



Notice of Public Meeting

AGENDA

Committee:	DHHS/Veterans Home Committee
Date:	Thursday, October 1, 2026
Time:	6:30 PM
Location:	3 rd Floor County Board Room, 407 S 2 nd Street, Alma, WI 54610
Remote Access:	Join the meeting now Meeting ID: 227 080 530 182 53 Passcode: mT6f6jV3

This meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session.

The following matters may be reviewed, discussed and acted upon at this meeting, and deviations from the order shown may occur:

1.	Call to Order
2.	Roll Call of Members
3.	Public Hearing on 2026 DHHS Budget- to run concurrently with other meeting agenda items.
4.	Verification of Open Meetings Law Compliance
5.	Approve Agenda
6.	Approve Minutes from Previous Meeting
7.	Public Comment
8.	DHHS 2027 Budget
9.	Veterans Services Monthly Report
10.	Veterans Services Monthly Vouchers
11.	Veterans Office 2027 Budget
12.	Public Health Report
13.	A Resolution Supporting Sustainable State Funding for Local Public Health Departments
14.	Bids to Provide Congregate and Home Delivered Meals to Seniors in Buffalo and Pepin Counties
15.	DHHS Financial Update
16.	DHHS Monthly Vouchers
17.	Monthly Unit Reports
18.	Director Report
19.	Committee Chair Report
20.	County Administrator Report
21.	Correspondence
22.	Future Agenda Items
23.	Next Meeting Date and Time – Thursday December 3, 2026 at 6:30 pm
24.	Adjournment

Date: 09/23/2026

Steven Nelson, Chair

By: Carri Renchin, Director

Board Members: If unable to attend, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Minutes

Committee/Board: **Health and Human Services and Veterans Service Committee**

Date of Meeting: Thursday, August 6th, 2026 @ 6:30 PM

Location: 3rd Floor County Board Room
Department of Health and Human Services
Buffalo County Courthouse
407 2nd Street, Alma, Wisconsin

Call to order: Steve Nelson called the meeting to order at 6:38 pm

Roll Call: Members present were Steven Nelson, Dwight Ruff, Gary Stanton, and William Green

Absent: Carol McDonough, Liz Hoffmaster, Wendy Kleinschmidt, and Dan Schultz

Others present for all/part of the meeting: Carri Renchin, Jamie Weaver, Misty Rustad, and Felicia Decker

Verification by open meetings law was done by Carri Renchin.

Public comments regarding posted agenda items: None

Previous meeting minutes:

- April 2nd, 2026: Jenny Ehlenfeldt, Clerk from Buffalo City, emailed Lisa Schmitt about the 04/08/26 meeting minutes, specifically about the line that states "*Buffalo City is working on an ordinance in place to halt any new Air B&B's*". She stated that they have not or do not plan to regulate any Airbnb's and would like that comment removed.
- A motion was made by Dwight Ruff and seconded by Gary Stanton to amend the April 2nd, 2026, corrected minutes as presented. Motion approved.
- June 4th, 2026: A motion was made by Dwight Ruff and seconded by Gary Stanton to approve the June 4th 2026, draft minutes as presented. Motion approved.

Veterans Services Monthly Report: Ms. Decker shared the following updates for June and July 2026

- Held "Coffee and Donuts" each month to allow Veterans a place to congregate.
- Ms. Decker will be starting to also work as a CVSO/TVSO Trainer.
- Attended the Honor Flight Golf Fundraiser that raised \$10,000 for Honor Flight.
- Attended the ADRC Resource Fair in Mondovi

Veterans Services Monthly Vouchers: Ms. Decker presented the vouchers for approval.

- A motion was made by Dwight Ruff and seconded by Gary Stanton to approve the vouchers as presented. Motion approved.

Public Health Report: Ms. Weaver shared the monthly numbers and updates for May and June 2026:

- Ms. Weaver presented the numbers for HHH, animal bites, lead investigations, and communicable disease. She did mention that the number of WIC clients are down.
- Ms. Weaver presented numbers for water samples and Public Health Facility inspections.
- Facility permits expired for the licensing year on June 30th. DATCP reimbursement rate for this year was 13% for an overall cost of 13% to be submitted to DATCP. The State will increase the rate by 1% each year until it hits 20%. Will possibly need to increase fees in the future.

- The Community Health Assessment survey is going live. Please encourage Buffalo County residents to participate and share their perspectives.
- Public Health was awarded the Environmental Health Tracking Grant from DHS. This grant will support our CHIP Plan objective, which focuses on Lyme Disease prevention and education. Dyllan Smith along with our PH Intern, Easton Carlin, did over 45 tick drags within 6 locations and collected over 400 ticks. These will be sent to the State to see how many carried Lymes disease and try to determine hotspots in those 6 locations. Public Health was also able to purchase tick removal kits and Lego tick kits for education events at the Mondovi and Alma Libraries.

DHHS Financial Update: Ms. Rustad presented the financial updates through June 2026 for review.

DHHS Monthly Vouchers: Ms. Rustad presented the monthly vouchers for May and June 2026 for review.

- A motion was made by Dwight Ruff and seconded by Gary Stanton to approve the vouchers as presented. Motion approved.

Adding another WREA Position: Board shows support to adding a 4th Economic Support position in DHHS. Dwight Ruff made a motion to support adding the position, 2nd by William Green to show support to adding the position, motion approved.

Monthly Unit Reports: Reports were reviewed. No questions.

Director's Report: Ms. Renchin shared the following updates...

- Ms. Renchin held a board orientation for new committee members on July 20th. William Green, Steve Nelson and Gary Stanton were all in attendance, along with Jamie Weaver and Misty Rustad.
- DHHS was awarded \$5,000 for a Mayo Grant that will cover part of the cash match for the 4th term of the recovery coach. Will possibly use Opioid funds to cover the rest.
- Vacancies:
 - Public Health Nurse – continuing to recruit and interview.
 - Economic Support Specialist – have conducted interviews and hoping to make an offer soon.
- We received notice in July that the Lost Pirate, Buffalo City Meal Site, will be done in October. Matt Bertelson is seeking RFP's for a replacement provider.
- We were awarded 2 new grants...
 - MHBG Supplemental \$14,000 – Planning on outfitting DHHS large conference room with telehealth equipment and 2 mobile telehealth devices to use in the field.
 - SUBG Supplemental \$7,700 – Planning on using to pay for training for additional staff to teach Botvin in the schools. As well as support the National Night Out that was held on August 4th.
- APS grant applied for \$2,000 to fill safety cabinet.
- Attended the Intoxicated Drivers Program meeting in Green Bay. Learned about the IDP program and requirements/policies. Will likely need to do some training to be in compliance as the IDP Coordinator.

Committee Chair Report: Nothing to report

County Administrator Report: No report

Public Comments Unrelated To Agenda Items: None

Future Agenda Items: None

Next Meeting Date and Time: The next meeting is scheduled for Thursday, October 1st, 2026 @ 06:30 PM. Joint meet tentatively scheduled with Pepin County on October 26th at 4:00pm.

Steve Nelson adjourned the meeting at 8:10 pm.

Respectfully submitted,

Misty Rustad

DRAFT

2027 DHHS BUDGET

EXPENSES

Salaries	1,862,878
Social Security	133,805
Retirement	135,052
Health Ins	774,625
Health Ins Incentive	10,178
Life Insurance	356
Worker's Comp	27,972
Indirect Cost	369,989
Amso Transfer	(43,917)

Total Salary & Benefits **3,270,938**

Board Per Diem	4,110
Board Social Security	255
Board Travel	1,600

Total DHHS Board Expenses **5,965**

Staff Travel	2,587
Staff Training	11,360
Telephone	8,686
Office Expenses	17,793
Office Equipment	7,300
Liability Insurance	15,210
Vehicle Insurance	1,650
Vehicle Lease	7,776
Vehicle Fuel	7,000
Vehicle Repair/Maint	11,600
Computer Networking	20,245
Misc Expenses	9,040
Intepreter Services	3,105
Professional Consulting	377,656

Total General Expenses **501,008**

Social Services	1,006,840
Public Health	18,400
Child Support	2,900
Aging	274,510
Economic Support	7,250
AMSO	960

Total Program Specific **1,310,860**

TOTAL EXPENSES **5,088,771**

REVENUES

In-Kind	(369,989)
Local	(579,725)
State/Federal	(1,564,409)
DHS Allocation	(543,000)
DCF Allocation	(480,379)

TOTAL REVENUES **(3,537,502)**

Total Expenses	5,088,771
Total Revenues	(3,537,502)

**2027 Tax Levy
Requested**

1,551,269

DHHS BUDGET COMPARISON

	2025	2026	2027
<u>EXPENSES</u>			
Salaries	1,689,301	1,760,279	1,862,878
Social Security	118,443	124,078	133,805
Retirement	113,530	118,575	135,052
Health Ins	606,510	576,701	774,625
Health Ins Incentive	13,704	24,528	10,178
Life Insurance	419	289	356
Worker's Comp	59,864	37,841	27,972
Indirect Cost	228,708	230,878	369,989
Amso Transfer	(50,599)	(39,262)	(43,917)
Total Salary & Benefits	2,779,879	2,833,906	3,270,938
Board Per Diem	8,220	4,110	4,110
Board Social Security	184	255	255
Board Travel	1,200	1,600	1,600
Total DHHS Board Expenses	9,604	5,965	5,965
Staff Travel	2,700	2,275	2,587
Staff Training	14,150	13,750	11,360
Telephone	10,812	10,116	8,686
Office Expenses	18,679	18,075	17,793
Office Equipment	6,435	7,220	7,300
Liability Insurance	12,310	14,710	15,210
Vehicle Insurance	1,325	1,650	1,650
Vehicle Lease	15,928	12,948	7,776
Vehicle Fuel	6,400	6,000	7,000
Vehicle Repair/Maint	6,313	6,313	11,600
Computer Networking	19,095	19,095	20,245
Misc Expenses	15,433	14,340	17,250
Intepreter Services	4,055	4,205	3,105
Professional Consulting	360,530	397,040	377,656
Total General Expenses	494,165	527,737	509,218
Social Services	1,128,716	1,340,586	1,006,840
Aging	290,790	276,840	274,510
Public Health	18,900	18,900	18,400
Child Support	2,900	2,900	2,900
Total Program Specific	1,441,306	1,639,226	1,302,650
TOTAL EXPENSES	4,724,954	5,006,834	5,088,771

REVENUES

In-Kind	(228,708)	(230,878)	(369,989)
Local	(357,247)	(371,119)	(579,725)
State/Federal	(1,688,799)	(1,863,563)	(1,564,409)
DHS Allocation	(546,616)	(543,000)	(543,000)
DCF Allocation	(490,088)	(480,379)	(480,379)
TOTAL REVENUES	(3,311,458)	(3,488,939)	(3,537,502)

Total Expenses	4,724,954	5,006,834	5,088,771
Total Revenues	(3,311,458)	(3,488,939)	(3,537,502)

Tax Levy Requested	1,413,496	1,517,895	1,551,269
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TOTAL REVENUES	(3,311,458)	(3,488,939)	(3,537,502)

Total Expenses	4,724,954	5,006,834	5,088,771
Total Revenues	(3,311,458)	(3,488,939)	(3,537,502)

Tax Levy Requested	1,413,496	1,517,895	1,551,269
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2027 AGENT OF THE STATE BUDGET

EXPENSES

Salaries	34,447
Social Security	2,677
Retirement	2,497
Health Ins	11,264
Health Ins Incentive	794
Life Insurance	-
Worker's Comp	779
Indirect Cost	8,854
Amso	10,059
Staff Travel	200
Staff Training	500
Telephone	492
Office Supplies	50
Dues/Licenses	50
Liability Insurance	175
Program Supplies	200
State of WI Fee	6,210

TOTAL EXPENSES 79,248

REVENUES

Local Revenue (63,000)

TOTAL REVENUES (63,000)

Total Expenses 79,248

Total Revenues (79,248)

**2026 Tax Levy
Requested**

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2027 ADRC BUDGET

EXPENSES

Professional Consulting	36,000
*Elderly Benefit Specialist	

REVENUES

Local	(36,000)
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Total Expenses	36,000
Total Revenues	(36,000)

**2027 Tax Levy
Requested**

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VETERANS SERVICE OFFICE



CVSO FELICIA DECKER-MONTHLY REPORT

AGENDA

- NEWS
- RADIO PROGRAM
- OUTREACH/EVENTS
- BUDGET
- VOUCHERS
- STATS

BUFFALO
COUNTRY, WI

**RADIO SPOT
102.3 WHTL
AUGUST**

- **SECOND TUESDAY OF THE MONTH @9:15**
 - **AUGUST: THE BUFFALO COUNTY FAIR, ASHLEY FOR THE ARTS , NATIONAL NIGHT OUT**
- 

RADIO SPOT 102.3 WHTL SEPTEMBER

- **SECOND TUESDAY OF THE MONTH @9:15**
- **SEPTEMBER: AMY DAHL ENERGY ASSISTANCE DHHS**



BUFFALO COUNTY FAIR 2026

- DEPARTMENT HEALTH AND HUMAN RESOURCES
- EMERGENCY MANAGEMENT
- VETERAN SERVICE OFFICE
- ADRC
- REGISTER OF DEEDS
- FINANCE OFFICE
- CLERK OF COURTS



BUFFALO COUNTY FAIR

- DNR
- WHTL RADIO



BUFFALO COUNTY FAIR

- **MANY VENDORS**





ASHLEY FOR THE ARTS

NATIONAL NIGHT OUT



NATIONAL NIGHT OUT



HOPE 4 U OUTREACH

- GRASS ROOTS 8TH ANNUAL SUICIDE AND MENTAL HEALTH AWARENESS WALK



8TH ANNUAL
HOPE 4 U
SUICIDE & MENTAL HEALTH
AWARENESS WALK
IN PARTNERSHIP WITH
You Matter. Do It For Hunter
Together We Are Stronger

Hope walks
with us.
Together, we
make a difference.

