (FFY), which run from October 1, 2025 through September 30, 2026. The use of the word "year" corresponds to federal fiscal year. These measurements are defined as follows:

Court Order Establishment Rate (CO %) is the percentage of child support cases with court orders in place. Federal performance goal is 80%.

Current Child Support Collection Rate (CS %) is the percentage of support collected in the period it was due. Federal performance goal is 80%.

Paternity Establishment Rate (PE %) is the percentage of children that had paternity established during the year compared to the number of children who needed paternity established at the end of the previous year. As a result, this percentage often exceeds 100%. Federal performance goal is 90%.

Arrears Collection Rate (AC %) is the percentage of cases with past due payments that received a collection during the year. Federal performance goal is 80%.

	Current Month	Last Month	Last Year	End of Fiscal Year	Federal Fiscal Year
	OCTOBER-2026	SEPTEMBER-2026	OCTOBER-2025	SEPTEMBER-2026	GOAL
CASE LOAD	477	485	500	485	
COURT ORDER	96.23%	94.64%	93.20%	94.64%	80.00%
PATERNITY	95.42%	107.39%	95.51%	107.39%	90.00%
CURRENT SUPPORT	79.39%	79.35%	80.05%	79.35%	80.00%
ARREARS	37.89%	69.23%	31.80%	69.23%	80.00%

Federal Fiscal Year - Quarterly Collections	TOTAL	NIVD	IVD	IN-STATE	SENT TO OTHER STATES
Q1 - 2026	$424,267.94	$25,638.51	$398,629.43	$374,069.02	$24,560.41
Q2 - 2026	$413,313.10	$24,245.94	$389,067.16	$355,535.28	$33,531.88
Q3 - 2026	$390,895.63	$24,240.50	$366,655.13	$340,285.22	$26,369.91
Q4 - 2025	$422,599.61	$25,881.61	$396,718.00	$367,964.43	$28,753.57