



Notice of Public Meeting

AGENDA

Committee:	DHHS/Veterans Home Committee
Date:	Thursday, August 6, 2026
Time:	6:30 PM
Location:	3 rd Floor County Board Room, 407 S 2 nd Street, Alma, WI 54610
Remote Access:	Join the meeting now Meeting ID: 222 473 796 238 28 Passcode: rJ9Ch3WE

This meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session.

The following matters may be reviewed, discussed and acted upon at this meeting, and deviations from the order shown may occur:

1.	Call to Order
2.	Roll Call of Members
3.	Verification of Open Meetings Law Compliance
4.	Approve Agenda
5.	Approve Minutes from Previous Meeting and Amended April Minutes
6.	Public Comment
7.	Veterans Services Monthly Report
8.	Veterans Services Monthly Vouchers
9.	Public Health Report
10.	DHHS Financial Update
11.	DHHS Monthly Vouchers
12.	Discuss Economic Support Specialist Funding Option
13.	Monthly Unit Reports
14.	Director Report
15.	Committee Chair Report
16.	County Administrator Report
17.	Correspondence
18.	Future Agenda Items
19.	Next Meeting Date and Time – Thursday October 1, 2026 at 6:30 pm
20.	Adjournment

Date: 07/30/2026

Steven Nelson, Chair

Carri Renchin

By: Carri Renchin, Director

Board Members: If unable to attend, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Minutes

Committee/Board: Health and Human Services and Veterans Service Committee

Date of Meeting: Wednesday, April 8th, 2026 @ 6:30 PM

Location: 3rd Floor County Board Room
Department of Health and Human Services
Buffalo County Courthouse
407 2nd Street, Alma, Wisconsin

1. CALL TO ORDER

Mary Anne McMillan-Urell called the meeting to order at 6:30 pm

2. ROLL CALL OF MEMBERS

Members present were Liz Hoffmaster, Carol McDonough, Mary Anne McMillan-Urell, Steve Nelson, Dwight Ruff, and Steve Schiffli

Excused Absence: Kim Beseler, John Hadley, Wendy Kleinschmidt

Others present for all or part of the meeting: Lee Engfer, Carri Renchin, Jamie Weaver, Misty Rustad, Felicia Decker

3. REVIEW/DISCUSSION/ACTION - PUBLIC COMMENT REGARDING POSTED AGENDA ITEMS

None

4. REVIEW/DISCUSSION/ACTION – PREVIOUS MEETING MINUTES

A motion was made by Liz Hoffmaster and seconded by Carol McDonough to approve the February 5th, 2026, draft minutes as presented. Motion approved.

5. REVIEW/DISCUSSION/ACTION – VETERANS SERVICES MONTHLY REPORT

Ms. Decker shared the following updates for...

February 2026

- Hosted Coffee & Donuts with Veterans
- On 02/27/26, attended NW T/CVSO Training
- On the radio spot, recognized Lori Smolen.
- WDVA Secretary James bond stopped by for a surprise visit.

March 2026

- Benefits & Claims Fair for Veterans was held in Chippewa Falls with Dunn Co, Eau Claire Co, and Chippewa Co
- At Vietnam Veteran's Day Program, spoke to 200 vets & spouses about what services are available to them.
- Request to post a job opening for Admin Benefit Specialist.
- Ye Old School House donated \$7,000 to the Veteran's program

6. REVIEW/DISCUSSION/ACTION - VETERANS SERVICES MONTHLY VOUCHERS

Ms. Decker presented the vouchers for approval.

- A motion was made by Dwight Ruff and seconded by Liz Hoffmaster to approve the vouchers as presented. Motion approved.

Ms. McMillan-Urell read an email from a veteran that gave thanks to Felicia for all the work she did to help him get more benefits and backpay.

7. REVIEW/DISCUSSION/ACTION – PUBLIC HEALTH REPORT

Ms. Weaver shared the monthly numbers and the following updates for January through February 2026:

- There were 2 homes from Buffalo City that had high levels of nitrates in their water.
- Held Spring farm visits and gave tetanus shots and TB screenings (all negative).
- Jonah Hewitt, EHS, completed standardization with DATCP.
- Food allowance changes in WIC to include more fruits and vegetables. Kwik Trip is also starting to accept WIC.
- ATCP 72 lodging code revisions are live.
- Buffalo City is working on an ordinance in place to halt any new Air B&B's
- Worked with the new Corp Council to make any necessary changes to the Human Health Hazards ordinance. Will bring back to the June meeting for approval.
- April is Sexual Assault Awareness month. We partnered with Boltan Refuge House to have Dyllan Smith, the PH Educator, to make videos.

Mary Anne McMillan-Urell presented Steve Schiffli for his services on Health and Human Services and Veterans Service Committee from June of 2023 to April of 2026.

Carri Renchin and Felicia Decker also recognized Steve Schiffli for his services on the committee with a certificate, buffalo statue and chocolate.

Carri Renchin and Felicia Decker also recognized Mary Anne McMillan-Urell her many years of service on the committee with a certificate, buffalo statue and chocolate

8. REVIEW/DISCUSSION/ACTION – DHHS FINANCIAL UPDATE

Ms. Rustad presented the financial updates for January and February 2026 for review.

9. REVIEW/DISCUSSION/ACTION – DHHS MONTHLY VOUCHERS

Ms. Rustad presented the monthly vouchers for January and February 2026 for review and approval.

- A motion was made by Carol McDonough and seconded by Steve Schiffli to approve the January 2026 and February 2026 monthly vouchers as presented. A roll call vote was taken. Motion approved.

10. REVIEW/DISCUSSION/ACTION – MONTHLY UNIT REPORTS

The monthly unit reports were available for review and discussion, no questions.

11. REVIEW/DISCUSSION/ACTION – DIRECTOR REPORT

Ms. Rechin presented the following updates:

- Two counties will be leaving the WRRWC in 2027. These 2 vacancies will not be filled at this time.
- WREA adopted a flexible hours schedule for the call center. One of our employees switched to a start time of 7am.
- Assembly Bill 180 passed and was signed by Governor Evers in March. This will cover the increase in the state's share of administrative costs. \$16.1 million for additional DHS and county staff positions to achieve and maintain a FoodShare error rate below 6%.
- WHEAP – In 2027, there will be no ESI to serve Buffalo with overlaps. We applied for an additional \$50K to help cover costs.
- DHS Contracts – Federal awards were finally approved.
- CPS – Getting \$12K in leftover ARPA funding
- Older American's Act – increased by \$31K that is split between Pepin and Buffalo Counties.

12. REVIEW/DISCUSSION/ACTION – WESTERN DAIRYLAND COMMUNITY ACTION

Mr. Ruff shared that the resource center in EC is having an open house that he will attend.

13. REVIEW/DISCUSSION/ACTION – COMMITTEE CHAIR REPORT

Ms. McMillan-Urell thanked everyone for their support over the years on the DHHS/Veterans committee.

14. REVIEW/DISCUSSION/ACTION – COUNTY ADMINISTRATOR REPORT

Mr. Engfer shared the following updates...

- For any conflicts of interest for Corp Counsel, St Croix County will fill in on these cases.
- Veteran wall – lost 24 tiles so far. Met with a masonry person to discuss how to fix. Tile company told Mr. Engfer that the tiles should all be replaced which could cost up to \$50k. Mr. Engfer will bring more information including cost to the next meeting.
- Carri Renchin is doing a great job in her director role for DHHS.
- Felicia Decker is also doing a great job in the Veteran's department.
- Thanked Steve Schiffli and Mary Anne McMillan-Urell for their years of service on the DHHS/Veteran's Committee.

15. REVIEW/DISCUSSION/ACTION – PUBLIC COMMENTS UNRELATED TO AGENDA ITEMS

None

16. REVIEW/DISCUSSION/ACTION – NEXT MEETING DATE AND TIME

The next meeting is scheduled for Thursday, June 4th, 2026, at 6:30 PM.

17. ADJOURNMENT

The meeting adjourned at 7:45 pm.

Respectfully submitted,

Misty Rustad

Buffalo County Minutes

Committee/Board: **Health and Human Services and Veterans Service Committee**

Date of Meeting: Thursday, June 4th, 2026 @ 6:30 PM

Location: 3rd Floor County Board Room
Department of Health and Human Services
Buffalo County Courthouse
407 2nd Street, Alma, Wisconsin

Call to order: Mr Engfer called the meeting to order at 1:03 pm

Roll Call: Members present were Dwight Ruff, Steve Nelson, and Gary Stanton

Excused Absence: Carol McDonough

Unexcused Absence: Wendy Kleinschmidt and Dan Schultz

Others present for all/part of the meeting: Lee Engfer, Carri Renchin, Jamie Weaver, Misty Rustad, Felicia Decker

Verification by open meetings law was done by Mr Engfer.

Public comments regarding posted agenda items: None

Previous meeting minutes: A motion was made by Dwight Ruff and seconded by Gary Stanton to approve the April 8th, 2026, draft minutes as presented. Motion approved.

Election of Chairperson: Dwight Ruff made a motion to appoint Steve Nelson as the chairperson. Motion approved by all.

Election of Vice-Chair Person: Gary Stanton made a motion to appoint Carol McDonough as the vice chairperson. Motion approved by all.

Veterans Services Monthly Report: Ms. Decker shared the following updates for April and May 2026

- Attended the Spring conference was in April.
- Radio spot on the 2nd Tuesday of the month.
- Seeing an increase for elderly care, memory care, and assisted living.
- 4 Veterans were on a Freedom Honor Flight.
- Golf fundraiser coming up to pay for veterans to go on Freedom Honor Flights.

Veterans Services Monthly Vouchers: Ms. Decker presented the vouchers for approval.

- A motion was made by Gary Stanton and seconded by Dwight Ruff to approve the vouchers as presented. Motion approved.

Public Health Report: Ms. Weaver shared the monthly numbers and updates for March and April 2026:

- Numbers were presented and nothing was outstanding. Did have one high arsenic level in the water at a location in Buffalo City.
- Human Health Hazard: Reviewing the enforcement piece and will work with Mr Enger and Corp Counsel to make changes. Looking to give the Public Health Officer the ability to give citations.
- For the 2026/2027 Immunization funding, expecting a decrease in funds. Should find out in July.
- Shared the Public Health yearly report.
- Tick drags were started this week.

DHHS Financial Update: Ms. Rustad presented the financial updates through April 2026 for review.

DHHS Monthly Vouchers: Ms. Rustad presented the monthly vouchers for March and April 2026 for review.

Mr Engfer informed the committee that there is an Economic Support position that needs to be filled. So far 6 applications have been received.

Discussion on 6 new Economic Support Specialist positions that the Consortium is looking to create to help keep numbers low. There will be \$629,000 to support these 6 new positions. Ms Renchin spoke about bringing one of those positions here to Buffalo County and the benefits of it.

RWC Working Capital: Ms Renchin stated that currently Buffalo County has about \$80,000 in working capital at RWC. Ms Renchin recommended bringing \$19,000 back to Buffalo County. Gary Stanton made a motion to move forward with requesting \$19,000 be returned to Buffalo County, 2nd by Dwight Ruff, all in favor.

Monthly Unit Reports were reviewed. Dwight Ruff made a motion to accept, 2nd by Gary Stanton, all in favor.

Director's Report: Ms Renchin shared the following updates...

- Kim Beseler is stepping down from her position on the Committee.
- Mr Engfer, Ms Renchin and Ms Decker have been working on filling the 2 vacancies on the Committee.
- RWC litigation update – Federal case was dismissed.
- Children's Waiver audit was completed and scored a 97%
- Applied for another grant to help pay for the Americor Volunteer.
- Requested additional funds through WHEAP and received an additional \$25,000
- Rhubarb Fest this Saturday, and DHHS will have a booth there.
- Ms Renchin invited Gary Stanton to meet with her and Ms Rustad to get a better understanding of DHHS being he is new to the committee.