988
SUICIDE & CRISIS
LIFELINE

**SATURDAY,
SEPTEMBER 12
10:00 AM - 2:00 PM**

OSSEO-FAIRCHILD
HIGH SCHOOL
COMMON AREA
OSSEO, WISCONSIN

Guest Speaker:
KATHRYN "KAT" BADGER

Author of:
*"More Than Her Lost Goodbye:
Loving My Daughter Beyond
the Darkness of Suicide"*

Kathryn Badger is a passionate mental health advocate
and author who shares her personal journey through
loss to bring hope, awareness, and healing to others.
Her message reminds us that even in the darkest
moments, love and connection endure.

WALK WITH US
REMEMBER
LOVED ONES
SUPPORT
MENTAL HEALTH
SPREAD
HOPE

FOOD
RAFFLES
CONVERSATION

COFFEE AND DONUTS: AMERICAN LEGION/VFW

- **ELEVA: EVERY 4TH WEDNESDAY OF THE MONTH**
- **COCHRANE VFW :EVERY 3RD FRIDAY OF THE MONTH**
- **MONDOVI: AMERICAN LEGION NEW! FIRST MONDAY OF THE MONTH**



MONTHLY EXPENSE REPORT AUGUST /SEPTEMBER 2026

Veterans Services					
Grant 2026 Received 4/10/2026				\$12,300.00	
	Budget	YTD Spending	YTD Remaining	Remaining	
Telephone .225	\$650.00	\$153.00	\$497.00	76.46%	
Maintenance Contract .248	\$900.00	\$1,009.00	(\$109.00)	-12.11%	
Office Supplies .310	\$300.00	\$300.00	\$0.00	0.00%	
Postage .311	\$125.00			0.00%	
Stationary & Forms .312	\$0.00			0.00%	
Equipment .314	\$0.00			0.00%	
Computer Expenses .316	\$0.00			0.00%	
Subscriptions .320	\$100.00			0.00%	
Advertising .321	\$100.00			0.00%	
Copies .322	\$0.00			0.00%	
Dues & Licenses .324	\$300.00	\$50.00	\$250.00	83.33%	Dues NACVS NWCVSO
Registration Fees .326	\$1,000.00	\$575.00	\$425.00	42.50%	CEU CVSOA
Training .327	\$250.00			0.00%	
Mileage .331	\$200.00			0.00%	
Board Mileage .332	\$0.00			0.00%	
Meals .337	\$450.00			0.00%	
Lodging .338	\$1,800.00	\$545.00	\$1,255.00	69.72%	
Miscellaneous .991	\$250.00			0.00%	
Totals	\$6,425.00			0.00%	
Non Lapsing Balance	\$13,122.27				
Veterans Relief Flags & Markers 100.34.54710.341.0000	\$3,650.00	\$3,815.48	-\$165.48	-4.53%	
Committee Per Diem .141	\$0.00	\$0.00	\$0.00	0.00%	

- **CELL PHONE \$51.00**
- **DUES NACVSO:\$50.00**
- **FAIR BOOTH (OFFICE SUPPLIES): \$300.00**

***AS OF 9/22/2026(MORE)**

Mortgage Assistnace							
Utilities							
	\$411.00	BW	Water Bill	2/5/2025	\$2,320.22		
	\$346.00	BS	Energy Bill	6/23/2025	\$1,713.22		
	\$52.72	SM	Energy Bill	6/23/2025	\$1,660.50		
	\$510.82	SM	Efuel Assi:	6/23/2025	\$1,149.68		
	\$1,130.99	TDA	Fuel/Housing	9/29/2025	\$3,318.69		
	\$443.00	JK	Court Fees	2/4/2026	\$8,375.69		
	\$290.00	RS	Ambulanc	2/4/2026	\$8,085.69		
	\$450.00	LL	CourtFees	2/26/2026	\$14,635.69		
	\$186.92	SEM	Fuel/Housi	2/26/2026	\$14,438.77		
	\$143.99	SEM	Ambulenc	2/26/2026	\$14,294.78		
	\$291.71	SEM	Water/Sew	2/26/2026	\$14,003.07		
	\$80.80	SEM	Medical Bi	2/26/2026	\$13,922.27		
	\$400.00	SEM	Storage bil	2/28/2026	\$13,522.27		
	\$400.00	SEM	Completed	3/3/2026	\$13,122.27		
	\$556.19	SM		7/29/2026	\$15,766.08		
Auto Repair							
	\$550.00	CD	Auto	6/26/2026	\$13,777.27		
	\$550.00	CD	Auto	7/29/2026	15,216.08	9/10/2026	
Homless Veterans							
	597.88	SK		4/11/2025			
Donations:							
	\$250.00	AL Post	224	3/20/2025	\$2,059.22		
	\$1,000.00	Scott Rogers		7/22/2025	\$2,149.68		
	\$1,000.00	Roger Comero		8/1/2025	\$3,149.68		
	\$1,000.00	Jon Chapman		8/5/2025	\$4,149.68		
	\$100.00	Keith Koenig		8/21/2025	\$4,249.68		
	\$200.00	John K Andress		9/11/2025	\$4,449.68		0
	\$5,500.00	Tim Pawlak		11/7/2025	\$8,818.69		
	\$7,000.00	Ye Old Schoolhouse Shoppe		2/6/2026	\$15,818.00		
	\$1,000.00	Lori Smolen		6/26/2026	\$14,122.27		
	\$200.00	Lyle Krause		6/26/2026	\$14,322.27		
	\$2,000.00	Jon Chapman		7/8/2026	\$16,322.27		

MONTHLY EXPENSE REPORT AUGUST/SEPTEMBER 2026

- **VETERAN AIDE : \$ 1100.00**
- **VFW GRANT 1**
- **GIFT CARDS:4 FUEL CARDS 25\$X2**

NON LAPSING ACCOUNT : 15,216.08

STATS: AUGUST 2026

Walk ins: 73
Appointments: 69

Phone Calls: 369

Forms : 309
Claims: 32
Appeals: 37

Home visits 0 /
Outreach 4 / events 3

STATS: SEPTEMBER 2026

**Walk ins: 46
APT : 81**

Phone Calls: 355

**Forms : 160
Claims: 20
Appeals: 27**

**Home visits 0/ Outreach
3 / events 3**

2026	Phone	Walk Ins	Appointments	Home Visits	Monthly Totals	Claims	Appeals	Forms	Forms/2 Vet ID	Outreach	Events	Financial Benefit Increase
January	228	37	44	2	311	20	16	154	7	2	2	
February	300	47	67	0	414	29	33	337	6	2	2	
March	350	38	88	0	476	28	33	238	5	3	2	
April	306	32	87	0	425	21	35	205	4	3	2	
May	225	33	50	0	308	21	34	157	3	2	2	
June	361	38	62	2	463	42	47	297	9	3	2	
July	316	26	62	1	405	16	29	188	6	3	3	
August	369	73	69	0	511	32	37	309	7	4	3	
September	355	46	81	0	482	20	27	160	5	3	2	
October					0							
November					0							
December					0							
Column Totals:	2810	370	610	5	3795	229	291	2045	52	25	20	\$ -

NEW YEAR TO DATE DATA 2026





Budget Worksheet

Account Summary

For Fiscal: 2026 Period Ending: 09/30/2026

								Defined Budgets
		2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 Total Activity	2026 Total Budget	2026 YTD Activity	2027 1 DEPT
Fund: 100 - GENERAL FUND								
Revenue								
100.34.43519.000.0000	VETERANS SERVICE: STATE AID	11,687.50	11,688.00	0.00	11,688.00	0.00	12,300.00	
100.34.43519.000.8000	VETERANS SERVICE: STATE AID...	14,228.00	0.00	11,687.50	0.00	11,687.50	0.00	12,300.00
Budget Notes								
Budget Code		Description						
1 DEPT		CVSO Grant						
100.34.48560.000.0000	VETERANS SERVICE: DONATIO...	0.00	1,575.00	0.00	7,669.01	0.00	8,000.00	15,216.08
Budget Notes								
Budget Code		Description						
1 DEPT		Non lapsing donations						
Revenue Total:		25,915.50	13,263.00	11,687.50	19,357.01	11,687.50	20,300.00	27,516.08
Expense								
100.34.54710.111.0000	VETERANS SERVICE: SALARIES	63,440.00	63,953.92	66,838.30	67,106.88	70,313.36	47,860.80	74,243.43
Budget Detail								
Budget Code		Description		Units	Price	Amount		
1 DEPT		Imported from PB Budget Code: 2027 2.5% Limited		0.00	0.00	74,243.43		
100.34.54710.121.0000	VETERANS SERVICE: PARTTIME...	22,000.00	19,967.17	21,234.72	20,714.62	22,311.33	16,611.69	23,231.92
Budget Detail								
Budget Code		Description		Units	Price	Amount		
1 DEPT		Imported from PB Budget Code: 2027 2.5% Limited		0.00	0.00	23,231.92		
100.34.54710.141.0000	VETERANS SERVICE: PER DIEM	0.00	0.00	0.00	0.00	0.00	150.00	
100.34.54710.151.0000	VETERANS SERVICE: SOCIAL SE...	5,968.00	5,981.27	6,802.45	6,779.92	7,136.69	4,967.94	7,499.12
Budget Detail								
Budget Code		Description		Units	Price	Amount		
1 DEPT		Imported from PB Budget Code: 2027 2.5% Limited		0.00	0.00	7,499.12		

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026
Defined Budgets

		2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 Total Activity	2026 Total Budget	2026 YTD Activity	2027 1 DEPT
100.34.54710.152.0000	VETERANS SERVICE: RETIREME...	4,378.00	4,414.30	4,645.26	4,672.45	5,062.56	3,446.01	5,382.65
Budget Detail								
Budget Code	Description			Units	Price	Amount		
1 DEPT	Imported from PB Budget Code: 2027 2.5% Limited			0.00	0.00	5,382.65		
100.34.54710.154.0000	VETERANS SERVICE: HEALTH IN...	25,387.00	32,895.25	0.00	0.00	0.00	0.00	
100.34.54710.155.0000	VETERANS SERVICE: LIFE INSU...	12.00	11.42	11.04	14.05	18.48	14.88	19.44
Budget Detail								
Budget Code	Description			Units	Price	Amount		
1 DEPT	Imported from PB Budget Code: 2027 2.5% Limited			0.00	0.00	19.44		
100.34.54710.157.0000	VETERANS SERVICE: HEALTH IN...	0.00	0.00	2,400.00	2,400.00	2,400.00	1,700.00	2,400.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
1 DEPT	Imported from PB Budget Code: 2027 2.5% Limited			0.00	0.00	2,400.00		
100.34.54710.225.0000	VETERANS SERVICE: TELEPHONE	650.00	321.84	650.00	445.11	650.00	296.87	350.00
100.34.54710.244.0000	VETERANS SERVICE: OFFICE EQ...	350.00	0.00	350.00	0.00	350.00	0.00	350.00
100.34.54710.248.0000	VETERANS SERVICE: MAINTEN...	900.00	958.00	900.00	951.88	960.00	1,009.00	1,000.00
Budget Notes								
Budget Code	Description							
1 DEPT	Increased by \$40							
100.34.54710.310.0000	VETERANS SERVICE: OFFICE SU...	300.00	59.43	300.00	0.00	300.00	300.00	300.00
100.34.54710.311.0000	VETERANS SERVICE: POSTAGE	125.00	181.49	200.00	118.10	200.00	80.41	200.00
100.34.54710.314.0000	VETERANS SERVICE: OFFICE EQ...	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Budget Notes								
Budget Code	Description							
1 DEPT	Might need new printers							
100.34.54710.316.0000	VETERANS SERVICE: COMPUTE...	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Budget Notes								
Budget Code	Description							
1 DEPT	Microsoft and Adobe							
100.34.54710.320.0000	VETERANS SERVICE: PUBLICATI...	100.00	-31.70	100.00	0.00	100.00	0.00	100.00

