



Notice of Public Meeting

Committee:	Law Enforcement/Emergency Management Committee
Date:	September 14 th , 2026
Time:	10:00 a.m.
Location:	3 rd Floor County Board Room, 407 South 2 nd Street, Alma, WI 54610
Remote Access:	Remote Meeting Access
<i>This meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session.</i>	
<i>The following matters may be reviewed, discussed and acted upon at this meeting, and deviations from the order shown may occur:</i>	

AGENDA	
1.	Call to Order
2.	Roll Call of Members
3.	Verification of Open Meetings Law Compliance
4.	Approve Agenda
5.	Approve Minutes from Previous Meeting
6.	Public Comment
7.	Annual Jail Tour
8.	Emergency Management Current Expenditures and Report
9.	Law Enforcement Vouchers
10.	Law Enforcement Expenditures
11.	Law Enforcement Revenue
12.	Donations
13.	Sheriff's Office Reports
14.	Committee Chair Report
15.	Future Agenda Items
16.	Next Meeting Date and Time:
17.	Adjournment

Date: September 8th, 2026,

By: Kasondra Serum, Administrative Specialist

Board Members: If unable to attend, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:00 p.m., Monday – Thursday and after 12:00 p.m. on Fridays.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

-Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: June 10th, 2026

1/2: Call to Order/Roll Call:

In person: Mike Taylor, Robert Sendelbach, Daniel Schultz. Excused: Nathan Nelson

Others present in person or virtually for All or Parts of the Meeting: Sheriff Mike Osmond
Kassie Serum, Coordinator Lee Engfer, Emergency Management Steve Wall, Sheriff's Office
Intern Mckenzi Pluim.

3: Verification of Open Meetings Law Compliance:

Lee Engfer advised that the meeting was posted on the County website and at two other locations per the County Clerk.

4: Approve Agenda

Lee explained that the committee will decide what items will need action or just discussion. Mike Taylor asked if the normal reports would still need action as normal and Engfer advised yes.

5: Minutes of Previous Meeting:

No changes to the previous meeting minutes.

Robert Sendelbach made a motion to approve minutes, seconded by Mike Taylor.

6: Public Comment: None

7: Election of Chair and Vice-Chair:

Robert Sendelbach made a motion to have Mike Taylor as the Chair seconded by Daniel Schultz. Mike Taylor nominated Nathan Nelson for the Vice-Chair seat seconded by Robert Sendelbach.

8: Emergency Management Current Expenditures and Report:

Steve Wall advised they switched to a 3-year contract which they will be paying \$6500 they had been paying \$4,100 a year so there will be a cost savings. They switched from Nixle to Regroup. The Treasures Office will possibly be using it as well for Taxes, there will be a reminder message going out to remind people to pay their taxes. Wall stated they can do a lot more with this program. Wall has a meeting in Madison with the state to write a new

mitigation plan which is due this year. Wall also informed the board that he now has his certification, it just isn't signed yet, but he believes he will get that at the conference. Mike Taylor asked when they would put out information. Wall advised they can do that whenever it is up to them or when they want it done.

Robert Sendelbach made a motion to accept the expenditures and report, Daniel Schultz seconded. Carried.

9: Law Enforcement Vouchers:

Kassie advised that the voucher list is from March, April and May. Mike Taylor asked about the tower rent, Kassie advised that there was a change in ownership that wasn't passed on and it hadn't been paid for the last few years. Taylor asked if we were all caught up and Kassie advised we are.

Robert Sendelbach made a motion to approve expenditure, seconded by Daniel Schultz. Accepted.

10: Law Enforcement Expenditures:

Mike Taylor asked if there were any questions on the expenditures, there were none.

Robert Sendelbach made a motion to approve expenditures, Daniel Schultz seconded. Carried.

11. Law Enforcement Revenue:

Kassie explained to Daniel that this report is all of the revenue brought in from the beginning of the year for services.