County Administrator Report: Mr. Engfer shared the following updates...

- Ms Hoffmaster will probably be stepping down from the Committee.
- Will need a Committee member with a medical or military background. Mr Engfer does have a person in mind for Steve Schiffli's spot. This person is a VFW commander and was recommended Kim Besler.
- Veteran's Wall – Battling with the previous contractor on the issues. Waiting on the wall to be finished before working on changing out damaged or worn bricks.
- Have had a few local municipalities reaching out to Public Health Officer on issues that need to be handled at the local level as they have local ordinances in place to handle said issues.

Public Comments Unrelated To Agenda Items: none

Next Meeting Date and Time: The next meeting is scheduled for Thursday, August 6th, 2026, at 6:30 PM. Will discuss changing the time of meetings then.

Steven Nelson adjourned the meeting at 2:35pm

Respectfully submitted,

Misty Rustad

VETERANS SERVICE OFFICE



CVSO FELICIA DECKER-MONTHLY REPORT

NEWS/ JUNE-JULY



**COFFEE AND
DONUTS**



**CVSO/TVSO
TRAINER**



RADIO SPOT-



ADRC EVENT



4TH OF JULY

NEWS/ JUNE-JULY2026



**COFFEE AND DONUTS WITH
VETERANS**



**VFW/CVSO WHTL GOLF
FUNDRAISER FOR HONOR FLIGHT**



VOUCHERS



STATS

**RADIO SPOT
102.3 WHTL
JUNE**

- **SECOND TUESDAY OF THE MONTH @9:15**
- **JUNE : EMERGENCY MANAGEMENT STEVEN WALL**
- **SURVIVING VALOR LANCE AVERBECK**



**RADIO SPOT
102.3 WHTL
JULY**

- **SECOND TUESDAY OF THE MONTH @9:15**
- **JULY: INTRODUCTION TO MARK JOHNSTONE/ SUMMER EVENTS
ADRC/FAIR/NATIONAL NIGHT OUT/ASHLEY FOR THE ARTS**



VFW GOLF TOURNAMENT

VFW
VETERANS OF FOREIGN WARS
NO ONE DOES MORE FOR VETERANS
VFWPOST10406.ORG
608-248-2733

VFW GOLF TOURNAMENT
SATURDAY, JUNE 6, 2026
SIGNUP TODAY

BROADCASTING LIVE
9:00 TO 11:00 AM
SATURDAY, JUNE 6TH

Tune in to 102.3 FM
Stream us on whtradio.com

WHTL SUMMER Celebration TOUR
BUSCH LIGHT
Wisconsin's Heartland 102.3



**HONOR FLIGHT GOLF FUNDRAISER:
RAISED \$10,000**





**HONOR FLIGHT GOLF FUNDRAISER:
RAISED \$10,000**



ADRC RESOURCE FAIR

- HOPE 4 U/HOPE 4 HEROS
- DHHS
- FOOD PANTRY
- DEMENTIA AND ALZHEIMER
- EMERGENCY MANAGEMENT



4TH OF JULY 250 YEARS OF AMERICA

- **BUFFALO CITY PARADE:**
- **VFW STATE COMMANDER**
- **VFW DISTRICT 9TH COMMANDER**
- **VFW POST 10406 COMMANDER AND TEAM**
- **AMERICAN LEGION 10TH DISTRICT COMMANDER**
- **AMERICAN LEGION POST 224 COMMANDER AND TEAM**



COFFEE AND DONUTS: AMERICAN LEGION/VFW

- **ELEVA: EVERY 4TH WEDNESDAY OF THE MONTH**
- **COCHRANE VFW :NEXT ONE AUGUST 28**
- **MONDOVI: AMERICAN LEGION NEW! FIRST MONDAY OF THE MONTH**



Veterans Services

Grant 2026 Received 4/10/2026				\$12,300.00
	<i>Budget</i>	<i>YTD Spending</i>	<i>YTD Remaining</i>	<i>Remaining</i>
Telephone .225	\$650.00	\$153.00	\$497.00	76.46%
Maintenance Contract .248	\$900.00	\$1,009.00	(\$109.00)	-12.11%
Office Supplies .310	\$300.00	\$300.00	\$0.00	0.00%
Postage .311	\$125.00			0.00%
Stationary & Forms .312	\$0.00			0.00%
Equipment .314	\$0.00			0.00%
Computer Expenses .316	\$0.00			0.00%
Subscriptions .320	\$100.00			0.00%
Advertising .321	\$100.00			0.00%
Copies .322	\$0.00			0.00%
Dues & Licenses .324	\$300.00	\$50.00	\$250.00	83.33%
Registration Fees .326	\$1,000.00	\$175.00	\$825.00	82.50%
Training .327	\$250.00			0.00%
Mileage .331	\$200.00			0.00%
Board Mileage .332	\$0.00			0.00%
Meals .337	\$450.00			0.00%
Lodging .338	\$1,800.00	\$545.00	\$1,255.00	69.72%
Miscellaneous .991	\$250.00			0.00%
Totals	\$6,425.00			0.00%
Non Lapsing Balance	\$13,122.27			
Veterans Relief Flags & Markers 100.34.54710.341.0000	\$3,650.00	\$3,815.48	-\$165.48	-4.53%
Committee Per Diem .141	\$0.00	\$0.00	\$0.00	0.00%

MONTHLY EXPENSE REPORT JUNE/JULY 2026

- **CELL PHONE \$51.00**
- **FLAGS AND MARKERS:
\$3815.48**
- **DUES NACVSO:\$50.00**
- **FAIR BOOTH (OFFICE
SUPPLIES): \$300.00**

STATS: JUNE 2026

Walk ins: 38
Point of Contacts : 62

Phone Calls: 361

Forms : 297
Claims: 42
Appeals: 47

Home visits 2 / Outreach
3 / events 2

STATS: JULY 2026

Walk ins: 26
Point of Contacts : 62

Phone Calls: 316

Forms : 188
Claims: 16
Appeals: 29

Home visits 1/ Outreach
3 / events 3

2026	Phone	Walk Ins	Appointments	Home Visits	Monthly Totals	Claims	Appeals	Forms	Forms/2 Vet ID	Outreach	Events
January	228	37	44	2	311	20	16	154	7	2	2
February	300	47	67	0	414	29	33	337	6	2	2
March	350	38	88	0	476	28	33	238	5	3	2
April	306	32	87	0	425	21	35	205	4	3	2
May	225	33	50	0	308	21	34	157	3	2	2
June	361	38	62	2	463	42	47	297	9	3	2
July	316	26	62	1	405	16	29	188	6	3	3
August					0						
September					0						
October					0						
November					0						
December					0						
Column Totals:	2086	251	460	5	2802	177	227	1576	40	18	15

NEW YEAR TO DATE DATA 2026



PUBLIC HEALTH REPORT

Reporting Period: May 1st – June 30th, 2026



100 Objects that
Shaped Public
Health
Object 7:
Sunflower Oil



[This Photo](#) by Unknown Author is licensed under [CC BY-NC-ND](#)

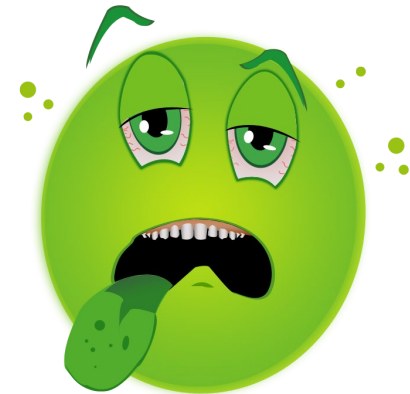
In the 1990s, concerns about the harmful effects of consuming too much animal fat and too many trans fats, including increased risk for cardiovascular disease, drove people to investigate other oils to use while cooking and baking. Sunflower oil became one popular alternative because it contains a high amount of unsaturated “good” fats that can lower risk for disease.

Separately, Johns Hopkins Bloomberg School of Public Health researchers say an application of sunflower oil may be a lifesaver for infection-prone infants in the developing world. A sunflower oil massage may add an extra defense to the baby’s skin, protecting it from pathogens.

Reference: 100 Objects That
Shaped Public Health | Global
Health NOW

MONTHLY NUMBERS

- Human Health Hazard Investigations: **1**
- Animal Bites: **5**
- Lead Investigations: **0**
- Communicable Diseases:
 - Anaplasmosis: **2**
 - Babesiosis: **1**
 - Campylobacteriosis: **1**
 - Chlamydia: **3**
 - Cyclosporiasis: **1**
 - E. coli (EPEC): **3**
 - Giardiasis: **1**
 - Lyme Disease Report: **9**
 - Lyme Disease, EM Rash: **6**
 - Tuberculosis, LTBI: **1**
- WIC:
 - Total Participants/Month: **~98**
 - Total Families/Month: **~ 61**



MONTHLY NUMBERS

- Transient Non-Community Water System Samples:
 - Routine sampling (bacteria and nitrate): **8 facilities**
 - Follow-up sampling: **1**
 - Level 2 assessment (completed when multiple samples are bacteria-positive): **0**
 - Sanitary surveys: **7 facilities**
- Public Facility Health & Sanitation Inspections:
 - Food & Retail: **22**
 - Lodging: **22**
 - Campground: **7**
 - Public pool: **4**
 - Re-inspection: **3**
 - Pre-inspection: **6**
 - Complaint: **1**
- Water Samples:
 - Bacteria: **59**
 - Nitrate: **28**
 - Arsenic: **20**

+ Total Coliform Bacteria	1 High Nitrate	1 High Arsenic
5 samples	11.7 ppm	23.57 ppm
	Buffalo City	Buffalo City

UPDATES

- Facility permits expired for the licensing year on June 30th. The DATCP reimbursement rate for this licensing year was 13%, for an overall cost of \$6,021.00 to be submitted to DATCP.
- [G:\Public Health Unit\Environmental Health\DATCP Agent Program\State reimbursement and self eval\2026\2026 - Agent Annual Reimbursement Worksheet \(13%\) 2025-2026.pdf](#)
- The Community Health Assessment survey is going live. Please encourage Buffalo County residents to participate and share their perspectives.
- [G:\Public Health Unit\CHA & CHIP\COMPASS NOW\25-27\Compass_2027_Survey_Flier_PRINT \(2\).pdf](#)
- Public Health was awarded the Environmental Health Tracking Grant from DHS. This grant will support our CHIP Plan objective, which focuses on Lyme Disease prevention and education.



UPDATES

- As Easton Carlin's Public Health internship comes to a close, we would like to recognize the valuable work she did this summer with the County and the Alma Library. Highlights of her work are provided.



WISCONSIN AHEC

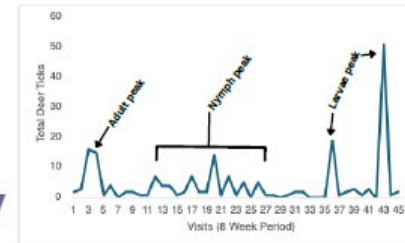
COMMUNITY HEALTH
INTERNSHIP PROGRAM

Easton Carlin - Summer 2026

Buffalo County Health Department



- 45+ tick drags
- 400+ ticks collected
- 6 collecting locations
- Identification of tick species and life stages
- Tick data trend tracking
- Community outreach and education
- ADRC resource fair with 35 vendors



Alma Public Library

- Summer Reading Program with 360+ attendances
- 145 people served
- 16+ activities
- STEM projects, themed crafts, DNR presentation, River Valley Raptors
- Telehealth toolkit
- Health Literacy Guide
- Grant writing
- Native plant education



QUESTIONS?