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026
Defined Budgets

		2024	2024	2025	2025	2026	2026	2027
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	1 DEPT
Budget Notes	Description							
Budget Code								
1 DEPT	State Statue of WI books							
100.34.54710.321.0000	VETERANS SERVICE: ADVERTISI...	100.00	0.00	0.00	0.00	0.00	0.00	
100.34.54710.322.0000	VETERANS SERVICE: PHOTO CO...	0.00	0.00	0.00	0.00	100.00	0.00	
100.34.54710.324.0000	VETERANS SERVICE: MEMBERS...	0.00	50.00	463.00	0.00	470.00	70.00	450.00
Budget Notes	Description							
Budget Code								
1 DEPT	NACVSO -National CTVSO-State NWCSVO-Region							
100.34.54710.326.0000	VETERANS SERVICE: REGISTRAT...	1,000.00	745.00	1,000.00	690.00	1,000.00	527.00	1,000.00
Budget Notes	Description							
Budget Code								
1 DEPT	Registration for conferences 2 employees							
100.34.54710.327.0000	VETERANS SERVICE: EMPLOYEE...	250.00	0.00	250.00	0.00	250.00	0.00	200.00
Budget Notes	Description							
Budget Code								
1 DEPT	Virtual NA CVSO class							
100.34.54710.331.0000	VETERANS SERVICE: MILEAGE	200.00	0.00	200.00	48.32	200.00	43.01	200.00
100.34.54710.337.0000	VETERANS SERVICE: MEALS	450.00	0.00	450.00	187.02	450.00	15.00	450.00
100.34.54710.338.0000	VETERANS SERVICE: LODGING	1,800.00	545.19	1,800.00	1,456.00	1,800.00	649.00	1,800.00
100.34.54710.341.0000	VETERANS SERVICE: FLAGS & ...	2,400.00	2,816.66	3,000.00	1,789.03	3,500.00	3,815.48	4,000.00
Budget Notes	Description							
Budget Code								
1 DEPT	Grant was late. Restock all markers and flags as more deceased veterans and stock were low.							
100.34.54710.991.0000	VETERANS SERVICE: MISCELLA...	250.00	0.00	300.00	0.00	0.00	0.00	300.00
100.34.54710.998.0000	VETERANS SERVICE: CONTING...	1,250.00	0.00	1,500.00	0.00	1,500.00	125.99	1,000.00
100.34.54710.999.8000	VETERANS SERVICE: VETERANS...	0.00	771.48	0.00	0.00	0.00	0.00	
100.34.54711.790.0000	VETERANS SERVICE: DONATIO...	0.00	1,658.15	0.00	1,766.97	0.00	-413.58	

Budget Worksheet

For Fiscal: 2026 Period Ending: 09/30/2026

Defined Budgets

	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 Total Activity	2026 Total Budget	2026 YTD Activity	2027 1 DEPT
100.34.54720.999.0000 VETERANS SERVICE: OUTREACH..	2,578.40	4,880.70	2,495.25	0.00	8,397.29	2,203.60	1,500.00
Expense Total:	133,888.40	140,179.57	115,890.02	109,140.35	127,469.71	83,473.10	126,476.56
Fund: 100 - GENERAL FUND Surplus (Deficit):	-107,972.90	-126,916.57	-104,202.52	-89,783.34	-115,782.21	-63,173.10	-98,960.48
Report Surplus (Deficit):	-107,972.90	-126,916.57	-104,202.52	-89,783.34	-115,782.21	-63,173.10	-98,960.48

Group Summary

Defined Budgets							
Account Typ...	2024	2024	2025	2025	2026	2026	2027
	Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	1 DEPT
Fund: 100 - GENERAL FUND							
Revenue	25,915.50	13,263.00	11,687.50	19,357.01	11,687.50	20,300.00	27,516.08
Expense	133,888.40	140,179.57	115,890.02	109,140.35	127,469.71	83,473.10	126,476.56
Fund: 100 - GENERAL FUND Surplus (Deficit):	-107,972.90	-126,916.57	-104,202.52	-89,783.34	-115,782.21	-63,173.10	-98,960.48
Report Surplus (Deficit):	-107,972.90	-126,916.57	-104,202.52	-89,783.34	-115,782.21	-63,173.10	-98,960.48

Fund Summary

Fund	Defined Budgets						
	2024 Total Budget	2024 Total Activity	2025 Total Budget	2025 Total Activity	2026 Total Budget	2026 YTD Activity	2027 1 DEPT
100 - GENERAL FUND	-107,972.90	-126,916.57	-104,202.52	-89,783.34	-115,782.21	-63,173.10	-98,960.48
Report Surplus (Deficit):	-107,972.90	-126,916.57	-104,202.52	-89,783.34	-115,782.21	-63,173.10	-98,960.48

PUBLIC HEALTH REPORT

Reporting Period: July 1st – August 31st, 2026



100 Objects that
Shaped Public
Health
Object 8:
Garbage Trucks

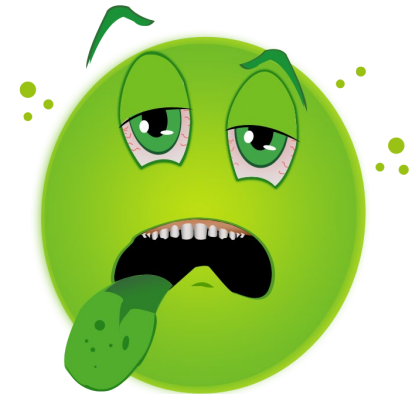


Garbage trucks have been essential for waste disposal since the late 1800s. Before motorized collection, trash was often dumped in streets, sewers, or rivers, creating serious public health risks. As cities grew, municipalities adopted motorized garbage trucks beginning in 1918, and the invention of hydraulic compactors in 1938 allowed trucks to carry much larger amounts of waste to landfills.

Today, garbage trucks handle increasing volumes of waste, as **the average American discards about 7.1 pounds of trash daily**. While they help keep streets clean, reliance on landfills raises environmental concerns, including groundwater contamination, methane emissions, and limited landfill space.

MONTHLY NUMBERS

- [Human Health Hazard Investigations:](#) **1**
- [Animal Bites:](#) **2**
- [Lead Investigations:](#) **1**
- [Communicable Diseases:](#)
 - Anaplasmosis: **3**
 - CO Poisoning: **3**
 - Chlamydia: **3**
 - E. coli (ETEC): **2**
 - * E. coli (STEC): **3**
 - Legionellosis **1**
 - Lyme Disease Report: **8**
 - Lyme Disease, EM Rash: **3**
 - Pertussis (Whooping cough): **2**
 - RSV: **2**
 - Salmonellosis: **2**
 - Tuberculosis, LTBI: **1**
 - [WIC:](#)
 - Total Participants/Month: ~ **100**
 - Total Families/Month: ~ **62**



MONTHLY NUMBERS

- Transient Non-Community Water System Samples:
 - Routine sampling (bacteria and nitrate): **8 facilities**
 - Follow-up sampling: **0**
 - Level 2 assessment (completed when multiple samples are bacteria-positive): **0**
 - Sanitary surveys: **3 facilities**
- Public Facility Health & Sanitation Inspections:
 - Food & Retail: **37**
 - Lodging: **21**
 - Campground: **5**
 - Public Pool: **0**
 - Re-inspection: **1**
 - Pre-inspection: **5**
 - Complaint: **1**
- Water Samples:
 - Bacteria: **56**
 - Nitrate: **26**
 - Arsenic: **13**

+ Total Coliform Bacteria	3 High Nitrate	0 High Arsenic
5 samples	11.7 ppm	
Buffalo City, Alma, Gilmanton		

COMMUNITY OUTREACH

- Public Health **fair booth** freebies:
- Water kits: **26**
- Radon kits (\$10/kit): **0**
- Condoms: ~ **90**
- Medication lock boxes: **7**
- Drug deactivation bags: **30**
- Food thermometers: **20**
- Community Health Assessment surveys completed: **8**



Dyllan Smith, Health Educator; Kati Hanson, Family & Community Specialist; and Jonah Hewitt, Environmental Health Specialist

COMMUNITY OUTREACH

National Night Out freebies:

Lock boxes: **6**

Drug deactivation bags: **8**

Narcan: **5**

Water test kits: **2**

Community Health Assessment surveys
completed: **55**



Dyllan Smith, Health Educator and Michael Turner,
Peer Recovery Coach

PSA:

- The Community Health Assessment survey is **open through October 31**. If you haven't completed it yet, please take the survey and encourage others in your community to participate.
- [G:\Public Health Unit\CHA & CHIP\COMPASS NOW\25-27\Compass_2027_Survey_Flier_PRINT\(2\).pdf](G:\Public Health Unit\CHA & CHIP\COMPASS NOW\25-27\Compass_2027_Survey_Flier_PRINT(2).pdf)

Current survey
count:

99



QUESTIONS?

Is there additional information you would like to see in the public health report?





Buffalo County Resolution

Drafted By:
Carri Renchin/ Jamie Weaver

County Department:
DHHS

Presented Month/Year:
October 2026

Involved Committees:
Finance & Human Resources

Resolution # _____

A RESOLUTION SUPPORTING SUSTAINABLE STATE FUNDING FOR LOCAL PUBLIC HEALTH DEPARTMENTS

WHEREAS, in Wisconsin, local health departments (LHDs) are legally required to provide a core set of public health services under Wisconsin Statutes Chapter 251, Wisconsin Administrative Code Chapter DHS 140, and other applicable statutes; **and**,

WHEREAS, responsibilities of LHD's have expanded significantly in recent years due to emerging public health threats, workforce shortages, and increasing community health needs; **and**,

WHEREAS, LHD's rely heavily on a combination of limited state aids, categorical grants, and local property tax levy to fund these mandated services; **and**,

WHEREAS, current state funding mechanisms for public health are largely outdated, not indexed to inflation, and do not reflect the true cost delivering foundational public health services; **and**,

WHEREAS, the State of Wisconsin currently ranks 49th lowest in state dollars dedicated to public health per person (https://www.americashealthrankings.org/explore/measures/PH_funding); **and**,

WHEREAS, Public health initiatives consistently deliver high returns on investment (ROI), with recent data showing a median ROI of 14.3 to 1, often saving \$14 in medical and societal costs for every \$1 spent (<https://www.pew.org/en/research-and-analysis/articles/2025/07/08/public-health-initiatives-deliver-big-returns-on-investment>); **and**,

WHEREAS, reliance on short-term, restricted or competitive grant funding creates instability and limits long-term planning for LHDs; **and**,

WHEREAS, counties bear a disproportionate share of the financial burden for providing foundations public health services to Wisconsin residents, placing additional pressure on local property taxpayers; **and**,

WHEREAS, a strong and adequately funded public health system is essential to protect the health, safety, and economic stability of Wisconsin residents and communities.

NOW, THEREFORE, BE IT RESOLVED that the Buffalo County Board of Supervisors supports continuing to build and retain public health infrastructure in Wisconsin through increased and flexible funding dedicated to local county health departments; **and**,

BE IT FURTHER RESOLVED that such a funding model should:

- Provide increased General Purpose Revenue (GPR) support for LHD's
- Include automatic inflationary adjustments



Buffalo County Resolution

- Allow for flexible use of funds to meet local needs
- Reduce reliance on short-term, restricted, and/or competitive grants; **and,**

BE IT FURTHER RESOLVED that the Buffalo County Board of Supervisors recognizes public health as a core governmental function and supports sustained investment in public health services to ensure consistent service delivery across all jurisdictions throughout Wisconsin; **and,**

BE IT FURTHER RESOLVED that Buffalo County Board of Supervisors supports the Wisconsin Counties Association in advocating for policies that reduce the reliance on local property tax levy to fund foundational local public health services; **and,**

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to the Governor of Wisconsin, members of the Wisconsin State Legislature, the Wisconsin Department of Health Services, and all Wisconsin Counties.

Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on the ____ day of _____, 2026.

County Clerk

ATTEST:

County Board Chairperson

Respectfully submitted:

Finance/ Human Resources Committee

Dennis Bork, Chair

Max Weiss

William Bruegger

Brian Michaels

Carol McDonough

PART FIVE: PER UNIT COST BREAKDOWN AND PROPOSED COST SHEET

The Buffalo and Pepin Counties Senior Nutrition Program is exempt from payment of state sales tax. Such taxes shall not be added or quoted as part of the bid proposal.

DATE: Aug 31, 2024

FOOD VENDOR NAME: JP'S Kitchen & Pub

FOOD VENDOR ADDRESS: 38 North St. Suite 1
Fountain City WI 54629

FOOD VENDOR PHONE NUMBER: 608-468-1040

The Applicant shall provide the County with a per unit cost breakdown which must include:

3.25 Raw Food Cost

.50 Supplies**

4.00 Labor

.50 Overhead

** Buffalo and Pepin Counties are responsible for supplying the Oliver trays and appropriate equipment for home-delivered meals. All other supplies (gloves, thermometer wipes, Styrofoam containers, etc.) for providing senior meals, whether congregate or home-delivered, are the responsibility of the food vendor.

Year 1 of contract (January 1, 2025 – December 31, 2025) \$ _____/each meal

Year 2 of contract (November 1, 2026 – December 31, 2026) \$ 8.25/each meal

Year 3 of contract (January 1, 2027 – December 31, 2027) \$ 8.60/each meal

Year 4 of contract (January 1, 2028 – December 31, 2028) \$ 8.95/each meal

Year 5 of contract (January 1, 2029 – December 31, 2029) \$ 9.30/each meal

Music Mondays – Seniors are encouraged to play their favorite music on our free jukebox during their mealtime

Bingo Tuesdays – Seniors are encouraged to stay and play bingo after their mealtime

Wild Wednesdays – Seniors won't know what the activity will be until they arrive, but it is sure to be a wild time!

Game Day Thursdays – Seniors are encouraged to stay and socialize with board games, puzzles, cards, billiards, darts, etc. after their mealtime

Film Fridays – Seniors are encouraged to stay and watch their favorite movies after their mealtime

MEAL PREPARATION – Buffalo City / Fountain City Area only

2026 - \$9.00

2027 - \$9.50

2028 - \$10.00

2029 - \$10.50

Please feel free to call me at 608-312-8896 if you have any questions regarding this Meal Preparation Proposal. We look forward to working with the Aging and Disability Resource Center of Buffalo and Pepin Counties in the very near future!