Robert Sendelbach made a motion to approve revenue, Daniel Schultz seconded. Carried

12: Donations:

Sheriff Osmond started off with Happy Hub and Fuel Factory did a fundraiser for the K-9 program which was split between the Sheriff's Office and Mondovi PD. Osmond said they did the Annual Raffle put on by the Buffalo County Outfitters which gets split between Dover First Responders and the Sheriff's Office. They will each get approximately \$14,000 each. Great River Harbor did a purse Bingo; we haven't received anything from that yet so we are unsure of the amount. Foundations Chiropractic sponsored training for Children and abuse. St Mary's Church donated bags to give out to kids. Osmond also stated that the Tavern Leage donated two more suppression units. Kassie stated we got a \$500 donation from Alma Rod & Gun Club, \$100 Thrivent Mondovi Office, \$500 Kwik Trip, \$500 Waumandee State Bank, \$1000 Ye Old Schoolhouse for National Night out and Froggy's Pub donated \$1000 to the K-9 Program. Mike Taylor accepted donations.

13. Sheriff's Office Reports:

Sheriff Osmond introduced McKenzie the intern for the summer at the Sheriff's Office, he stated that she is currently going to Winona State and she had to complete 480 hours. McKenzie stated she is from Columbus WI and her goal is to be a detective/investigator. Osmond said they have had 4 Fatal motorcycle crashes so far. Almost all crashes have happened on Saturday or Sunday during the day. Osmond is looking at getting more staff during those times. Joslin Completed her k-9 training and Certification and is full time with the dog. Osmond stated that her new squad is not ready yet but should be soon. Last month Tri community Fire put on a training and we paid for a portion of it. Robert Sendelbach asked what kind of training it was and Osmond stated it was the doll house training it showed how a fire moves and it was very beneficial. Osmond stated there was a tornado that touched down and the County had good response. Osmond stated they received an email about the flock cameras and there was a lot of false information on it. The flock Cameras are not recording. Osmond stated that National Night Out is set for August 4th at the Barn Again Lodge. Osmond encouraged the board members to go check it out. Osmond stated that we currently have our Grant Account is located at Bank of Alma and we are transitioning to Waumandee State Bank, they have been great supporters of National Night Out with donating, and they also bring a lot of staff to help the day of.

There were no Questions on Jakes Reports that were provided in the packet.

There were no Questions on Emily's Reports that were submitted in the Packet. Osmond did point out that the jail inspection report was included in that report and we did pass our jail inspection for the second year in a row. Osmond also pointed out that Emily broke down the cost of out-of-country housing and transport. He also stated that she also went to a finance meeting to give an update. Osmond stated we are currently not housing in Trempealeau County, there were some issues with billing us for medications that should have been billed directly to the inmate and there were more transportation cost due to them not releasing inmates we would have to transport them back here to release them, which created a liability for us.

14. Committee Chair Report: None

15. Future Agenda Items:

Mike Taylor advised add yearly Jail tour. Kassie advised that she would include that on the next agenda.

16. Next Meeting Date and Time:

A meeting on August 12th at 9:00AM. was scheduled.

17. Adjournment:

Adjourn at 09:57 AM.