Is there additional information you would like to see in the public health report?



**BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
STATUS OF 2026 ADOPTED BUDGET
REPORT THROUGH JUNE 2026**

PERCENT OF YEAR: 47%

ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED
	REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE	
County Property Tax	891,478.00		445,739.00		445,739.00	-	50%
State/Federal Revenue	2,761,491.00		646,917.51		2,114,573.49	-	23%
Local Revenue/Local Refunds	374,343.00		182,326.78		192,016.22	-	49%
Transfers from HHSD Fund	-			-	-	-	#DIV/0!
Transfers from General Fund	500,000.00	-	250,000.00	-	250,000.00	-	-
DHHS Board Per Diem		4,110.00		1,145.00	-	2,965.00	28%
DHHS Board Social Security		255.00		-		255.00	0%
DHHS Board Travel		1,600.00		224.99		1,375.01	14%
Salaries		1,700,571.00		742,918.28		957,652.72	44%
Social Security		121,542.00		52,689.48	-	68,852.52	43%
Retirement (Employer's Share)		122,441.00		53,287.01	-	69,153.99	44%
Health Ins & Health Ins Incentive		530,881.00		333,741.08	-	197,139.92	63%
Life Insurance		320.00		188.23	-	131.77	59%
Workers Comp		36,050.00		18,025.00	-	18,025.00	50%
Employee Training/Travel		15,880.00		6,379.97	-	9,500.03	40%
Office Expense		114,262.00		43,467.25	-	70,794.75	38%
Purchased/Contract Services		1,919,688.00		623,440.50	-	1,296,247.50	32%
TOTALS	4,527,312.00	4,567,600.00	1,524,983.29	1,875,506.79	3,002,328.71	2,692,093.21	34%

ACCRUED EXPENSES	BUDGET TOTAL	INCLUDED IN YTD EXP
WORKERS COMP	36,050.00	18,025.00

ACCRUED REVENUES	BUDGET TOTAL	INCLUDED IN YTD REV
County Property Tax	891,478.00	445,739.00
Transfers from General Fund	500,000.00	250,000.00
	<u>1,391,478.00</u>	

**BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGENT OF THE STATE
STATUS OF 2025 ADOPTED BUDGET
REPORT THROUGH JUNE 2026**

PERCENT OF YEAR: 47%

ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED
	REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE	
Local Revenue/Refunds	69,000.00	0.00	37,181.00		31,819.00	0.00	54%
Transfers to HHSD Fund	-	-	-		-	-	0%
Salaries	-	29,813.00		15,878.08		13,934.92	53%
Social Security	-	2,057.00		1,253.71		803.29	61%
Retirement (Employer's Share)	-	2,027.00		1,143.24		883.76	56%
Health Ins & Health Ins Incentive	-	11,980.00		725.92		11,254.08	6%
Life Insurance	-	3.00		0.01		2.99	0%
Workers Comp	-	1,193.00		465.22		727.78	39%
AMSO/Indirect		13,287.00		8,287.25		4,999.75	62%
Employee Education & Training	-	500.00		45.68		454.32	9%
Staff Travel	-	200.00		159.07		40.93	80%
Purchased/Contract Services	-	7,150.00		466.45		6,683.55	7%
Office Expense		578.00		285.85		292.15	49%
TOTALS	69,000.00	68,788.00	37,181.00	28,710.48	31,819.00	40,077.52	54%

MAY 2026 VOUCHERS

DATE	VENDOR	DESCRIPTION		
03/13/26	COUNTY BOARD PAYROLL	DHHS BOARD - PER DIEM		
03/13/26	COUNTY BOARD PAYROLL	DHHS BOARD - PER DIEM		
TOTAL DHHS BOARD COSTS				\$0.00
05/07/2026	SPARTAN INVESTIGATIONS	CHILD SUPPORT - PROCESS SERVICE FEES		\$125.00
TOTAL PROCESS SERVICE FEES				\$125.00
05/31/2026	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT		\$4,641.17
05/31/2026	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT		\$416.67
05/31/2026	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT		\$708.33
05/31/2026	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT		\$447.70
05/27/2026	CHAD AARON WOLSKE	CHILD SUPPORT - PROF CONSULT		\$533.64
05/31/2026	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT		\$1,126.58
05/31/2026	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT		\$1,582.86
05/18/2026	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING		\$3,024.95
05/18/2026	PEPIN CO DHS	85.21 - 1ST QTR TRANSPORTATION		\$26,141.15
TOTAL PROFESSIONAL CONSULTING FEES				\$38,623.05
05/31/26	WI DEPT OF JUSTICE	CH & FAM - BACKGROUND CHECK		\$70.00
TOTAL BACKGROUND CHECKS EXPENSE				\$70.00
05/31/26	MAY 2026 CELL PHONES	AT&T MOBILITY		\$792.87
TOTAL CELL PHONE EXPENSE				\$792.87
05/31/2026	LIONBRIDGE TECHNOLOGIES LLC	CH & FAM - INTERPRETER		\$66.49
05/31/2026	LIONBRIDGE TECHNOLOGIES LLC	COMM DISEASE - INTERPRETER FEES		\$18.11
TOTAL INTERPRETER FEES				\$84.60
05/31/2026	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING		\$16.50
05/02/2026	LABORATORY CORPORATION OF	CHILD SUPPORT - PATERNITY TESTING		\$161.00
TOTAL TESTING EXPENSES				\$177.50
05/31/2026	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST		\$2,781.53
05/31/2026	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST		\$8,976.00
05/31/2026	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST		\$2,193.74
05/31/2026	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST		\$1,936.00
TOTAL MEAL COSTS				\$15,887.27
05/29/2026	MAIN STREET GRAPHICS	AMSO - OFFICE SUPPLIES		\$86.67
05/04/2026	US BANK	WHEAP - OFFICE SUPPLIES		\$23.99
05/04/2026	US BANK	CHILD SUPPORT - OFFICE SUPPLIES		\$23.99
05/29/2026	MAIN STREET GRAPHICS	CHILD SUPPORT - OFFICE SUPPLIES		\$43.33
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$177.98
05/08/2026	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES		\$269.32
05/12/2026	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES		\$226.12
TOTAL COPIER EXPENSES				\$673.42
05/25/2026	US BANK	MHBG - PROGRAM SUPPLIES		\$35.00
05/25/2026	US BANK	IMMUN GRANT - PROGRAM SUPPLIES		\$127.87
05/27/2026	CONTROL SOLUTIONS INC	IMMUN GRANT - PROGRAM SUPPLIES		\$85.23
05/07/2026	R&S NORTHEAST LLC	FP DUAL PROTECT - PROGRAM SUPP		\$28.45
05/01/2026	EAU CLAIRE CITY COUNTY HEALTH	WATER LAB - PROGRAM SUPPLIES		\$32.00
05/14/2026	JONAH HEWITT	WATER LAB - PROGRAM SUPPLIES		\$2.37
05/25/2026	US BANK	WATER LAB - PROGRAM SUPPLIES		\$127.88
05/25/2026	US BANK	AGENT - PROGRAM SUPPLIES		\$94.99
TOTAL PROGRAM SUPPLIES				\$533.79
05/18/2026	AMSO - VEHICLE REPAIR & MAINTENAN	DARRELS REPAIR LLC		\$696.48
05/31/2026	KWIK TRIP INC	AMSO - VEHICLE GAS		\$429.13
05/31/2026	KWIK TRIP INC	CH & FAM - VEHICLE GAS		\$274.21
01/31/26	ENTERPRISE FM TRUST	MAY 2026 LEASE PAYMENT		\$648.04

MAY 2026 VOUCHERS

DATE	VENDOR	DESCRIPTION	
TOTAL VEHICLE EXPENSE			\$2,047.86
05/10/2026	[NAME REDACTED]	FOSTER PARENT GRANT - MISC	\$7.00
05/10/2026	[NAME REDACTED]	FOSTER PARENT GRANT - MISC	\$54.21
05/19/2026	[NAME REDACTED]	FOSTER PARENT GRANT - MISC	\$195.14
05/20/2026	[NAME REDACTED]	NFCSP - RESPITE CHORE	\$30.00
05/04/2026	CHIPPEWA CO DHS	COMM MENTAL HLTH - ADAPTIVE AIDS	\$634.80
05/25/2026	US BANK	TPA CLTS WAIVER - ADAPTIVE AIDS	\$858.53
05/31/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$651.00
05/31/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$335.32
05/31/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$1,302.00
05/31/2026	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$1,152.00
05/04/2026	CHIPPEWA CO DHS	MHBG - CRISIS INTERVENTION	\$2,961.63
05/18/2026	KAYLA CHAVEZ	CRISIS INTERVENT - CRISIS INTERVENTION	\$12.59
05/04/2026	CHIPPEWA CO DHS	COMM MENTAL HLTH - ADULT FAMILY HOME	\$23,589.00
05/04/2026	CHIPPEWA CO DHS	COMM MENTAL HLTH - CBRF	\$39,751.20
05/04/2026	CHIPPEWA CO DHS	TAX LEVY - CBRF	\$3,410.00
05/31/2026	CESA 10	B-3 - DAY CEN SER-NONMED	\$5,036.00
05/25/2026	US BANK	SOR GRANT - OUTREACH	\$1,713.00
05/16/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$120.00
05/17/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$949.50
05/20/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$45.00
05/20/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$917.98
05/20/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$917.98
05/25/2026	US BANK	CCOP - RECREATION SERVICES	\$1,798.99
05/27/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES	\$90.00
05/04/2026	CHIPPEWA CO DHS	BCA - IMD INPATIENT	\$10,759.92
05/25/2026	US BANK	TPA CLTS WAIVER - SAFETY EQUIPMENT	\$23.75
05/31/2026	CHIPPEWA CO DHS	CCOP - HOUSING/ENERGY ASSIST	\$140.00
05/31/2026	LOVE OF GRACE RESIDENTIAL SERVICES	JJ YOUTH AIDS - GROUP HOME	\$9,655.20
05/31/2026	EAU CLAIRE CO DHS	JJ YOUTH AIDS - DETENTION CENTER	\$2,300.00
05/31/2026	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FC ADMIN	\$4,958.80
TOTAL CLIENT SERVICES			\$114,370.54
05/01/26	PAYROLL	MAY 2026 PAYROLL	\$204,348.15
TOTAL PAYROLL			\$204,348.15
TOTAL			\$377,912.03