Sincerely,



Jeff Mastin, Co-Owner

**BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
STATUS OF 2026 ADOPTED BUDGET
REPORT THROUGH AUGUST 2026**

PERCENT OF YEAR: 62%

8

ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED
	REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE	
County Property Tax	891,478.00		594,318.67		297,159.33	-	67%
State/Federal Revenue	2,761,491.00		1,041,136.90		1,720,354.10	-	38%
Local Revenue/Local Refunds	374,343.00		285,577.72		88,765.28	-	76%
Transfers from HHSD Fund	-		-	-	-	-	#DIV/0!
Transfers from General Fund	500,000.00	-	333,333.33	-	166,666.67	-	-
DHHS Board Per Diem		4,110.00		1,380.00	-	2,730.00	34%
DHHS Board Social Security		255.00		-		255.00	0%
DHHS Board Travel		1,600.00		303.29		1,296.71	19%
Salaries		1,700,571.00		1,047,498.66		653,072.34	62%
Social Security		121,542.00		74,393.32	-	47,148.68	61%
Retirement (Employer's Share)		122,441.00		75,288.84	-	47,152.16	61%
Health Ins & Health Ins Incentive		530,881.00		430,608.33	-	100,272.67	81%
Life Insurance		320.00		243.71	-	76.29	76%
Workers Comp		36,050.00		24,033.33	-	12,016.67	67%
Employee Training/Travel		15,880.00		8,601.07	-	7,278.93	54%
Office Expense		114,262.00		50,017.48	-	64,244.52	44%
Purchased/Contract Services		1,919,688.00		920,217.98	-	999,470.02	48%
TOTALS	4,527,312.00	4,567,600.00	2,254,366.62	2,632,586.01	2,272,945.38	1,935,013.99	50%

ACCRUED EXPENSES	BUDGET TOTAL	INCLUDED IN YTD EXP
WORKERS COMP	36,050.00	24,033.33
ACCRUED REVENUES	BUDGET TOTAL	INCLUDED IN YTD REV
County Property Tax	891,478.00	594,318.67
Transfers from General Fund	500,000.00	333,333.33
	<u>1,391,478.00</u>	

**BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGENT OF THE STATE
STATUS OF 2025 ADOPTED BUDGET
REPORT THROUGH AUGUST 2026**

PERCENT OF YEAR: 62%

ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED
	REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE	
Local Revenue/Refunds	69,000.00	0.00	54,660.00		14,340.00	0.00	79%
Transfers to HHSD Fund	-	-	-		-	-	0%
Salaries	-	29,813.00		22,963.92		6,849.08	77%
Social Security	-	2,057.00		1,811.23		245.77	88%
Retirement (Employer's Share)	-	2,027.00		1,653.42		373.58	82%
Health Ins & Health Ins Incentive	-	11,980.00		978.67		11,001.33	8%
Life Insurance	-	3.00		0.01		2.99	0%
Workers Comp	-	1,193.00		653.02		539.98	55%
AMSO/Indirect		13,287.00		11,551.91		1,735.09	87%
Employee Education & Training	-	500.00		496.68		3.32	99%
Staff Travel	-	200.00		202.50		(2.50)	101%
Purchased/Contract Services	-	7,150.00		6,487.45		662.55	91%
Office Expense		578.00		369.51		208.49	64%
TOTALS	69,000.00	68,788.00	54,660.00	47,168.32	14,340.00	21,619.68	79%

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
07/03/2026	230.21.54000.334.0000	COUNTY BOARD PAYROLL	DHHS BOARD - TRAVEL	\$78.30
TOTAL DHHS BOARD COSTS				\$78.30
07/25/2026	230.25.54440.212.0000	CENTRAL POINT INVESTIGATIONS LLC	CHILD SUPPORT - PROCESS SERVICE FEES	\$180.00
07/28/2026	230.25.54440.212.0000	DUNN COUNTY SHERIFF	CHILD SUPPORT - PROCESS SERVICE FEES	\$100.00
07/28/2026	230.25.54440.212.0000	CHIPPEWA CO SHERIFF'S DEPT	CHILD SUPPORT - PROCESS SERVICE FEES	\$100.00
TOTAL PROCESS SERVICE FEES				\$380.00
07/30/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	\$4,641.17
07/30/2026	230.22.54308.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	\$416.67
07/30/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	\$708.33
07/31/2026	230.23.54410.217.0000	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT	\$364.48
07/29/2026	230.25.54440.217.0000	CHAD AARON WOLSKE	CHILD SUPPORT - PROF CONSULT	\$775.20
07/31/2026	230.25.54440.217.0000	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT	\$1,034.78
07/31/2026	230.25.54440.217.0000	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT	\$2,202.24
07/31/2026	230.25.54441.217.0000	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING	\$2,979.11
07/31/2026	230.26.54608.217.0000	PEPIN CO DHS	TITLE III-B - PROF CONSULT	\$1,649.59
07/31/2026	230.26.54609.217.0000	PEPIN CO DHS	CONG MEALS - PROF CONSULT	\$1,452.34
07/31/2026	230.26.54610.217.0000	PEPIN CO DHS	HDM - PROF CONSULT	\$1,917.04
07/31/2026	230.26.54612.217.0000	PEPIN CO DHS	NFCSP - PROF CONSULT	\$140.59
07/31/2026	230.26.54613.217.0000	PEPIN CO DHS	AFCSP - PROF CONSULT	\$70.29
07/30/2026	230.27.54101.217.0000	DIANNE H-ROBINSON	COMM DISEASE - PROF CONSULT	\$1,001.78
TOTAL PROFESSIONAL CONSULTING FEES				\$19,353.61
07/31/26	ALL UNITS	AT&T MOBILITY	JULY 2026 CELL PHONES	\$1,031.92
TOTAL CELL PHONE EXPENSE				\$1,031.92
07/08/2026	230.25.54440.253.0000	ST CROIX CO CHILD SUPPT AGENCY	CHILD SUPPORT - INTERPRETER FEES	\$11.52
07/31/2026	230.27.54101.253.0000	LIONBRIDGE TECHNOLOGIES LLC	COMM DISEASE - INTERPRETER FEES	\$1.59
TOTAL INTERPRETER FEES				\$13.11
07/31/2026	230.22.54503.263.0000	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING	\$8.50
07/07/2026	230.25.54440.264.0000	LABORATORY CORPORATION OF	CHILD SUPPORT - PATERNITY TESTING	\$68.00
TOTAL TESTING EXPENSES				\$76.50
07/01/2026	230.25.54440.266.0000	PEPIN CO DHS	CHILD SUPPORT - COMPUTER SOFTWARE	\$1,205.37
TOTAL SOFTWARE EXPENSE				\$1,205.37
07/27/2026	230.22.54503.295.0000	US BANK	CH & FAM - MISC COST	\$532.30
07/01/2026	230.22.54515.295.0000	BUFFALO CO REGISTER OF DEEDS	PSSF REUNIF - MISC COST	\$20.00
07/27/2026	230.22.54527.295.0000	[NAME REDACTED]	FOSTER PARENT GRANT - MISC	\$111.97
07/29/2026	230.22.54527.295.0000	[NAME REDACTED]	FOSTER PARENT GRANT - MISC	\$39.34
07/27/2026	230.25.54440.295.0000	WCSEA	CHILD SUPPORT - MISC COSTS	\$50.00
TOTAL MISC COSTS				\$753.61
07/01/2026	230.26.54604.301.0000	S - AMAZON CAPITAL SERVICES, INC	GILMANTON - MEAL SITE SUP	\$34.64
07/31/2026	230.26.54603.302.0000	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST	\$3,195.97
07/31/2026	230.26.54604.302.0000	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST	\$9,520.00
07/31/2026	230.26.54605.302.0000	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST	\$1,739.26
07/31/2026	230.26.54606.302.0000	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST	\$1,992.00
TOTAL MEAL COSTS				\$16,447.23
07/27/2026	230.22.54307.310.0000	US BANK	CCS - OFFICE SUPPLIES	\$169.90
07/01/2026	230.23.54412.310.0000	US BANK	WHEAP - OFFICE SUPPLIES	\$23.99
07/01/2026	230.25.54440.310.0000	US BANK	CHILD SUPPORT - OFFICE SUPPLIES	\$23.99
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$217.88
07/27/2026	230.27.54103.311.0000	US BANK	IMMUN GRANT - POSTAGE	\$29.06
TOTAL POSTAGE EXPENSES				\$246.94
07/31/2026	230.23.54413.321.0000	PERSONNEL EVALUATION INC	WREA - ADVERTISING & PRINTING	\$50.00
07/27/2026	230.27.54100.321.0000	US BANK	PH ADMIN - ADVERTISING	\$39.71
07/31/2026	230.27.54100.321.0000	PERSONNEL EVALUATION INC	PH ADMIN - ADVERTISING	\$50.00
TOTAL ADVERTISING EXPENSES				\$139.71
07/27/2026	230.22.54522.327.0000	US BANK	AODA MEN'S TREAT - EMP EDU/TRAIN	\$300.00
07/27/2026	230.25.54440.327.0000	US BANK	CHILD SUPPORT - EMP EDU/TRAIN	\$12.60
07/27/2026	230.26.54601.327.0000	US BANK	APS - EMP EDU/TRAIN (BUFF)	\$25.00
TOTAL EMP EDU, TRAIN, TRAVEL				\$506.37
07/08/2026	230.21.54000.322.0000	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES	\$82.49
07/12/2026	230.21.54000.322.0000	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES	\$226.12
TOTAL COPIER/PRINTER EXPENSES				\$308.61
07/03/2026	230.22.54307.339.0000	DHHS EMPLOYEE	CCS - STAFF TRAVEL	\$43.47
07/27/2026	230.26.54601.339.1501	DHHS EMPLOYEE	APS - STAFF TRAVEL (PEPIN)	\$19.00
07/27/2026	230.27.54100.339.0000	DHHS EMPLOYEE	PH ADMIN - STAFF TRAVEL	\$38.00
07/27/2026	230.29.54900.339.0000	DHHS EMPLOYEE	AGENT - STAFF TRAVEL	\$36.90
TOTAL PROCESS SERVICE FEES				\$137.37
07/27/2026	230.22.54300.348.0000	US BANK	MHBC - PROGRAM SUPPLIES	\$35.00

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
07/29/2026	230.27.54108.348.0000	STERICYCLE INC	PREPAREDNESS - PROGRAM SUPPLIES	\$192.35
07/23/2026	230.27.54118.348.0000	UWO CASHIER'S OFFICE	TNC PROGRAM - PROGRAM SUPPLIES	\$688.00
07/23/2026	230.27.54118.348.0000	CITY OF BUFFALO CITY	TNC PROGRAM - PROGRAM SUPPLIES	\$19.75
07/23/2026	230.27.54119.348.0000	UWO CASHIER'S OFFICE	WATER LAB - PROGRAM SUPPLIES	\$1,363.00
07/30/2026	230.27.54119.348.0000	S - AMAZON CAPITAL SERVICES, INC	WATER LAB - PROGRAM SUPPLIES	\$6.63
07/31/2026	230.27.54119.348.0000	EAU CLAIRE CITY COUNTY HEALTH	WATER LAB - PROGRAM SUPPLIES	\$59.00
TOTAL PROGRAM SUPPLIES				\$2,363.73
07/15/2026	230.21.54000.351.0000	KWIK TRIP INC	VEHICLE GAS	\$526.22
07/31/26	230.21.54000.535.0000	ENTERPRISE FM TRUST	JULY 2026 LEASE PAYMENT	\$648.04
TOTAL VEHICLE EXPENSE				\$1,174.26
07/31/2026	230.26.54612.800.0000	[NAME REDACTED]	NFCSP - RESPITE GENERAL	\$280.00
07/31/2026	230.26.54612.801.0000	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER	\$280.00
07/31/2026	230.26.54612.801.0000	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER	\$50.00
07/31/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	\$240.00
07/31/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	\$81.25
07/31/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE	\$280.00
07/31/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE	\$50.00
07/27/2026	230.22.54504.804.0000	US BANK	CCOP - SPEC TRANSPORTATION	\$643.80
07/31/2026	230.22.54504.804.0000	[NAME REDACTED]	CCOP - SPEC TRANSPORTATION	\$266.80
07/27/2026	230.22.54506.804.0000	US BANK	TPA CLTS WAIVER - SPEC TRANSPORTATION	\$1,287.60
07/31/2026	230.26.54609.804.0000	PEPIN CO DHS	CONG MEALS - TRANSPORTATION	\$34.99
07/31/2026	230.26.54610.804.0000	PEPIN CO DHS	HDM - TRANSPORTATION	\$2,954.25
07/01/2026	230.22.54506.805.0000	US BANK	TPA CLTS WAIVER - ADAPTIVE AIDS	\$1,630.92
07/30/2026	230.26.54613.805.0000	DURAND PUBLISHING COMPANY	AFCSP - ASSIST DEVICES/TECH	\$448.50
07/31/2026	230.26.54613.806.0000	[NAME REDACTED]	AFCSP - HOME REPAIR/MODIFICATION	1,200.00
07/31/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$384.00
07/31/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$1,152.00
07/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$726.00
07/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$1,182.00
07/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$651.00
07/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$651.00
07/31/2026	230.22.54502.815.0000	CESA 10	B-3 - DAY CEN SER-NONMED	\$6,391.00
07/01/2026	230.22.54504.820.0000	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$60.00
07/27/2026	230.22.54506.828.0000	AMAZON	TPA CLTS WAIVER - SAFETY EQUIPMENT	\$144.98
07/31/2026	230.22.54504.830.0000	[NAME REDACTED]	CCOP - HOUSING/ENERGY ASSIST	\$140.00
07/31/2026	230.22.54511.831.0000	LOVE OF GRACE RESIDENTIAL SERVICES	JJ YOUTH AIDS - GROUP HOME	\$11,085.60
07/31/2026	230.22.54503.835.0000	COMMUNITY CARE RESOURCES, INC	CH & FAM - FC ADMIN	\$3,235.78
07/31/2026	230.22.54503.835.0000	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FC ADMIN	\$3,137.20
07/22/2026	230.26.54612.836.0000	MONDOVI PHARMACY	NFCSP - SUP SVCS/CONSUM SUPPLIES	\$558.63
07/31/2026	230.22.54513.838.0000	[NAME REDACTED]	KEEPING KIDS SAFE - PROGRAM ACTIVITY	\$987.00
TOTAL CLIENT SERVICES				\$40,214.30
07/31/26	ALL UNITS	PAYROLL	JULY 2026 PAYROLL	\$266,014.82
TOTAL PAYROLL				\$266,014.82
TOTAL				\$350,663.64