JUNE 2026 VOUCHERS

DATE	VENDOR	DESCRIPTION		
04/08/2026	ELIZABETH A HOFFMASTER	AMSO - DHHS BOARD - TRAVEL		
04/08/2026	STEPHEN S SCHIFFLI	AMSO - DHHS BOARD - TRAVEL		
TOTAL DHHS BOARD EXPENSES				\$0.00
06/30/2026	CONTROL SOLUTIONS INC	PH ADMIN - MEMBERSHIP DUES & LICENSES		\$210.00
06/30/2026	WALHDAB	PH INFRA - MEMBERSHIP DUES & LICENSES		\$510.00
TOTAL MEMBERSHIP/DUES FEES				\$720.00
06/30/2026	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT		\$4,641.17
06/30/2026	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT		\$416.67
06/30/2026	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT		\$708.33
06/17/2026	PEPIN CO DHS	B-3 - PROF CONSULT		\$4,093.07
06/30/2026	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT		\$348.43
06/02/2026	PEPIN CO DHS	CHILD SUPPORT - PROF CONSULT		\$1,644.44
06/30/2026	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT		\$584.15
06/30/2026	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT		\$1,823.73
06/16/2026	PEPIN CO DHS	TITLE III-B - PROF CONSULT		\$4,066.35
06/17/2026	PEPIN CO DHS	TITLE III-B - PROF CONSULT		\$3,295.88
06/16/2026	PEPIN CO DHS	HDM - PROF CONSULT		\$4,435.59
06/30/2026	DIANNE H-ROBINSON	PH ADMIN - PROF CONSULT		\$561.46
TOTAL PROFESSIONAL CONSULTING FEES				\$26,619.27
04/30/2026	AT&T MOBILITY	JUNE 2026 CELL PHONES		\$780.54
TOTAL CELL PHONE EXPENSE				\$780.54
04/30/2026	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING		
TOTAL TESTING EXPENSES				\$0.00
06/19/2026	ROSS PATZNER	AGENT - MISC COSTS		\$330.00
TOTAL MISC COSTS				\$330.00
04/30/2026	LIONBRIDGE TECHNOLOGIES LLC	PSSF PRESERV - INTERPRETER FEES		
04/30/2026	LIONBRIDGE TECHNOLOGIES LLC	TB DISPENSARY - INTERPRETER FEES		
TOTAL INTERPRETER EXPENSES				\$0.00
06/30/2026	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST		\$3,156.12
06/30/2026	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST		\$9,632.00
06/30/2026	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST		\$1,922.80
06/30/2026	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST		\$2,040.00
06/24/2026	PEPIN CO DHS	HDM - MEAL SITE SUPPLIES		\$122.98
TOTAL MEAL COSTS				\$16,873.90
06/03/2026	US BANK	AMSO - OFFICE SUPPLIES		\$47.98
06/15/2026	AMAZON	AMSO - OFFICE SUPPLIES		\$31.97
06/03/2026	US BANK	WHEAP - OFFICE SUPPLIES		\$23.99
06/30/2026	US BANK	WREA - OFFICE SUPPLIES		\$4.68
06/03/2026	US BANK	CHILD SUPPORT - OFFICE SUPPLIES		\$49.53
06/30/2026	AMAZON	CHILD SUPPORT - OFFICE SUPPLIES		\$9.83
06/30/2026	AMAZON	PH ADMIN - OFFICE SUPPLIES		\$4.68
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$172.66
06/30/2026	2ND QTR POSTAGE	AMSO - POSTAGE		\$1,423.09
06/24/2026	COUNTY CLERKS PETTY CASH FUND	CHILD SUPPORT - POSTAGE		\$2.24
TOTAL POSTAGE EXPENSES				\$1,494.05
06/08/2026	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES		\$137.14
06/11/2026	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES		\$226.12
TOTAL COPIER EXPENSES				\$1,788.59
06/30/2026	US BANK	MHBG - PROGRAM SUPPLIES		\$35.00
06/24/2026	PEPIN CO DHS	CONG MEALS - PROGRAM SUPPLIES		\$122.98
06/15/2026	BUFFALO COUNTY FAIR	PREPAREDNESS - PROGRAM SUPPLIES		\$150.00
06/30/2026	AMAZON	PREPAREDNESS - PROGRAM SUPPLIES		\$9.99
06/30/2026	AMAZON	WATER LAB - PROGRAM SUPPLIES		\$12.76
06/30/2026	US BANK	BOTVIN - PROGRAM SUPPLIES		\$136.03
TOTAL PROGRAM SUPPLIES				\$466.76
06/03/2026	DARRELS REPAIR LLC	AMSO - VEHICLE REPAIR & MAINTENANCE		\$62.50

JUNE 2026 VOUCHERS

DATE	VENDOR	DESCRIPTION		
06/24/2026	S - AMAZON CAPITAL SERVICES, INC	AMSO - VEHICLE REPAIR & MAINTENANCE		\$47.95
06/11/2026	MIDWEST REPAIR LLC	CH & FAM - VEHICLE REPAIR & MAINT		\$65.00
04/30/2026	KWIK TRIP INC	VEHICLE GAS		\$2,614.60
04/30/2026	ENTERPRISE FM TRUST	JUNE 2026 LEASE PAYMENT		\$648.04
TOTAL VEHICLE EXPENSE				\$3,438.09
06/24/2026	[NAME REDACTED]	FOSTER PARENT GRANT - MISC		\$336.03
FOSTER PARENT GRANT				\$336.03
06/11/2026	LITTLE RAIDERS CHILDCARE CENTER	CH & FAM - RESPITE CARE		\$538.00
06/11/2026	LITTLE RAIDERS CHILDCARE CENTER	CH & FAM - RESPITE CARE		\$484.20
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE GENERAL		\$200.00
06/11/2026	PEPIN CO DHS	TITLE III-B - HOMEMAKER SERVICES		\$548.09
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER		\$200.00
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER		\$400.00
06/30/2026	TYLER LOEWENHAGEN	NFCSP - RESPITE PERSONAL CARE		\$160.00
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE		\$400.00
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE		\$410.00
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE CHORE		\$200.00
06/30/2026	[NAME REDACTED]	NFCSP - RESPITE CHORE		\$64.00
06/23/2026	[NAME REDACTED]	CCOP - SPEC TRANSPORTATION		\$2,229.00
06/17/2026	PEPIN CO DHS	TITLE III-B - SPEC TRANSPORTATION		\$98.60
06/16/2026	PEPIN CO DHS	CONG MEALS - TRANSPORTATION		\$49.48
06/16/2026	PEPIN CO DHS	HDM - TRANSPORTATION		\$5,447.68
06/10/2026	[NAME REDACTED]	CCOP - ADAPTIVE AIDS		\$80.39
06/30/2026	US BANK	CCOP - ADAPTIVE AIDS		\$170.00
06/12/2026	AMAZON	TPA CLTS WAIVER - ADAPTIVE AIDS		\$2,431.24
06/30/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE		\$1,302.00
06/30/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE		\$651.00
06/30/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE		\$78.80
06/30/2026	[NAME REDACTED]	CH & FAM - FOSTER CARE		\$462.00
06/30/2026	[NAME REDACTED]	KINSHIP CARE BENEFITS		\$1,152.00
06/30/2026	CESA 10	B-3 - DAY CEN SER-NONMED		\$6,353.00
06/19/2026	[NAME REDACTED]	CCOP - RECREATION SERVICES		\$2,405.36
06/30/2026	AMAZON	CCOP - RECREATION SERVICES		\$923.97
06/09/2026	WINNEBAGO	BCA - IMD INPATIENT		\$13,553.00
06/30/2026	US BANK	TPA CLTS WAIVER - SAFETY EQUIPMENT		\$30.03
06/19/2026	[NAME REDACTED]	CCOP - HOUSING/ENERGY ASSIST		\$140.00
06/30/2026	LOVE OF GRACE RESIDENTIAL SERVICES	JJ YOUTH AIDS - GROUP HOME		\$10,728.00
06/18/2026	ALMA VETERINARY CLINIC	COMM DISEASE - RABIES CASES		\$210.00
TOTAL CLIENT SERVICES				\$52,099.84
06/18/2026	PAYROLL	CH & FAM - EMP EDU & TRAIN		\$38.00
06/29/2026	WCSEA	CHILD SUPPORT - EMP EDU & TRAIN		\$170.00
06/05/2026	PAYROLL	PH ADMIN - EMPLOYEE EDUCATION & TRAININ		\$117.14
06/05/2026	PAYROLL	CCS - STAFF TRAVEL		\$31.18
06/05/2026	PAYROLL	CRISIS INTERVENT - STAFF TRAVEL		\$23.14
06/18/2026	PAYROLL	TPA CLTS WAIVER - STAFF TRAVEL		\$36.98
06/18/2026	PAYROLL	AGENT - STAFF TRAVEL		\$10.88
TOTAL EMP EDU, TRAIN, TRAVEL				\$427.32
04/30/26	PAYROLL	JUNE 2026 PAYROLL		\$200,930.37
TOTAL PAYROLL				\$200,930.37

TOTAL \$305,757.42

What is the current consortium fiscal methodology?

The current methodology contains two portions - fixed levy (shared items) and variable levy (Agency Management, Support, and Overhead (AMSO) and Indirect) - to arrive at a total levy impact.

- *Fixed Levy (shared items) - calculated by compiling salary and fringe and direct costs from all eight counties and then applying existing funding (enhanced funds, RMS, grant contracts, incentive funds). Any remaining amount is then divided between the eight counties based on caseload, to arrive at their fixed levy requirement.*
 - *Fixed levy is calculated and approved during budget; it is not re-calculated at year end based on actual costs.*
 - *Unused fixed levy is added to the consortium reserve at year end. Fixed levy is not returned to each county.*
- *Variable Levy (AMSO and Indirect) – each county is responsible for their individual fifty percent levy match from AMSO, indirect, and the impact of the AMSO adjustment (shared AMSO).*
 - *The fifty percent match is calculated based off actual costs reported by each county.*
 - *AMSO adjustment (shared AMSO) – An AMSO adjustment exists to ensure fairness among counties that are maintaining a lower staffing ratio than recommended by their caseload. If a county is two FTE understaffed according to the calculation, then their AMSO is adjusted to add an additional amount. This amount is subtracted from a county that is overstaffed according to their caseload. Essentially, a county that is maintaining a lower staffing ratio than their caseload is paying some of the AMSO of the county that is taking on the extra caseload.*
 - *The AMSO adjustment is calculated and approved during budget and is not recalculated based on actuals.*

What assumptions are used in this analysis, and what limitations should be considered?

Assumptions

- *1.0 Full Time Employee (FTE) will be added to Buffalo, Clark, La Crosse, Monroe, Pepin, and Trempealeau.*
- *New position salary and fringe were calculated using another position within the county.*
 - *Salary and benefits are likely estimated higher than an actual hire would cost.*
- *AMSO and indirect were calculated using the average cost in each county, actual numbers may be different.*
- *All costs were obtained from the 2026 budget.*

Limitations

- All costs are based on estimates. They do not reflect the actual impact and should only be used to demonstrate potential impact.
- Analysis assumes all six counties above will add one FTE. The calculation of the AMSO adjustment (shared AMSO) will be impacted by any changes to this assumption.

What is the impact to each County?

Based on the above assumptions, below are the potential impacts to each county's total levy requirement:

	BUFFALO	
Original Total Levy Requirement	78,548	
6.0 FTE Total Levy Requirement	80,757	
Difference	2,208	

Most counties will recognize an additional levy impact. As the new quality assurance positions are fully funded, levy impacts are tied to each county's change in AMSO and indirect, as well as any impact to the AMSO adjustment (shared AMSO).

What is the benefit of the impact?

While the addition of positions shows as an additional levy requirement for Economic Services in each county, it is a benefit to the overall county because of the fifty percent match from income maintenance.

Generally, each County's AMSO methodology is an expense amount divided by the number of FTEs. By increasing the FTE count, it is increasing the amount of AMSO that is going to Economic Support rather than another program, where it is likely 100 percent levy funded. Essentially, levy is being shifted from one program to another, but whatever amount is shifted to Economic Support also recognizes the benefit of fifty percent being funded by income maintenance.

For example, in the chart below, in Buffalo County there is an additional \$27,032 of AMSO and indirect associated with adding another position. This is \$27,032 that would have been funded with another program in the county, which likely may have been 100 percent levy funded. That amount can now be claimed, and fifty percent reimbursed by the income maintenance contract. Buffalo County as a whole could potentially recognize \$27,032 in levy savings in another program, but only pay \$13,516.09 in levy to recognize that savings. This results in the overall County budget recognizing \$13,516.09 savings in levy that can now be reimbursed via income maintenance.

	BUFFALO	
Original AMSO & Indirect	72,845.83	
6.0 FTE AMSO & Indirect	99,878.00	
Difference	27,032	
50% Income Maintenance	13,516.09	
50% Levy Match	13,516.09	

Buffalo County Department of Health and Human Services

Social Services Update

August 2026

Accroynms:

CPS- Child Protective Services

YJ- Youth Justice

CCS- Comprehensive Community Services

AODA- Alcohol and other Drug Abuse

MH- Mental Health

IMD- Institution for Mental Disease

CBRF- Community-Based Residential Facility

AFH- Adult Family Home

ED- Emergency Detention

CLTS-W- Children's Long-Term Support Waiver

Unit Update:

Hannah Hazard, completed her internship with social servies at the end of July.

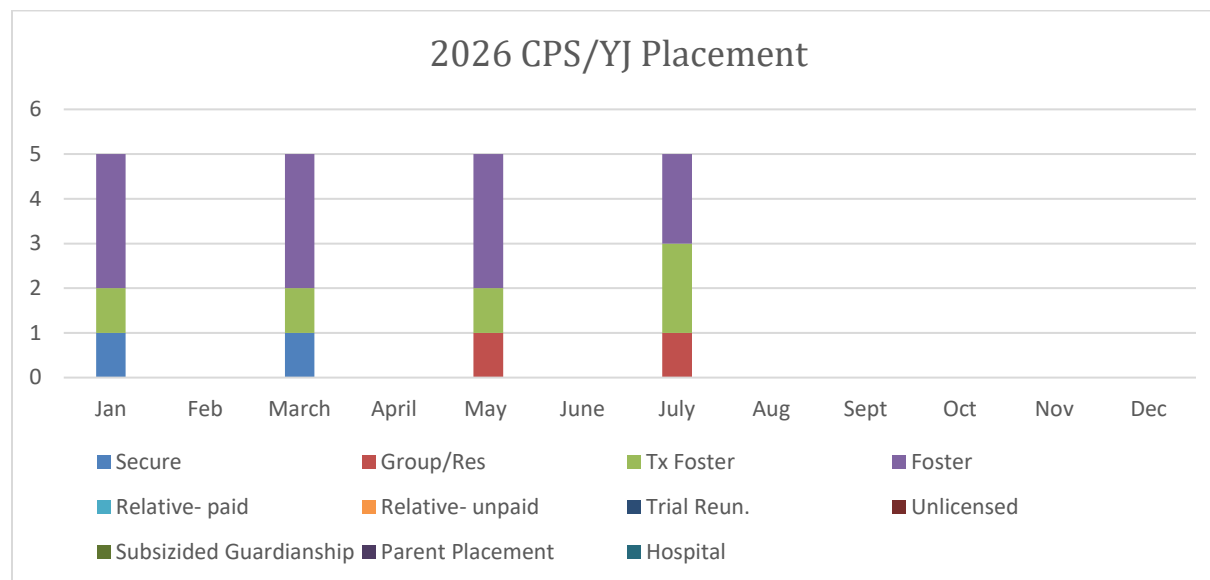
The vacant case manager/ social worker position will be held open in 2026.

Caseloads:

WORKER	CASE TYPES/ ROLE	CASELOAD	TOTAL CHILDREN	CHILDREN OHC
1	CLTS-W/ CCS	15		
2	CLTS-W/ CCS	12		
3	CLTS-W	26		
4	CLTS-W/ CCS/ APS	11+		
5	CCS/ EMH/ SABG/ Prime for Life	12		
6	CCS/ EMH/ SABG	7		
7	CPS/ CW	4	9	0
8	CPS/ CW/ Youth Justice	11	12	5*
9	CPS/ CW	7	12	1
10	CPS/ YJ/ Kinship/ Manager	3	3	0
11	CCS/ EMH/ CLTS/ SABG Manager	0	0	0

*Please note that caseloads and children in out-of-home care is a moment in time representation as of July 29, 2026. Number includes children informally residing in out-of-home care under Protective Plans or parent placements as detailed below in CPS/JJ Placement graph.

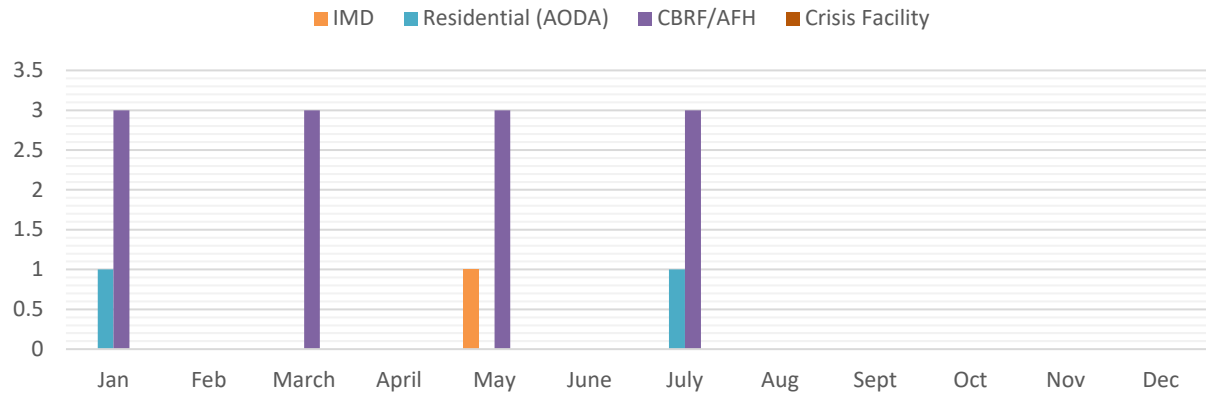
Placements/ Services:



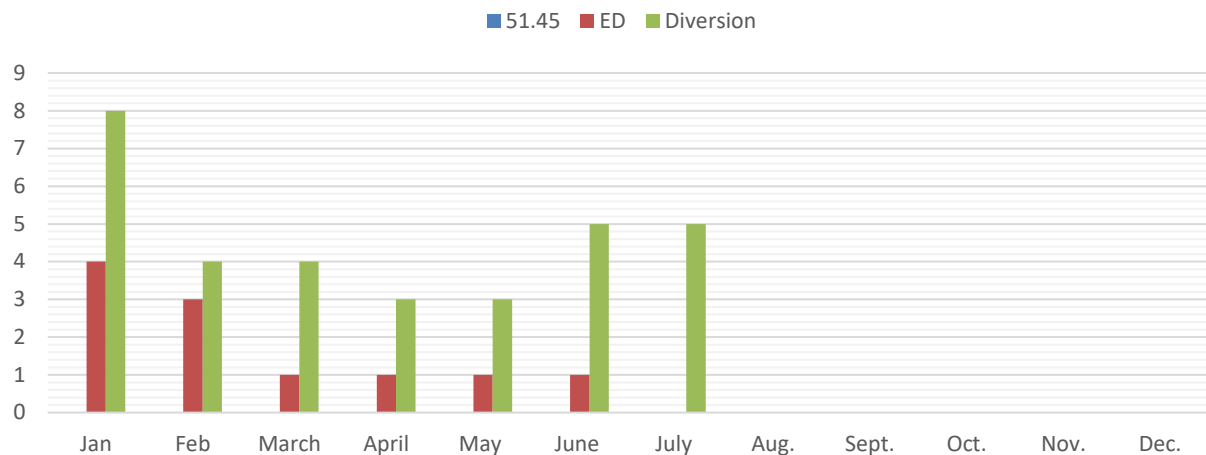
As of July 29, 2026 we have 5 children in various types of out-of-home placements. Of the 5 children, one is in higher cost placement.

The category of "parent placement" was added in 2021. This includes children that are removed from a maltreating parent and placed with a protective parent under a TPC or CHIPS action. These were previously reported under unpaid relative. This change was made to more accurately reflect data.

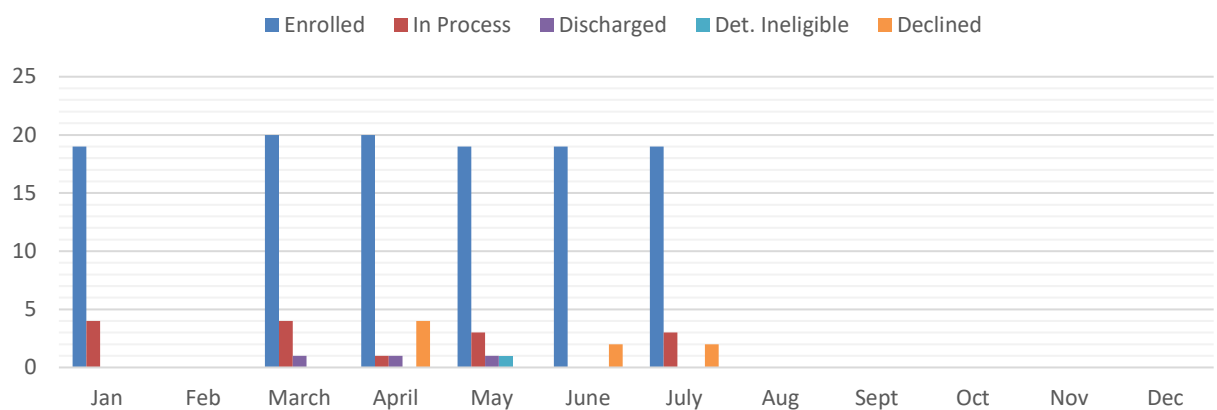
2026 MH/ AODA Placements



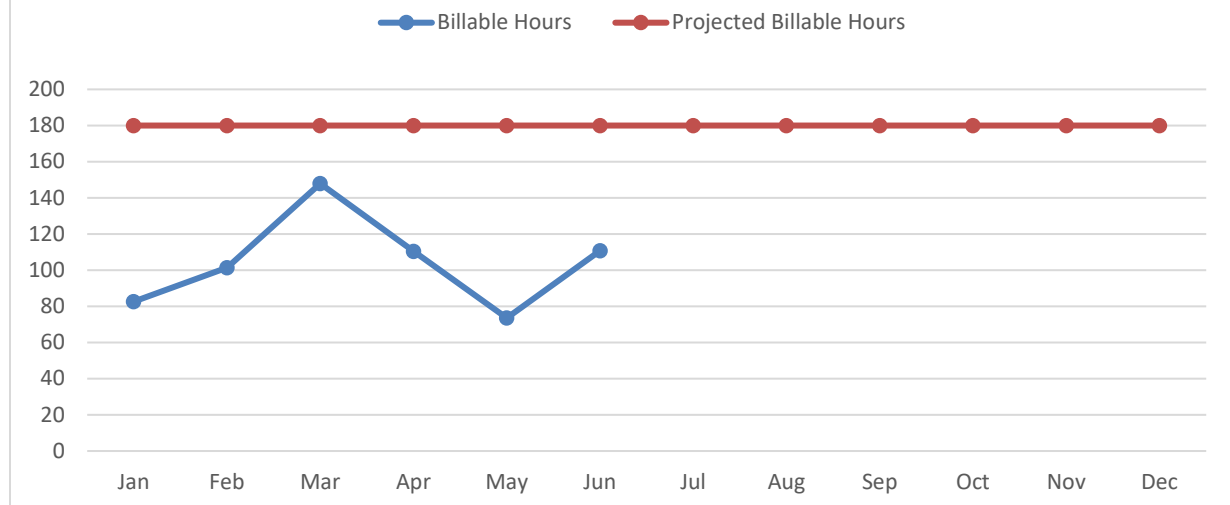
2026 Emergency Detention/ Diversions



2026 CCS Enrollment



2026 CCS Billable Activity



Potential impacts to billable hours: staff PTO, holidays, consumer needs increase or decrease, discharges, enrollments, consumer enters nonbillable status, staff time spent in alternative billable programs and scheduled required reviews.