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
08/31/2026	230.25.54440.212.0000	DUNN COUNTY SHERIFF	CHILD SUPPORT - PROCESS SERVICE FEES	\$100.00
TOTAL LEGAL & PROCESS SERVICE FEES				\$100.00
08/31/2026	230.25.54440.212.0000	DUNN COUNTY SHERIFF	CHILD SUPPORT - PROCESS SERVICE FEES	\$100.00
08/31/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	\$4,641.17
08/31/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	\$416.67
08/31/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	\$708.33
08/18/2026	230.22.54502.217.0000	PEPIN CO DHS	B-3 - PROF CONSULT	\$2,682.66
08/31/2026	230.23.54410.217.0000	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT	\$420.62
08/31/2026	230.25.54440.217.0000	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT	\$1,134.92
08/31/2026	230.25.54440.217.0000	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT	\$1,703.30
08/31/2026	230.25.54441.217.0000	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING	\$1,741.64
08/31/2026	230.27.54101.217.0000	DIANNE H-ROBINSON	COMM DISEASE - PROF CONSULT	\$92.16
TOTAL PROFESSIONAL CONSULTING FEES				\$13,641.47
08/31/26	ALL UNITS	AT&T MOBILITY	AUGUST 2026 CELL PHONES	\$579.74
TOTAL CELL PHONE EXPENSE				\$579.74
08/31/2026	230.22.54503.263.0000	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING	\$17.00
TOTAL TESTING EXPENSES				\$17.00
08/27/2026	230.27.54100.324.0000	CONTROL SOLUTIONS INC	PH ADMIN - MEMBERSHIP DUES & LICENSES	\$210.00
04/30/2026	230.27.54116.253.0000	LIONBRIDGE TECHNOLOGIES LLC	TB DISPENSARY - INTERPRETER FEES	
TOTAL DUES				\$210.00
08/31/2026	230.26.54603.302.0000	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST	\$2,781.53
08/31/2026	230.26.54604.302.0000	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST	\$8,792.00
08/31/2026	230.26.54605.302.0000	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST	\$1,669.34
08/31/2026	230.26.54606.302.0000	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST	\$1,952.00
04/10/2026	230.26.54610.241.0000	PEPIN CO DHS	HDM - VEHICLE REP & MAINT	
TOTAL MEAL COSTS				\$15,194.87
08/05/2026	230.21.54000.310.0000	AMAZON	AMSO - OFFICE SUPPLIES	\$47.98
08/04/2026	230.22.54506.310.0000	AMAZON	TPA CLTS WAIVER - OFFICE SUPPLIES	\$24.99
08/05/2026	230.23.54412.310.0000	AMAZON	WHEAP - OFFICE SUPPLIES	\$239.98
08/05/2026	230.25.54440.310.0000	AMAZON	CHILD SUPPORT - OFFICE SUPPLIES	\$47.98
08/10/2026	230.23.54413.314.0000	AMAZON	WREA - OFFICE EQUIPMENT	\$19.29
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$380.22

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
08/11/2026	230.21.54000.322.0000	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES	\$220.33
08/12/2026	230.21.54000.322.0000	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES	\$226.12
TOTAL COPIER EXPENSES				\$446.45
08/25/2026	230.22.54300.348.0000	US BANK	MHBG - PROGRAM SUPPLIES	\$35.00
08/14/2026	230.27.54126.348.0000	BAER ENTERPRISES LLC	TAKING ACTION - SUPPLIES	\$1,087.77
08/21/2026	230.27.54126.348.0000	AMAZON	TAKING ACTION - SUPPLIES	\$319.90
08/25/2026	230.27.54126.348.0000	US BANK	TAKING ACTION - SUPPLIES	\$973.52
TOTAL PROGRAM SUPPLIES				\$2,416.19
08/20/2026	230.21.54000.241.0000	DARRELS REPAIR LLC	AMSO - VEHICLE REPAIR & MAINTENANCE	\$66.00
08/24/2026	230.22.54503.241.0000	DARRELS REPAIR LLC	CH & FAM - VEHICLE REPAIR & MAINT	\$73.00
04/30/2026	230.21.54000.351.0000	KWIK TRIP INC	VEHICLE GAS	\$666.59
04/30/2026	230.21.54000.535.0000	ENTERPRISE FM TRUST	AUGUST 2026 LEASE PAYMENT	\$674.63
TOTAL VEHICLE EXPENSE				\$1,480.22
08/07/2026	230.26.54601.800.0000	WASTE TRANSPORT LLC	APS - RESPITE	\$300.00
08/13/2026	230.26.54608.801.0000	PEPIN CO DHS	TITLE III-B - HOMEMAKER SERVICES	\$913.20
08/31/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE	\$140.00
08/03/2026	230.22.54506.805.0000	AMAZON	TPA CLTS WAIVER - ADAPTIVE AIDS	\$736.07
08/31/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$384.00
08/31/2026	230.22.54510.807.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$1,152.00
08/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$683.00
08/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$1,302.00
08/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$1,182.00
08/31/2026	230.22.54503.808.0000	COMMUNITY CARE RESOURCES, INC	CH & FAM - FOSTER CARE	\$3,235.78
08/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$683.00
08/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$1,302.00
08/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$1,182.00
08/31/2026	230.22.54503.808.0000	COMMUNITY CARE RESOURCES, INC	CH & FAM - FOSTER CARE	\$3,235.78
08/31/2026	230.22.54502.815.0000	CESA 10	B-3 - DAY CEN SER-NONMED	\$5,251.25
08/31/2026	230.22.54504.820.0000	AMAZON	CCOP - RECREATION SERVICES	\$109.99
08/26/2026	230.22.54506.828.0000	AMAZON	TPA CLTS WAIVER - SAFETY EQUIPMENT	\$45.93
08/31/2026	230.22.54504.830.0000	[NAME REDACTED]	CCOP - HOUSING/ENERGY ASSIST	\$140.00
08/31/2026	230.22.54511.831.0000	LOVE OF GRACE RESIDENTIAL SERVICE	JJ YOUTH AIDS - GROUP HOME	\$11,085.60
08/31/2026	230.22.54503.835.0000	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FC ADMIN	\$3,137.20
08/31/2026	230.22.54513.838.0000	[NAME REDACTED]	KEEPING KIDS SAFE - PROGRAM ACTIVITY	\$200.00
08/31/2026	230.22.54513.838.0000	[NAME REDACTED]	KEEPING KIDS SAFE - PROGRAM ACTIVITY	\$335.20
08/31/2026	230.22.54513.838.0000	[NAME REDACTED]	KEEPING KIDS SAFE - PROGRAM ACTIVITY	\$200.00

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
TOTAL CLIENT SERVICES				\$36,936.00
08/07/2026	230.22.54503.845.0000	STATE OF WI	CH & FAM - PDS PARTNERSHIP FEE	\$593.00
08/07/2026	230.22.54503.846.0000	STATE OF WI	CH & FAM - EWISACWIS IMP FEE	\$1,795.00
TOTAL MISC FEES				\$2,388.00
08/12/2026	230.22.54302.809.0000	PRINCETON HEALTH PRESS	SUBG SUPPL - PREVENTION	\$437.50
08/31/2026	230.22.54302.809.0000	BUFFALO CO SHERIFF DEPARTMENT	SUBG SUPPL - PREVENTION	\$7,000.00
TOTAL PREVENTION EXPENSES				\$9,825.50
08/25/2026	230.21.54000.327.0000	US BANK	AMSO - EMP EDU/TRAIN	\$576.00
08/19/2026	230.22.54307.327.0000	KATHERINE HERZFELD	CCS - EMP EDU/TRAIN	\$489.00
08/25/2026	230.22.54309.327.0000	US BANK	CRISIS INTERVENT - EMP EDU/TRAIN	\$410.81
08/14/2026	230.22.54522.327.0000	US BANK	AODA MEN'S TREAT - EMP EDU/TRAIN	\$32.79
08/11/2026	230.27.54108.327.0000	WI PUBLIC HEALTH ASSOCIATION	PREPAREDNESS - EMP EDU/TRAIN	\$150.00
08/25/2026	230.29.54900.327.0000	US BANK	AGENT - EMP EDU/TRAIN	\$451.00
08/14/2026	230.22.54307.339.0000	US BANK	CCS - STAFF TRAVEL	\$31.18
08/28/2026	230.22.54503.339.0000	US BANK	CH & FAM - STAFF TRAVEL	\$14.50
08/28/2026	230.26.54601.339.1500	US BANK	APS - STAFF TRAVEL (BUFF)	\$36.69
08/14/2026	230.26.54602.339.0000	US BANK	ELDER ABUSE - STAFF TRAVEL	\$35.53
08/28/2026	230.27.54118.339.0000	US BANK	TNC PROGRAM - STAFF TRAVEL	\$6.53
08/14/2026	230.29.54900.339.0000	US BANK	AGENT - STAFF TRAVEL	\$6.53
TOTAL EMP EDU, TRAIN, TRAVEL				\$2,240.56
04/30/26	ALL UNITS	PAYROLL	AUGUST 2026 PAYROLL	\$193,427.45
TOTAL PAYROLL				\$193,427.45
TOTAL				\$279,183.67

Buffalo County Child Support Based on KIDS Data As of - 8/31/26

This report provides current and historical information on four federal measurements used to determine the effectiveness of the child support program both in Wisconsin and nationally over the Federal Fiscal Year (FFY), which run from October 1, 2025 through September 30, 2026. The word “year” corresponds to federal fiscal year. These measurements are defined as follows:

Court Order Establishment Rate (CO %) is the percentage of child support cases with court orders in place. Federal performance goal is 80%.

Current Child Support Collection Rate (CS %) is the percentage of support collected in the period it was due. Federal performance goal is 80%.

Paternity Establishment Rate (PE %) is the percentage of children that had paternity established during the year compared to the number of children who needed paternity established at the end of the previous year. As a result, this percentage often exceeds 100%. Federal performance goal is 90%.

Arrears Collection Rate (AC %) is the percentage of cases with past due payments that received a collection during the year. Federal performance goal is 80%.

	Current Month AUGUST-2026	Last Month JULY-2026	Last Year AUGUST-2025	End of Fiscal Year SEPTEMBER-2025
CASE LOAD	492	495	506	501
COURT ORDER	92.89%	92.32%	91.70%	93.21%
PATERNITY	106.07%	105.54%	114.71%	114.97%
CURRENT SUPPORT	79.29%	79.10%	78.50%	78.73%
ARREARS	68.89%	68.18%	72.83%	73.68%

Federal Fiscal Year - Quarterly Collections	TOTAL	NIVD	IVD	IN-STATE
Q1 - 2026	\$424,267.94	\$25,638.51	\$398,629.43	\$374,069.02
Q2 - 2026	\$413,313.10	\$24,245.94	\$389,067.16	\$355,535.28
Q3 - 2025	\$412,426.33	\$27,812.50	\$384,613.83	\$363,433.70
Q4 - 2025	\$422,599.61	\$25,881.61	\$396,718.00	\$367,964.43

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Federal Fiscal Year
GOAL
80.00%
90.00%
80.00%
80.00%

SENT TO OTHER STATES
\$24,560.41
\$33,531.88
\$21,180.13
\$28,753.57

Buffalo County Department of Health and Human Services

Social Services Update

September 2026

Accroynms:

CPS- Child Protective Services

YJ- Youth Justice

CCS- Comprehensive Community Services

AODA- Alcohol and other Drug Abuse

MH- Mental Health

IMD- Institution for Mental Disease

CBRF- Community-Based Residential Facility

AFH- Adult Family Home

ED- Emergency Detention

CLTS-W- Children's Long-Term Support Waiver

Unit Update:

Maria Lawson is currently completing her social work internship with the unit. She will be with us until early December.

Effective Oct. 19, 2026, we will have a vacancy in our mental health unit. We are currently in the process of assessing caseloads and reassigning cases. This includes additional cross training of existing staff who have been identified to have current capacity. Cross training efforts are reflected on the below chart in red.