(Data as of July 29, 2026)

Buffalo County Child Support Based on KIDS Data As of - 6/30/26

This report provides current and historical information on four federal measurements used to determine the effectiveness of the child support program both in Wisconsin and nationally over the Federal Fiscal Year (FFY), which run from October 1, 2025 through September 30, 2026. The word “year” corresponds to federal fiscal year. These measurements are defined as follows:

Court Order Establishment Rate (CO %) is the percentage of child support cases with court orders in place. Federal performance goal is 80%.

Current Child Support Collection Rate (CS %) is the percentage of support collected in the period it was due. Federal performance goal is 80%.

Paternity Establishment Rate (PE %) is the percentage of children that had paternity established during the year compared to the number of children who needed paternity established at the end of the previous year. As a result, this percentage often exceeds 100%. Federal performance goal is 90%.

Arrears Collection Rate (AC %) is the percentage of cases with past due payments that received a collection during the year. Federal performance goal is 80%.

	Current Month	Last Month	Last Year	End of Fiscal Year
	JUNE-2026	MAY-2026	JUNE-2025	SEPTEMBER-2025
CASE LOAD	497	501	526	501
COURT ORDER	91.55%	91.62%	89.73%	93.21%
PATERNITY	103.69%	103.43%	110.96%	114.97%
CURRENT SUPPORT	78.84%	78.98%	78.13%	78.73%
ARREARS	67.69%	67.45%	68.54%	73.68%

Federal Fiscal Year - Quarterly Collections	TOTAL	NIVD	IVD	IN-STATE
Q1 - 2026	\$424,267.94	\$25,638.51	\$398,629.43	\$374,069.02
Q2 - 2026	\$413,313.10	\$24,245.94	\$389,067.16	\$355,535.28
Q3 - 2025	\$412,426.33	\$27,812.50	\$384,613.83	\$363,433.70
Q4 - 2025	\$422,599.61	\$25,881.61	\$396,718.00	\$367,964.43

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Federal Fiscal Year
GOAL
80.00%
90.00%
80.00%
80.00%

SENT TO OTHER STATES
\$24,560.41
\$33,531.88
\$21,180.13
\$28,753.57

Adult Protective Services Program of Buffalo & Pepin Counties

Buffalo County Human Services
407 S Second St, P.O. Box 517
Alma, WI 54610
PH: (608) 685-4412 | FAX: 608-685-3342



Sabrina Cyrus, APS Manager
Molli Eckelberg, CSW, Social Worker
Abriel Schuh, Social Worker

June 2026

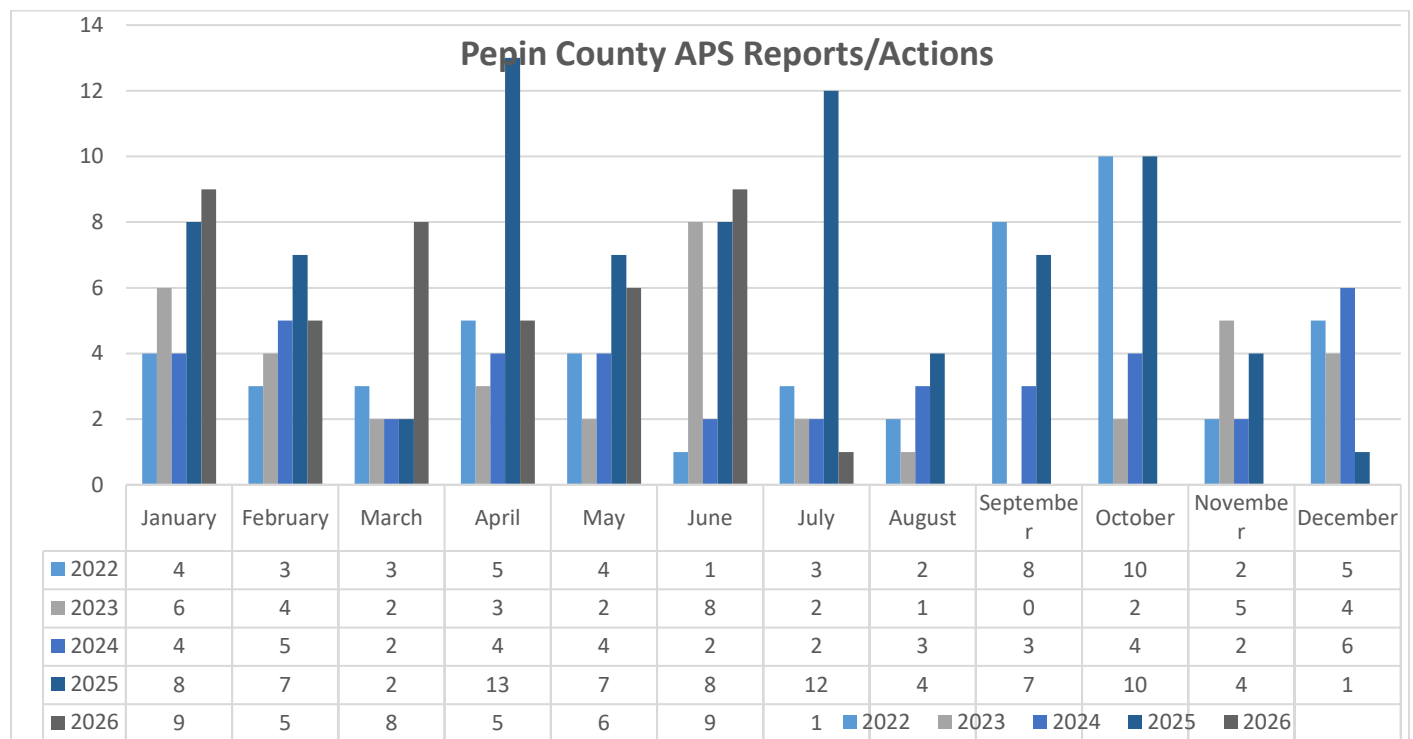
Unit Update:

Hosted monthly MCO meetings with MyChoice and Inclusa.

Hosted Scam and Fraud Event at Donna Mae's. Will look into hosting an event in Pepin County.

Attended Rhubart Fest with financial scam materials.

Attended Western Region APS meeting.

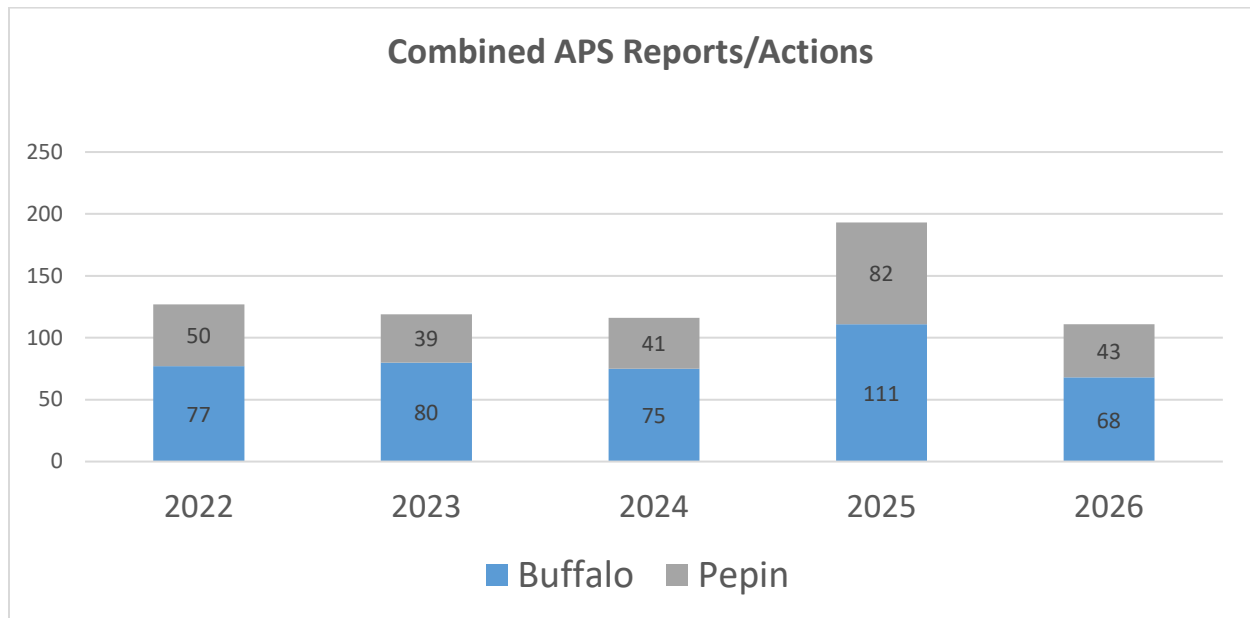
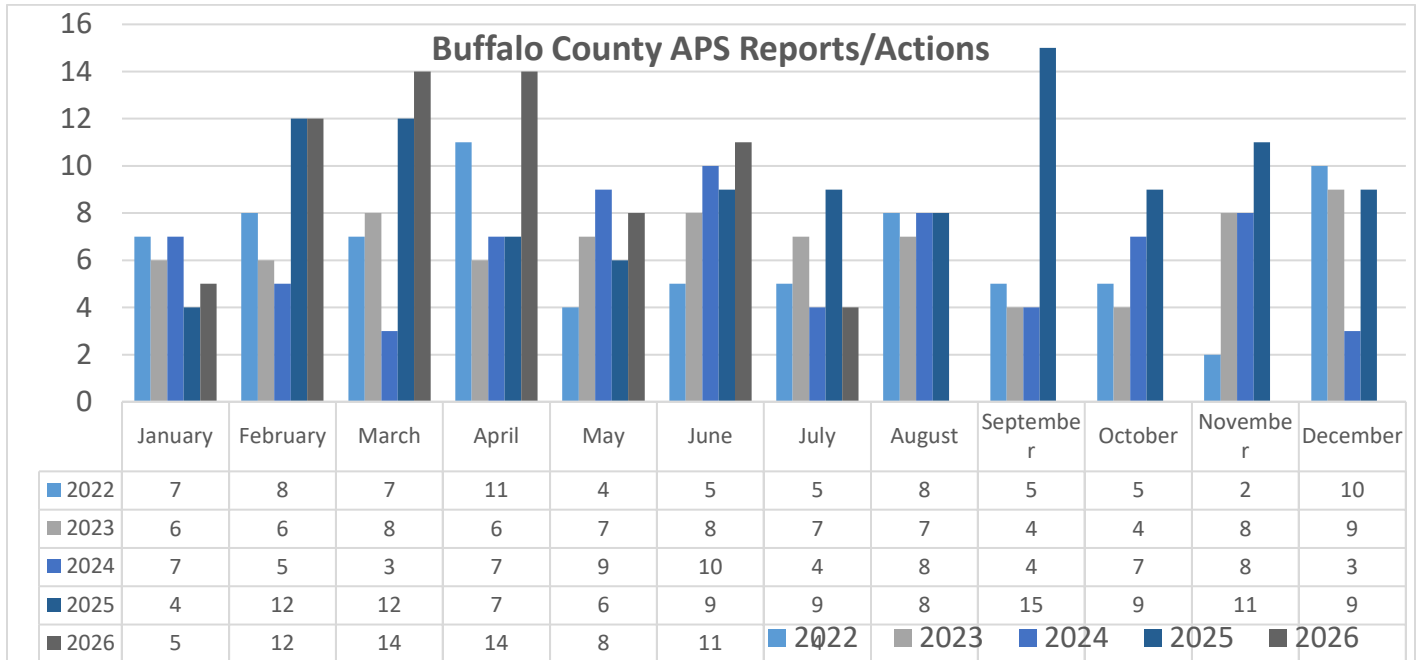