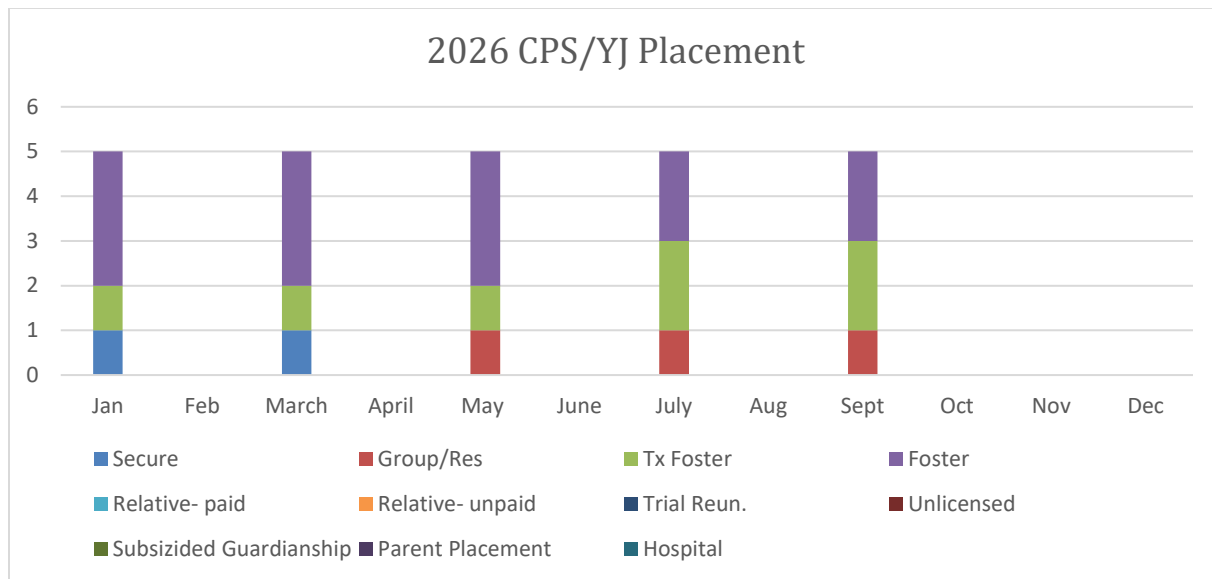
The vacant case manager/ social worker position will be held open in 2026.

Caseloads:

WORKER	CASE TYPES/ ROLE	CASELOAD	TOTAL CHILDREN	CHILDREN OHC
1	CLTS-W/ CCS	15		
2	CLTS-W/ CCS	11		
3	CLTS-W	26		
4	CLTS-W/ CCS/ APS	10+		
5	CCS/ EMH/ SABG/ CSP	10		
6	CCS/ EMH/ SABG/ CSP	7		
7	CPS/ CW / APS	4+	4	0
8	CPS/ CW/ Youth Justice/ EMH	4+	5	3
9	CPS/ CW/ CLTS-W	3+	3	1
10	CPS/ YJ/ Kinship/ Manager	1	7	0
11	CCS/ EMH/ CLTS/ SABG Manager	0	0	0

*Please note that caseloads and children in out-of-home care is a moment in time representation as of September 22, 2026. Number includes children informally residing in out-of-home care under Protective Plans or parent placements as detailed below in CPS/JJ Placement graph.

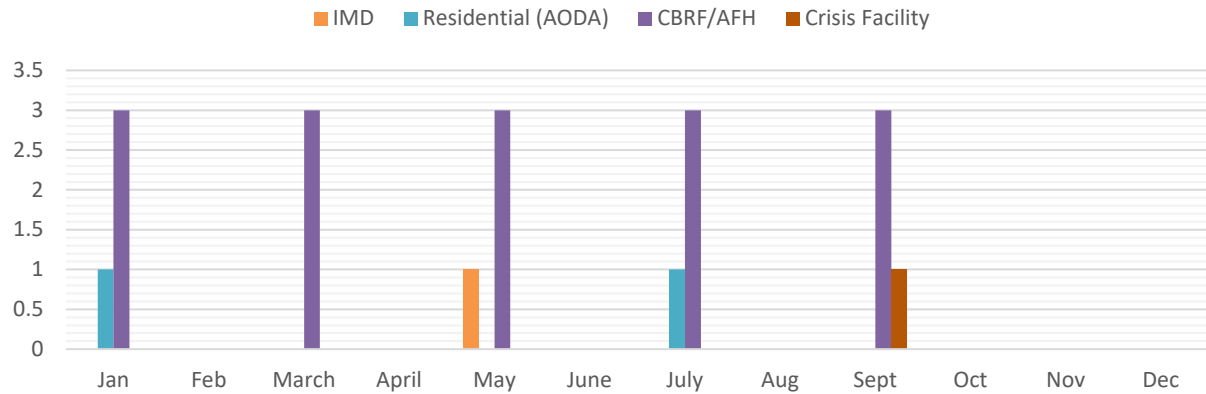
Placements/ Services:



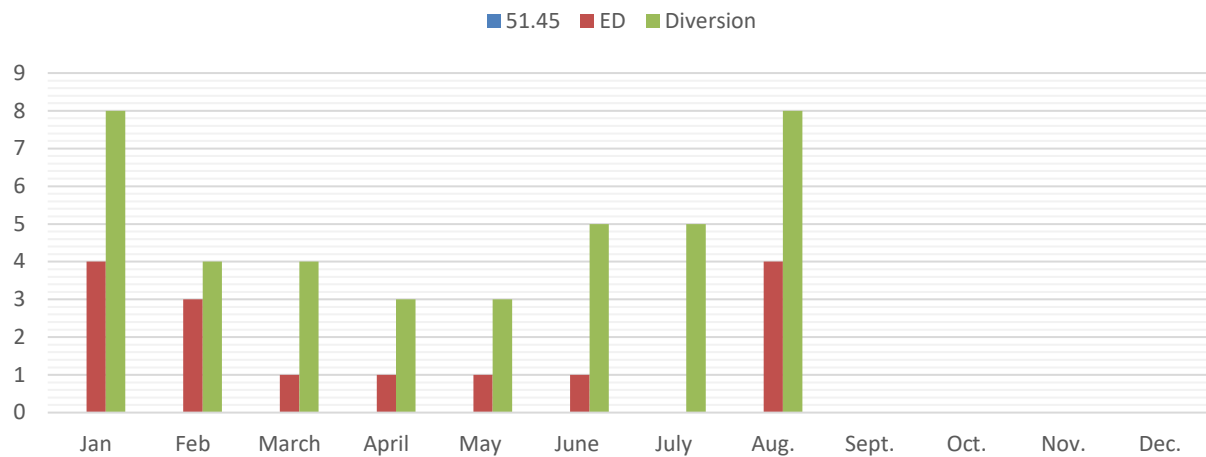
As of Sept. 23, 2026 we have 4 children in various types of out-of-home placement. Our high cost placement transferred to another county in August; however, continues to be reflected above as we remain responsible for cost of placement for 60 days post transfer.

The category of "parent placement" was added in 2021. This includes children that are removed from a maltreating parent and placed with a protective parent under a TPC or CHIPS action. These were previously reported under unpaid relative. This change was made to more accurately reflect data.

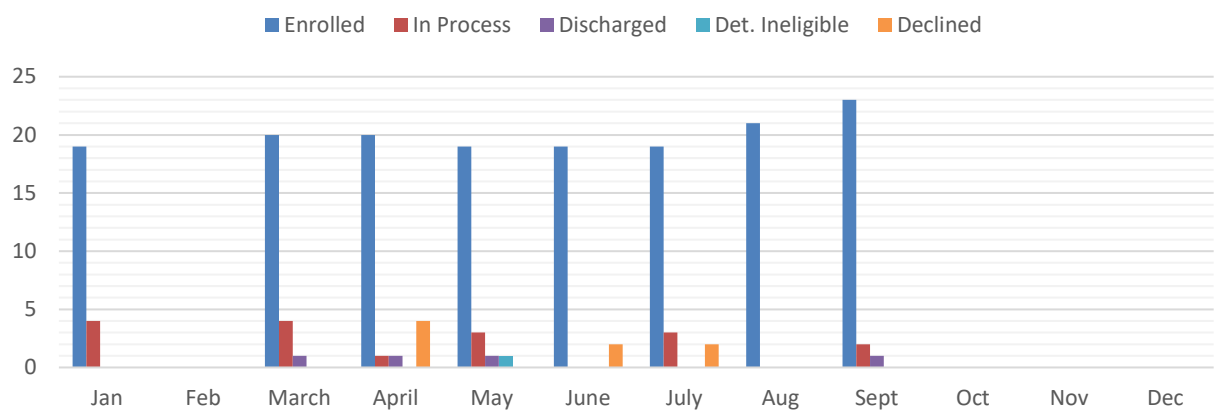
2026 MH/ AODA Placements



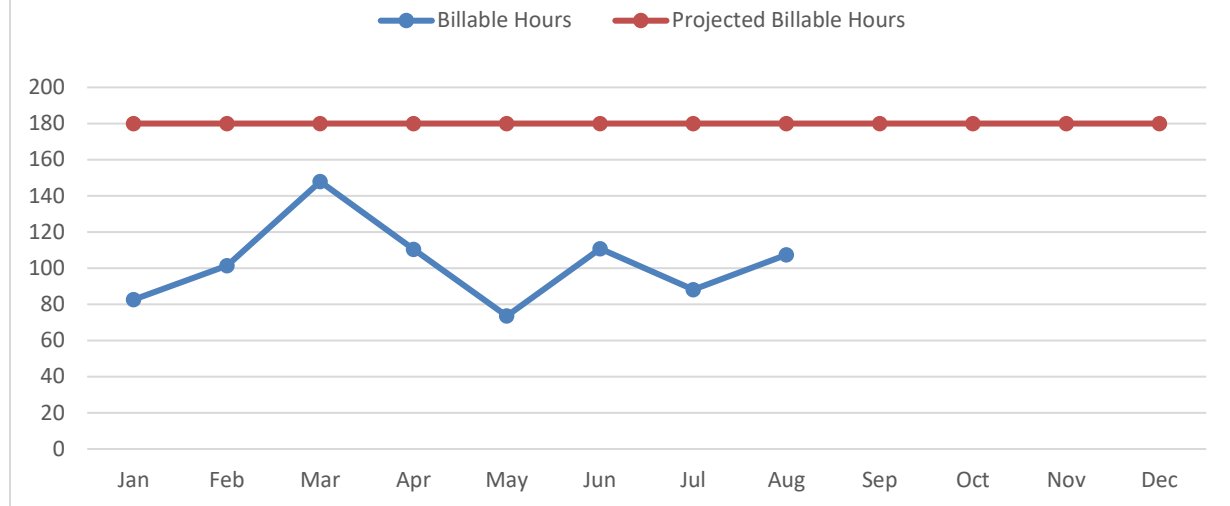
2026 Emergency Detention/ Diversions



2026 CCS Enrollment



2026 CCS Billable Activity



Potential impacts to billable hours: staff PTO, holidays, consumer needs increase or decrease, discharges, enrollments, consumer enters nonbillable status, staff time spent in alternative billable programs and scheduled required reviews.

(Data as of Sept. 23, 2026)

AUGUST & SEPTEMBER 2026 CAMMI'S CRUMBS (ADRC MANAGER REPORT)

✚ Senior Nutrition Program: Bids for the Buffalo City/Fountain City meal site came in from JP's Kitchen & Pub (Rates: \$8.25 for 2026, \$8.60 for 2027, \$8.95 for 2028, and \$9.30 for 2029) and The Landing (\$9 for 2026, \$9.50 for 2027, \$10 for 2028 and \$10.50 for 2029). After much discussion, the Nutrition Advisory Committee and ADRC Governing Board recommended accepting JP's bid, and now Buffalo County will need to approve. Services will begin on November 1st.

Volunteers are needed to deliver home-delivered meals for the Mondovi and Fountain City routes. Please help spread the word to anyone who might be interested in helping out.

VOLUNTEER DRIVERS Needed!

Delivering more than a meal... **YOU DELIVER CONNECTION, KINDNESS & CARE.**

We are looking for **volunteers to deliver SENIOR MEALS** in the Mondovi and Gilmanton.

HOME DELIVERED MEAL DRIVERS

- Use your **own vehicle** & be reimbursed mileage rate **\$0.725 per mile**
- Flexible scheduling** deliver as little or as much as you'd like.
- Free lunch** on days you deliver.
- Use a **county vehicle** when available.

IF INTERESTED PLEASE CALL MATTHEW

NUTRITION PROGRAM COORDINATOR
715-672-8941
EXT 163

Your Time Changes Lives

Thank You FOR HELPING OUR SENIORS **LIVE WELL & STAY CONNECTED.**

✚ Wisconsin Home Energy Assistance Program/WHEAP: Energy Assistance season is upon us WHEAP can help with heating costs, electric costs, and energy crisis situations with a one-time payment during the heating season (October 1-May 15). Pepin County residents are served through WestCAP (715-598-4750) and Buffalo County residents through Buffalo County Health & Human Services (608-685-4412).

Upcoming Events:

**Stay Strong. Stay Independent.
Stay Steady with Stepping On!**



Stepping On is a fun, 7-week workshop that helps us stay steady and independent. **Studies show it can reduce falls by 31%!** Here's what you will learn:

Falls may be common, but they don't have to be a normal part of aging!

- ✓ How to spot and avoid fall hazards at home and in your community
- ✓ How vision, medications, and footwear affect your balance
- ✓ Easy at-home exercises to build strength and improve balance
- ✓ How to safely get back up if you ever take a tumble

Upcoming Workshop:

Classes meet weekly for 7 weeks starting Tuesday, October 6th
From 1:00-3:00 pm
At Emplify Health Clinic
250 WI-37, Mondovi, WI

To register,
call 866-578-2372






Wednesday, October 14, 2026
9:30 am - 3:30 pm
Villa Bellezza Winery
1420 3rd Street
Pepin, WI



Lunch and refreshments will be provided

PROGRAM BENEFITS:

- Obtain knowledge of end-of-life issues.
- Obtain valuable information and practical advice from local professionals.
- Clarify misconceptions surrounding end-of-life.
- Connect with community resources.