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January 2020 – 56

January 2021 - 58

January 2022 – 52

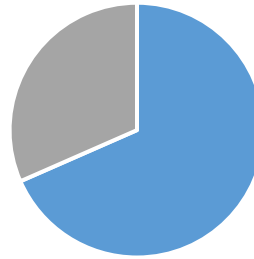
January 2023 – 50

January 2024- 51

January 2025-54

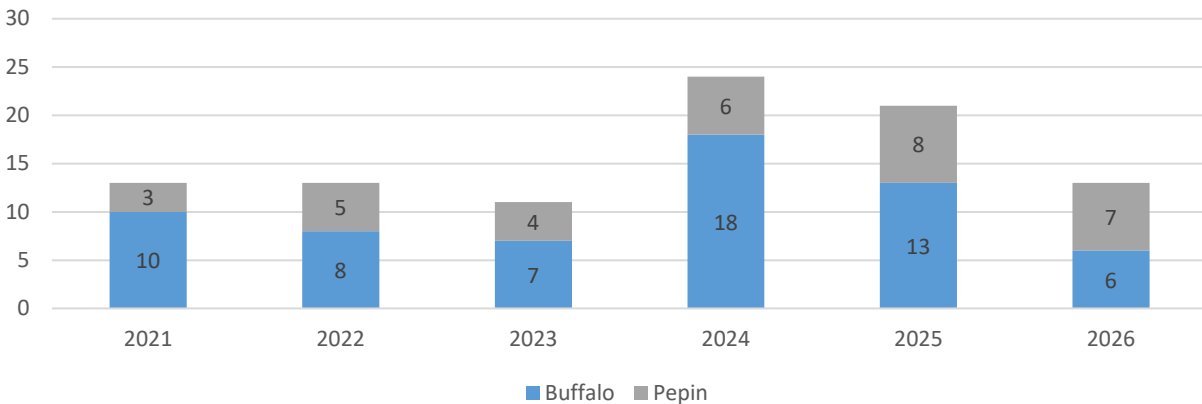
January 2026-57

Protective Placements/WATTS Reviews



■ Buffalo County ■ Pepin County

Guardianships Completed by APS

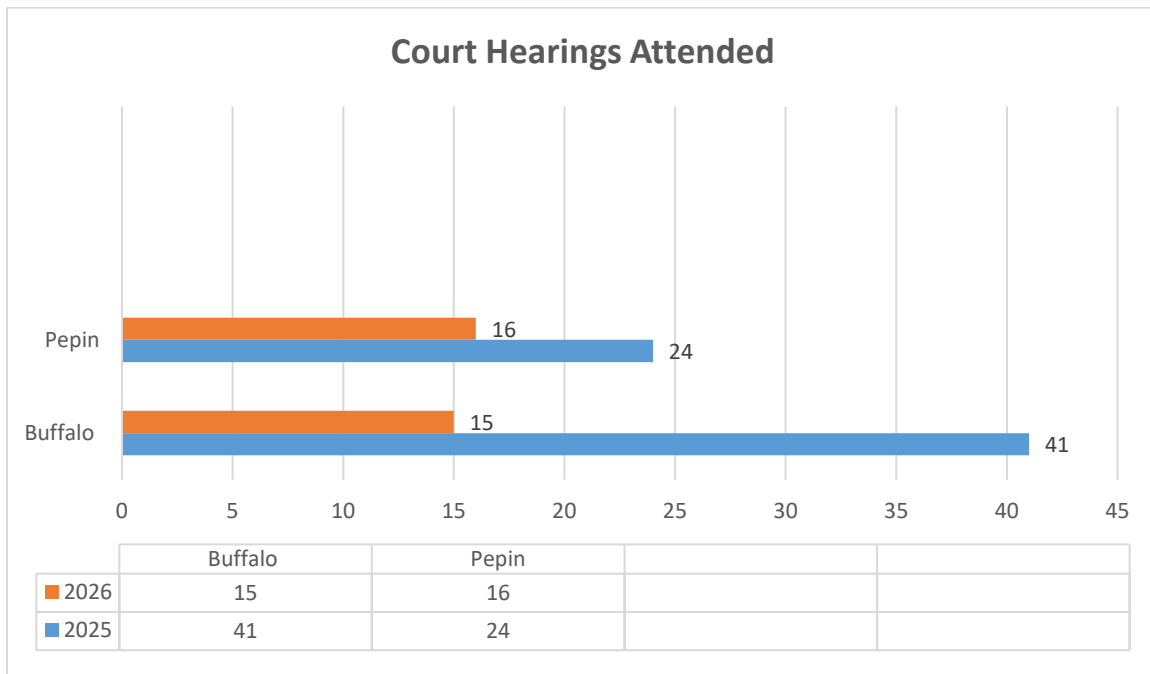
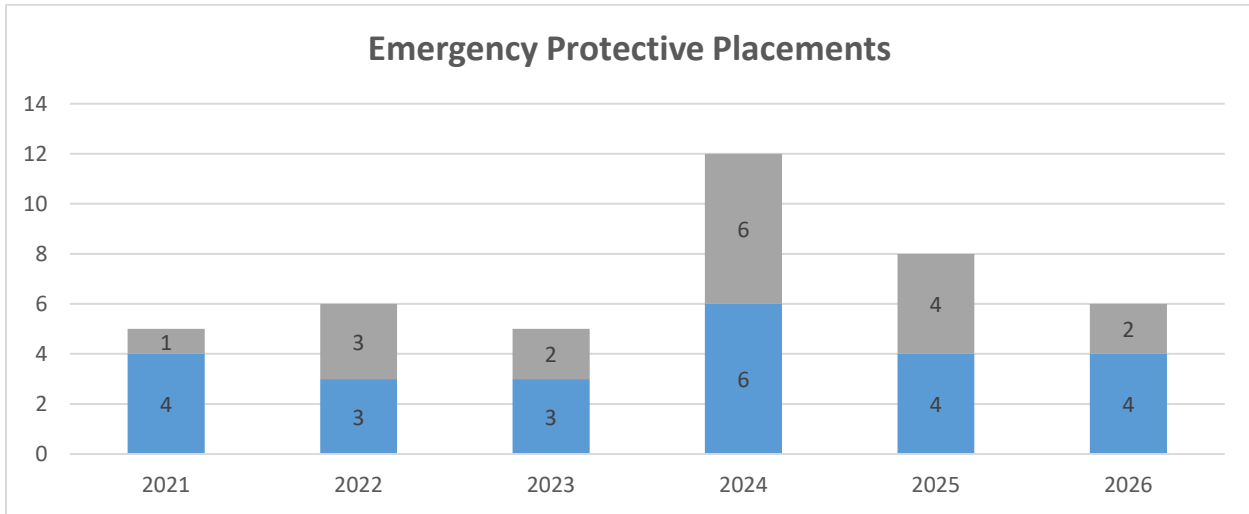


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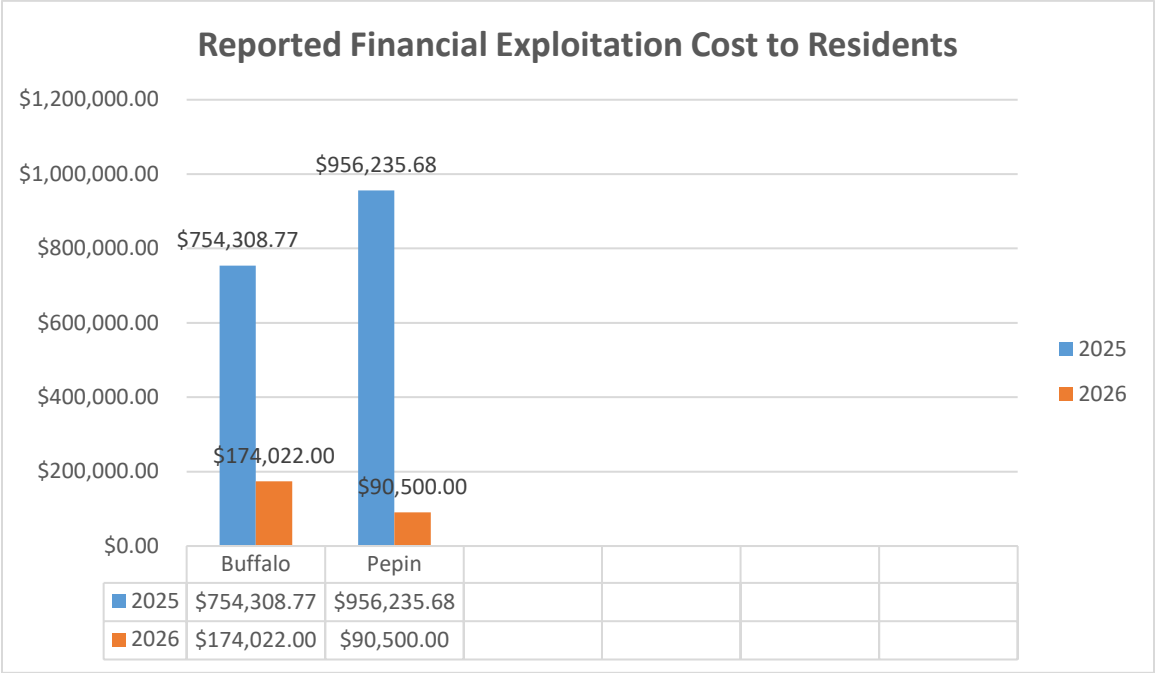


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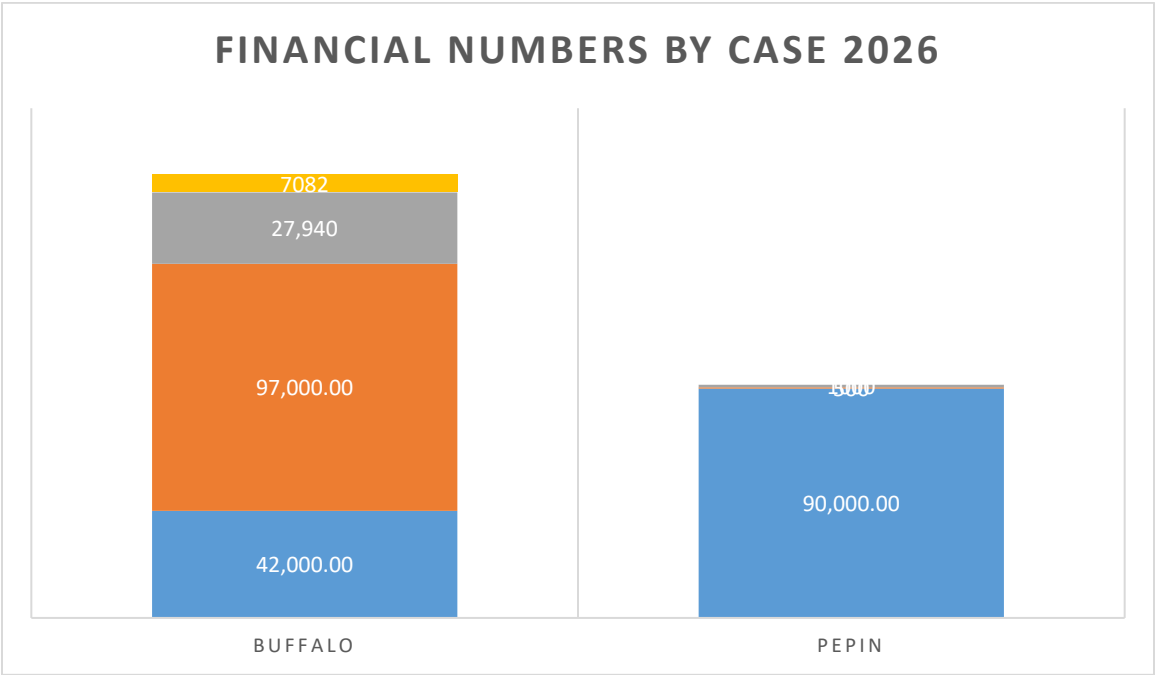


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(Data as of July 13th, 2026)

JUNE & JULY 2026 CAMMI'S CRUMBS (ADRC MANAGER REPORT)

 Disability Benefit Specialist (DBS) position: Cori Wood started part-time in the DBS position on July 13th. She is spending time with Melissa and the rest of the ADRC team, until Melissa's last day on July 31st. Cori also had an opportunity to meet her Program Attorney and attend a state DBS training during her first few weeks.