REGISTRATION

This is a free, no-cost event. Registration is required as space will be limited. Transportation available upon request.

Call 866-578-2372 or email adrc-bp@co.pepin.wi.us to register.

Final Affairs

Please join us for a day of information on arranging your personal and legal affairs

EVENT AGENDA:

9:30 - 10:00
Sign-in and ADRC Resource Table

10:00 - 10:45
ADRC 101 BINGO

10:45 - 11:45
Funeral Planning ~
Talbot Family Funeral Homes

11:45 - 12:30
Lunch

12:30 - 2:00
Legal Considerations ~
Attorney Sam Schlewitz

2:00 - 2:15
Break

2:15 - 3:15
Art of the Obituary ~
Patti See

3:15 - 3:30 Survey/Closing





LUNCH *with a* SENATOR

**GOOD FOOD. GREAT CONVERSATION.
STRONGER COMMUNITIES.**

You're invited to join Senator Rob Stafsholt
for lunch and meaningful conversation
about the issues that matter most to our communities.

Date: Tuesday October 20, 2026

Time: 11:00AM-12:00PM

Location: Donna Mae's Panther Cafe
5780 WI-88 Mondovi, WI



**Your voice
matters!**

This is a great opportunity to
connect face-to-face
with Senator Stafsholt, ask
questions, and help shape the
future of our communities.

SCAM & FRAUD PREVENTION SESSION

Hosted by the
*Financial Abuse Specialist Team
of Buffalo and Pepin Counties*

*Financial abuse can happen to anyone. Gain the tools to protect
yourself, your loved ones, and your community.*



Wednesday, November 4th

10:30AM-12PM



Pepin Lion's Club

300 8th Street, Pepin, WI



Expert Guidance

Adult Protective Services, Law Enforcement, & Waumandee State Bank



Registration is required,

call 866-578-2372





EDUCATION FOR ALL AGES

**FINANCIAL TOOLS: TIPS,
TRICKS, & STRATEGIES**

SCAM & FRAUD PREVENTION

Individuals age 60 and older are invited to enjoy a senior meal available for carry-out following the presentation. Registration is required, so be sure to sign up!



ADRC
Aging and Disability Resource Center
of Buffalo and Pepin Counties

 2026 ADRC Data:

ADRC Staff	Program	June	July	August
Bernie & Julie F.	Elder Benefit Specialists (total # of unduplicated consumers)	Buffalo:64 Pepin:63	Buffalo:36 Pepin:31	Buffalo:30 Pepin:35
Cori	Disability Benefit Specialist (total # of unduplicated consumers)	Buffalo:1 Pepin:5	Buffalo:5 Pepin:9	Buffalo:9 Pepin:11
Jennifer & Michelle	ADRC Specialists (total # of unduplicated consumers)	Buffalo:44 Pepin:42	Buffalo:49 Pepin:32	Buffalo:39 Pepin:32
Chelsey	Dementia Care Specialist (total # of unduplicated consumers)	Buffalo:14 Pepin:6	Buffalo:0 Pepin:0	Buffalo:0 Pepin:0
Jennifer & Michelle	Enrollees in AFCSP/NFCSP (Caregiver Programs)	Buffalo:6/12 Pepin:6/16	Buffalo:6/12 Pepin:6/16	Buffalo:6/14 Pepin:7/18
Angie & Julie N.	Transportation (one-way trips)	Buffalo:64 Pepin:94	Buffalo:94 Pepin:122	Buffalo:73 Pepin: 64
Matt B.	Home-Delivered Meals (total meals/month)	Buffalo:1113 Pepin:896	Buffalo:1093 Pepin:994	Buffalo:973 Pepin:863
Matt B.	Home Delivered (total meals/site)	Nelson:198 Buffalo City:233 Gilmanton:152 Mondovi:224 Durand:563 Pepin:187	Nelson:191 Buffalo City:244 Gilmanton:139 Mondovi:196 Durand:645 Pepin:190	Nelson:182 Buffalo City:216 Gilmanton:136 Mondovi:191 Durand:521 Pepin:191
Matt B.	Carry-Out (total meals/site)	Nelson:25 Buffalo City:28 Gilmanton:250 Durand:146	Nelson:25 Buffalo City:24 Gilmanton:274 Durand:159	Nelson:27 Buffalo City:19 Gilmanton:202 Durand:147 Pepin:4
Matt B.	Congregate (total meals/month)	Buffalo:910 Pepin:37	Buffalo:923 Pepin:39	Buffalo: 856 Pepin:21
Matt B.	Congregate (total meals/site)	Nelson:26 Buffalo City:107 Gilmanton:777 Durand:37	Nelson:35 Buffalo City:126 Gilmanton:762 Durand:39	Nelson:35 Buffalo City:98 Gilmanton:723 Durand:21
Matt B.	Total Meals Served	Buffalo:2023 Pepin:923	Buffalo:2016 Pepin:1033	Buffalo:1829 Pepin:884

Adult Protective Services Program of Buffalo & Pepin Counties

Buffalo County Human Services
407 S Second St, P.O. Box 517
Alma, WI 54610
PH: (608) 685-4412 | FAX: 608-685-3342



Sabrina Cyrus, APS Manager
Molli Eckelberg, CSW, Social Worker
Abriel Schuh, Social Worker

August 2026

Unit Update:

Finalized Safety Plan Agreement

Attended APS Supervisor Meeting

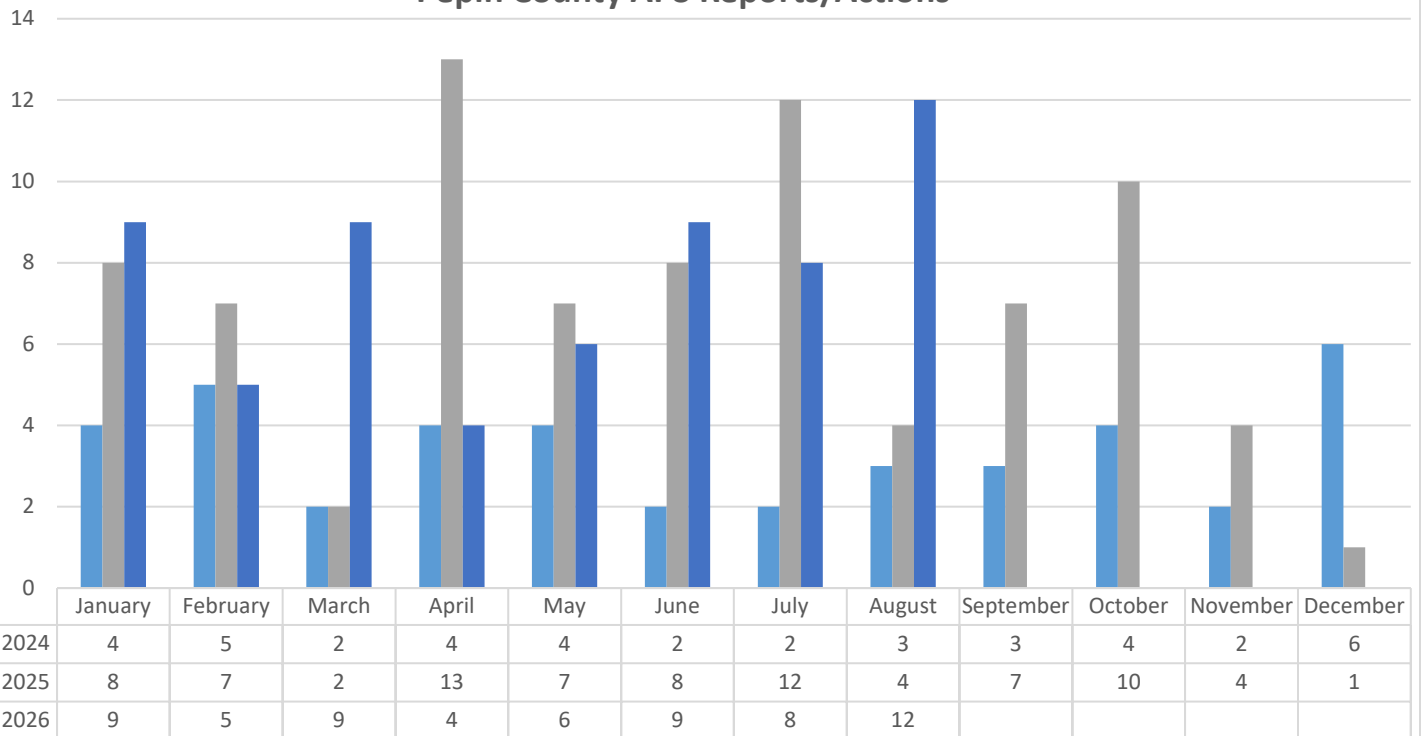
Hosted monthly MCO meetings with MyChoice and Inclusa.

Attended Buffalo/Pepin County Fair. Attended ADRC fair.

Presented APS/Financial scams/frauds at Bank of Alma locations.

Hosted FAST team meeting.

Pepin County APS Reports/Actions



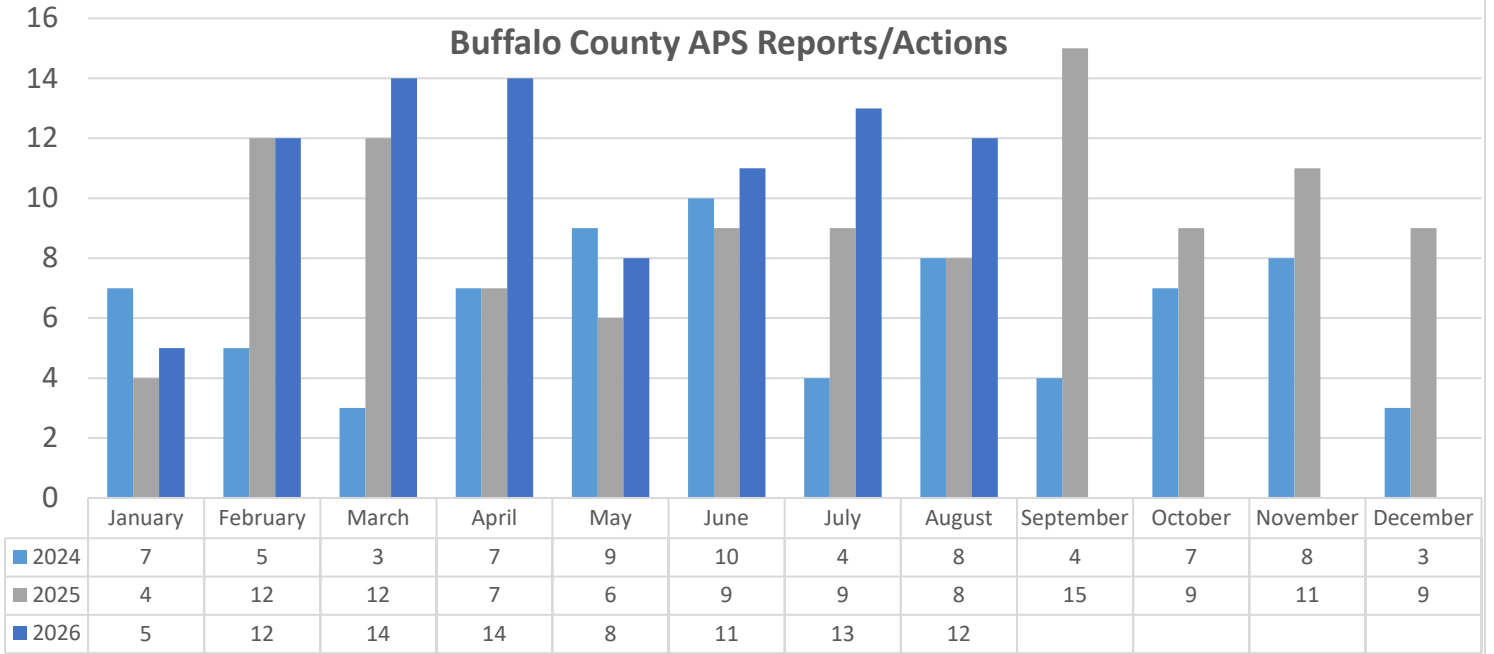
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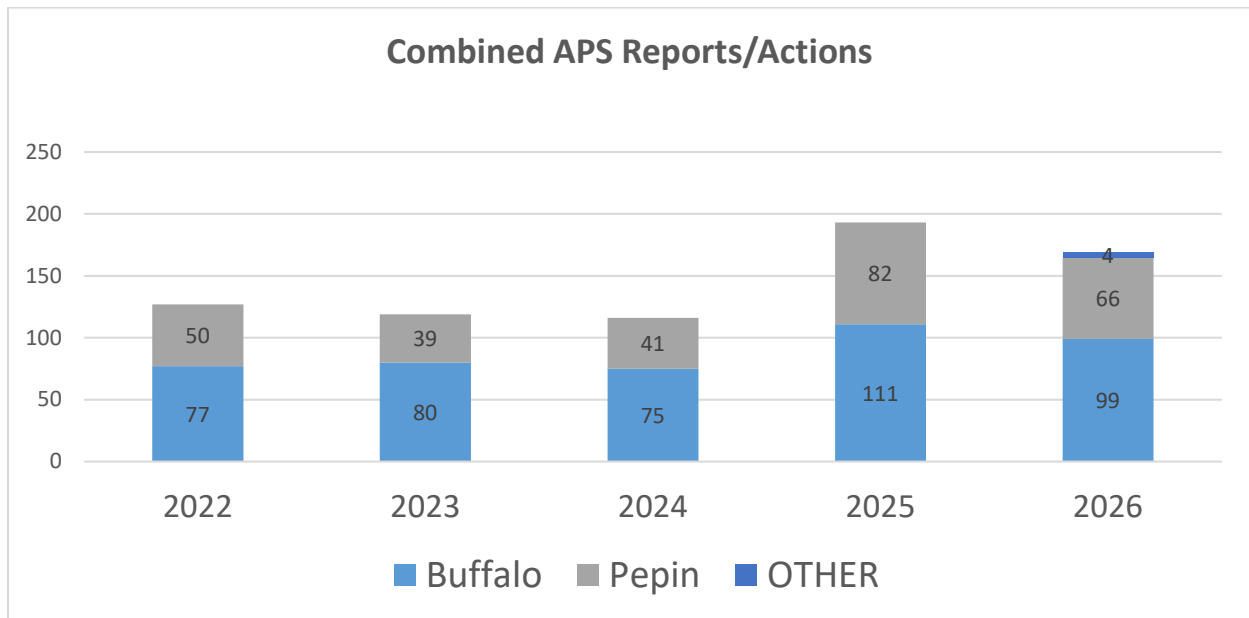


Sabrina Cyrus, APS Manager
Molli Eckelberg, CSW, Social Worker
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Buffalo County APS Reports/Actions



Combined APS Reports/Actions



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January 2020 – 56

January 2021 - 58

January 2022 – 52

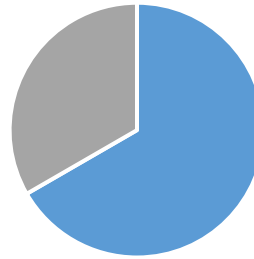
January 2023 – 50

January 2024- 51

January 2025-54

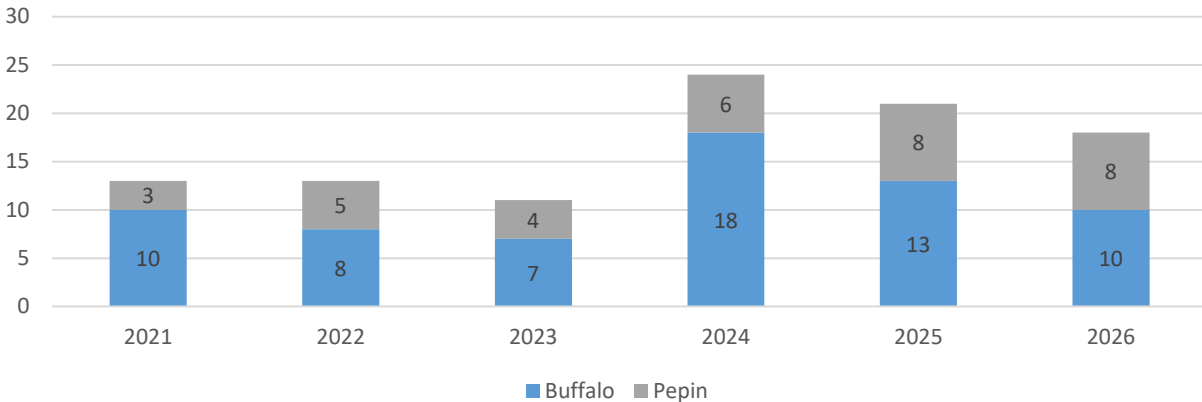
January 2026-57

Protective Placements/WATTS Reviews



■ Buffalo County ■ Pepin County

Guardianships Completed by APS

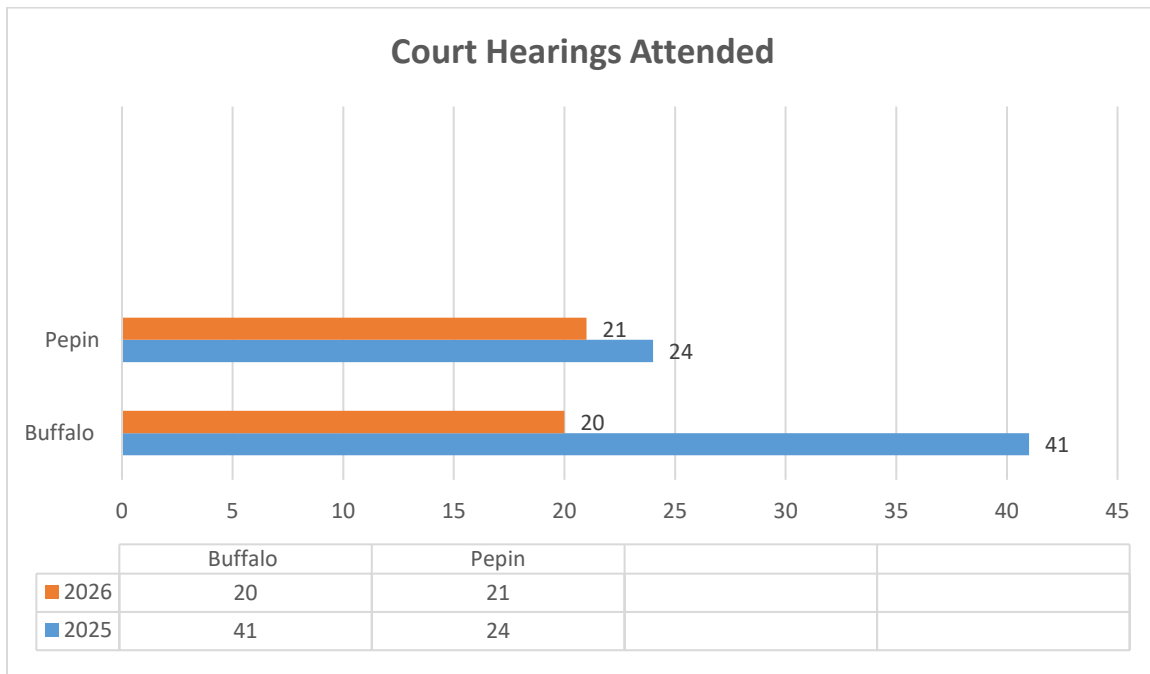
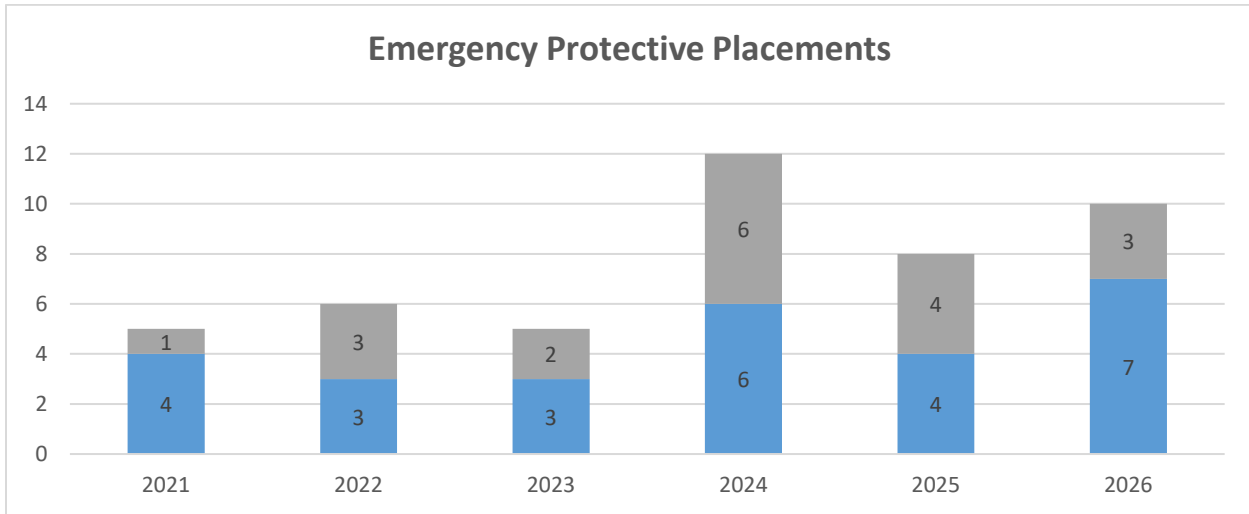


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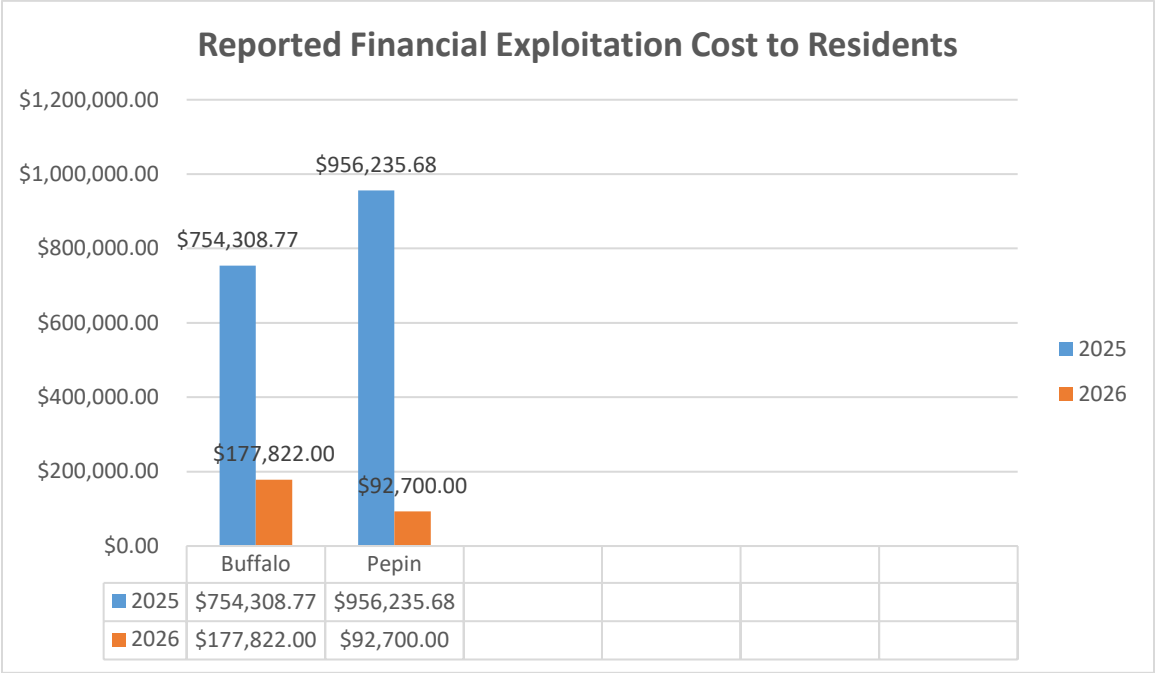


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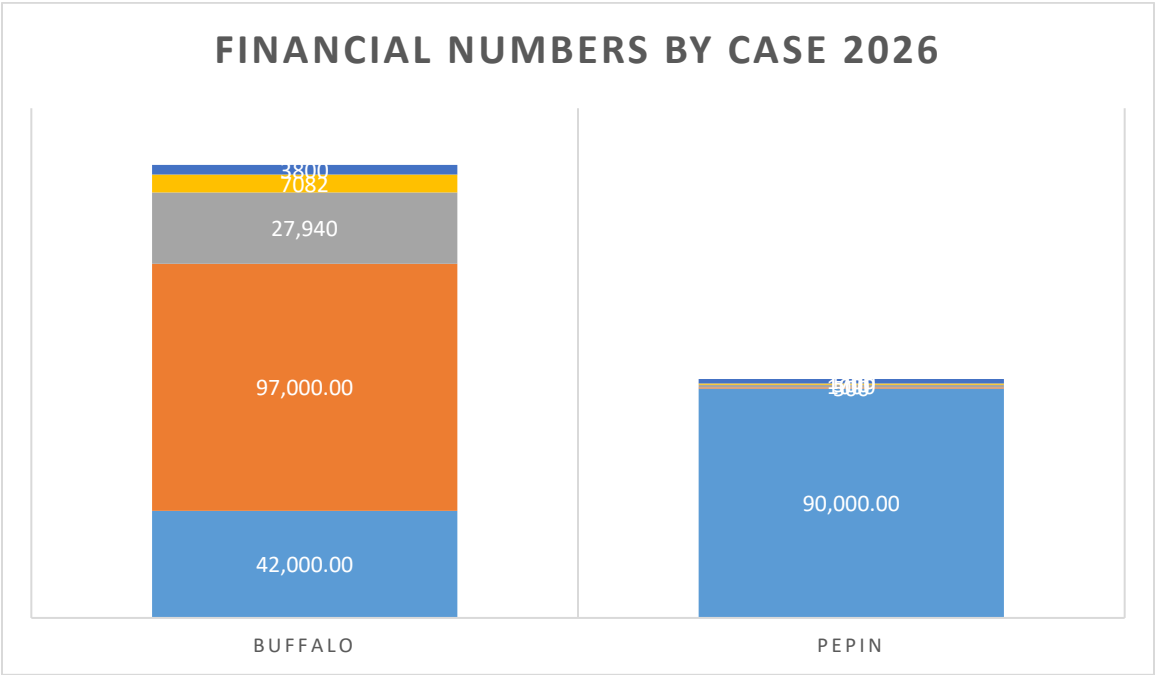


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(Data as of September 1st, 2026)