 2026 Data:

ADRC Staff	Program	January	February	March	April	May	June
Bernie & Julie F.	Elder Benefit Specialists (total # of unduplicated consumers)	Buffalo:35 Pepin:55	Buffalo:37 Pepin:53	Buffalo:57 Pepin:60	Buffalo:26 Pepin:30	Buffalo:29 Pepin:38	Buffalo:64 Pepin:63
Mel	Disability Benefit Specialist (total # of unduplicated consumers)	Buffalo:1 Pepin:9	Buffalo:2 Pepin:6	Buffalo:2 Pepin:4	Buffalo:1 Pepin:5	Buffalo:1 Pepin:4	Buffalo:1 Pepin:5
Jennifer & Michelle	ADRC Specialists (total # of unduplicated consumers)	Buffalo:37 Pepin:29	Buffalo:48 Pepin:30	Buffalo: 43 Pepin:31	Buffalo: 36 Pepin:21	Buffalo:40 Pepin:24	Buffalo:44 Pepin:42
Chelsey	Dementia Care Specialist (total # of unduplicated consumers)	Buffalo:20 Pepin:4	Buffalo:19 Pepin:6	Buffalo:25 Pepin:14	Buffalo:20 Pepin:13	Buffalo:47 Pepin:9	Buffalo:14 Pepin:6
Jennifer & Michelle	Enrollees in AFCSP/NFCSP (Caregiver Programs)	Buffalo:5/10 Pepin:4/7	Buffalo:5/10 Pepin:4/9	Buffalo: 5/12 Pepin:3/9	Buffalo:7/11 Pepin:3/14	Buffalo:6/13 Pepin:5/14	Buffalo:6/12 Pepin:6/16
Angie & Julie N.	Transportation (one-way trips)	Buffalo: 45 Pepin: 117	Buffalo:43 Pepin:137	Buffalo:59 Pepin:139	Buffalo:56 Pepin:146	Buffalo:66 Pepin:113	Buffalo:64 Pepin:94
Matt B.	Home-Delivered Meals (total meals/month)	Buffalo:1075 Pepin:826	Buffalo:1037 Pepin:882	Buffalo:1148 Pepin:925	Buffalo:1219 Pepin:855	Buffalo:1077 Pepin:836	Buffalo:1113 Pepin:896
Matt B.	Home Delivered (total meals/site)	Nelson:151 Buffalo City:221 Gilmanton:168 Mondovi:254 Durand:487 Pepin:182	Nelson:148 Buffalo City:253 Gilmanton:149 Mondovi:249 Durand:551 Pepin:173	Nelson: 177 Buffalo City:294 Gilmanton:126 Mondovi:304 Durand:557 Pepin:197	Nelson:206 Buffalo City:308 Gilmanton:120 Mondovi:312 Durand:512 Pepin:195	Nelson:194 Buffalo City:227 Gilmanton:138 Mondovi:251 Durand:446 Pepin:208	Nelson:198 Buffalo City:233 Gilmanton:152 Mondovi:224 Durand:563 Pepin:187
Matt B.	Carry-Out (total meals/site)	Nelson:22 Buffalo City: 24 Gilmanton:235 Durand:157	Nelson:25 Buffalo City:25 Gilmanton:188 Durand:158	Nelson:25 Buffalo City:32 Gilmanton:190 Durand:166 Pepin:5	Nelson:21 Buffalo City:28 Gilmanton:224 Durand:135 Pepin:13	Nelson:22 Buffalo City:25 Gilmanton:220 Durand:150	Nelson:25 Buffalo City:28 Gilmanton:250 Durand:146
Matt B.	Congregate (total meals/month)	Buffalo:806 Pepin:56	Buffalo:826 Pepin:56	Buffalo:933 Pepin:59	Buffalo:1037 Pepin:40	Buffalo:842 Pepin:51	Buffalo:910 Pepin:37
Matt B.	Congregate (total meals/site)	Nelson:22 Buffalo City: 83 Gilmanton:701 Durand:56	Nelson:26 Buffalo City:84 Gilmanton: 716 Durand:56	Nelson:31 Buffalo City:88 Gilmanton:813 Durand:59	Nelson:33 Buffalo City:132 Gilmanton:872 Durand:40	Nelson:25 Buffalo City:84 Gilmanton:733 Durand:51	Nelson:26 Buffalo City:107 Gilmanton:777 Durand:37
Matt B.	Total Meals Served	Buffalo:1881 Pepin:882	Buffalo:1863 Pepin:938	Buffalo:2081 Pepin:984	Buffalo:2256 Pepin:895	Buffalo:1919 Pepin:887	Buffalo:2023 Pepin:923

Recent and Upcoming Outreach Events: Everyone is welcome at our events!

4th Annual
**COMMUNITY RESOURCE FAIR
OF BUFFALO & PEPIN
COUNTIES**

Event Agenda

9 - 10AM
Registration & Exhibit Booths

10 - 11AM
'Adaptive Equipment' with Courtney Drury of Lakeland Home Health & Lakeland Therapy

11 - 11:30AM
Exhibit Booths

11:30AM - 12:30PM
'Building Brain-Healthy Habits' with Heidi Neeley of the Alzheimer's Association

12:30 - 1:15PM
Lunch & Exhibit Booths

1:15 - 2:15PM
'The Caregiver Workshop: Preparing Backup Plans Before the Crisis' with Jen Miller of Rellim Senior Day Care

2:15 - 2:30PM
Door Prize Drawings/Closing


Aging and Disability Resource Center
of Buffalo and Pepin Counties

Learn About
Home Health & Hospice
Long-Term Care
Adult Day Programming
Adaptive Equipment
ADRC Services
Health & Human Services
Energy Assistance
Veteran Services
and more!

JULY 15, 2026
 **MONDOVI SCHOOL**
337 N JACKSON ST, MONDOVI
(ENTER USING DOOR #7)
9:00 AM - 2:30 PM

Need a Ride?
CALL THE ADRC BY JULY 7TH
866-578-2372

ADVANCE REGISTRATION IS
ENCOURAGED BUT NOT REQUIRED.
FIRST 50 REGISTRANTS WILL RECEIVE
A FREE LUNCH VOUCHER. CALL
866-578-2372 TO REGISTER!

HOSTED BY THE ADRC OF BUFFALO & PEPIN COUNTIES



Did you know that over half of women age 50 and older experience issues with bladder or bowel control at some time in their lives?

Mind Over Matter: Healthy Bowels, Healthy Bladder is a workshop designed to give women the tools they need to take control of their bladder and bowel symptoms.

The workshop consists of three 2-hour sessions that meet every other week. It provides information and group activities along with simple exercises and dietary changes to practice at home. Even if you don't have leakage symptoms now, it's never too early or too late to think about your bladder and bowel health!

What will I learn in the workshop?

- ♦ Information about bladder and bowel control
- ♦ At-home techniques and exercises to help prevent or improve symptoms
- ♦ Tools to help you set goals and mark your progress

Researched and proven to reduce bladder and bowel leakage!

Join us for this **BRAND NEW** class!

Wednesday September 16, September 30, and October 14 from 1:00-3:00 PM

At the Riverview Community & Senior Center in Durand, WI

This is a **FREE** workshop, sponsored by the ADRC of Buffalo and Pepin Counties

Registration required, call 866-578-2372 or email adrc-bp@co.pepin.wi.us



**FARMERS
MARKET
BUS TRIP**

**WEDNESDAY
JULY 29, 2026
@ 9AM**

**TO DOWNTOWN FARMER'S MARKET
AT PHOENIX PARK EAU CLAIRE, WI**

**YOU'LL FIND A VARIETY OF PRODUCE, FRUIT,
BAKED GOODS, FOOD TRUCKS, AND CRAFTS**

**RESERVE YOUR SPOT BY TUESDAY
JULY 21ST AT NOON!**

CALL 715-672-8941 EXT 152

ADRC
Aging and Disability Resource Center
of Buffalo and Pepin Counties

Aging Gracefully

Ways to maintain independence with confidence

Join the ADRC of Buffalo and Pepin County and Emplify Health by Gundersen, Mondovi for a free informational session!

**Wednesday, August 26, 2026
3-4 p.m.**
Mondovi Public Library,
Community Room
147 W. Hudson Street, Mondovi, WI

Enjoy light refreshments, raffle activities, and helpful information about:
• ADRC programs and services
• Upcoming classes and events

Special Presentation



Jennifer Plaetz,
Physical Therapist

Learn about progressive strength-training habits that can help build long-term strength and support healthy, active living.

Questions?
Contact Cammi or Michelle at (866) 578-2372 at the ADRC of Buffalo and Pepin County.

ADRC
Aging and Disability Resource Center
of Buffalo and Pepin Counties

emplify
HEALTH
by Gundersen



Falls may be common, but they don't have to be a normal part of aging!

**Stay Strong. Stay Independent.
Stay Steady with Stepping On!**

Stepping On is a fun, 7-week workshop that helps us stay steady and independent. **Studies show it can reduce falls by 31%!** Here's what you will learn:

- ✓ How to spot and avoid fall hazards at home and in your community
- ✓ How vision, medications, and footwear affect your balance
- ✓ Easy at-home exercises to build strength and improve balance
- ✓ How to safely get back up if you ever take a tumble

Upcoming Workshop:

**Classes meet weekly for 7 weeks starting Tuesday, October 6th
From 1:00-3:00pm.
Location is to be determined based on interest.**

Call 866-578-2372 or email adrc-bp@co.pepin.wi.us

ADRC
Aging and Disability Resource Center
of Buffalo and Pepin Counties

Stepping On | **wiha**
Wisconsin Institute for Healthy Aging

- Longest Day Hike: On June 22nd, the ADRC team visited local businesses in Durand to raise awareness about dementia. In past years, we've visited Alma and Mondovi.



Thank You, COMPEER FINANCIAL!

Giving Back to Our Communities
2025 IMPACT REPORT
Northeast Minnesota and West Wisconsin Region
Including Ashland, Barron, Brown, Carlton, Chippewa, Chippewa Falls, Cook, Douglas, Dunn, Eau Claire, Grant, Iron, Jackson, Johnson, Lincoln, Marshall, Menomonie, Pepin, Pierce, Polk, Rusk, Saint Louis, Saint Croix, Shawano, Trempealeau, Washburn, and Wisconsin Counties

COMPEER FINANCIAL
07-16-2026
PEPIN COUNTY ADRC \$ 500.00
FIVE HUNDRED DOLLARS AND 00/100
NUTRITION PROGRAM
Compeer Financial

COMPEER FINANCIAL
07-16-2026
BUFFALO COUNTY ADRC \$ 500.00
FIVE HUNDRED DOLLARS AND 00/100
NUTRITION PROGRAM
Compeer Financial

We are truly grateful for your generous **\$1,000** donation to support the *Senior Nutrition Program* of the ADRC of Buffalo and Pepin Counties.