Kassie Serum, Secretary



Budget Report

Account Summary

For Fiscal: 2026 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.19.43513.000.0000	EMERG GOVT: STATE AID	32,726.00	32,726.00	0.00	7,029.62	-25,696.38	78.52 %
100.19.43515.000.0000	EMERG GOVT: CHREG	2,000.00	2,000.00	0.00	4,800.00	2,800.00	240.00 %
	Revenue Total:	34,726.00	34,726.00	0.00	11,829.62	-22,896.38	65.93%
Expense							
100.19.52610.111.0000	EMERG GOVT: SALARIES	50,129.79	50,129.79	0.00	32,198.94	17,930.85	35.77 %
100.19.52610.141.0000	EMERG GOVT: PER DIEM	350.00	350.00	0.00	0.00	350.00	100.00 %
100.19.52610.151.0000	EMERG GOVT: SOCIAL SECURITY	3,941.23	3,941.23	0.00	2,527.04	1,414.19	35.88 %
100.19.52610.152.0000	EMERG GOVT: RETIREMENT-EMPL...	3,609.35	3,609.35	0.00	2,318.31	1,291.04	35.77 %
100.19.52610.155.0000	EMERG GOVT: LIFE INSURANCE	9.58	9.58	0.00	8.08	1.50	15.66 %
100.19.52610.156.0000	EMERG GOVT: WORKER'S COMPEN...	1,296.00	1,296.00	0.00	-210.81	1,506.81	116.27 %
100.19.52610.157.0000	EMERG GOVT: HEALTH INSURANCE ...	1,680.00	1,680.00	0.00	1,120.00	560.00	33.33 %
100.19.52610.225.0000	EMERG GOVT: TELEPHONE	5,168.00	5,168.00	0.00	1,023.70	4,144.30	80.19 %
100.19.52610.241.0000	EMERG GOVT: VEHICLE REPAIR & ...	2,000.00	2,000.00	0.00	897.47	1,102.53	55.13 %
100.19.52610.310.0000	EMERG GOVT: OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
100.19.52610.311.0000	EMERG GOVT: POSTAGE	10.00	10.00	0.00	0.00	10.00	100.00 %
100.19.52610.314.0000	EMERG GOVT: OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
100.19.52610.316.0000	EMERG GOVT: COMPUTER EXPENS...	500.00	500.00	0.00	0.00	500.00	100.00 %
100.19.52610.321.0000	EMERG GOVT: ADVERTISING & PRI...	200.00	200.00	0.00	129.00	71.00	35.50 %
100.19.52610.326.0000	EMERG GOVT: REGISTRATION FEES...	485.00	485.00	0.00	206.00	279.00	57.53 %
100.19.52610.328.0000	EMERG GOVT: CHREG	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
100.19.52610.331.0000	EMERG GOVT: MILEAGE	50.00	50.00	0.00	0.00	50.00	100.00 %
100.19.52610.332.0000	EMERG GOVT: BOARD MILEAGE	1,450.00	1,450.00	0.00	298.18	1,151.82	79.44 %
100.19.52610.337.0000	EMERG GOVT: MEALS	300.00	300.00	0.00	41.54	258.46	86.15 %
100.19.52610.338.0000	EMERG GOVT: LODGING	588.00	588.00	0.00	0.00	588.00	100.00 %
100.19.52610.343.0000	EMERG GOVT: EMERGENCY EXERCI...	200.00	200.00	0.00	0.00	200.00	100.00 %
100.19.52610.351.0000	EMERG GOVT: VEHICLE GAS	1,600.00	1,600.00	120.19	941.18	658.82	41.18 %
100.19.52610.511.0000	EMERG GOVT: INSURANCE	400.00	400.00	0.00	0.00	400.00	100.00 %
100.19.52610.991.0000	EMERG GOVT: MISC	0.00	0.00	0.00	3,351.98	-3,351.98	0.00 %
100.19.52610.998.0000	EMERG GOVT: CONTINGENCIES	550.00	550.00	0.00	0.00	550.00	100.00 %
	Expense Total:	77,616.95	77,616.95	120.19	44,850.61	32,766.34	42.22%
Fund: 100 - GENERAL FUND Surplus (Deficit):		-42,890.95	-42,890.95	-120.19	-33,020.99	9,869.96	23.01%
Report Surplus (Deficit):		-42,890.95	-42,890.95	-120.19	-33,020.99	9,869.96	23.01%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL FUND						
Revenue	34,726.00	34,726.00	0.00	11,829.62	-22,896.38	65.93%
Expense	77,616.95	77,616.95	120.19	44,850.61	32,766.34	42.22%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-42,890.95	-42,890.95	-120.19	-33,020.99	9,869.96	23.01%
Report Surplus (Deficit):	-42,890.95	-42,890.95	-120.19	-33,020.99	9,869.96	23.01%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-42,890.95	-42,890.95	-120.19	-33,020.99	9,869.96
Report Surplus (Deficit):	-42,890.95	-42,890.95	-120.19	-33,020.99	9,869.96



Expense Approval Report

By Fund

Payable Dates 6/1/2026 - 8/31/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL FUND					
US BANK	5/2026 Admin 2	06/03/2026	5/2 Indeed EDDO Indeed Spo	100.42.52710.320.0000	28.14
US BANK	5/2026 Admin 2	06/03/2026	4/28 Indeed EDDO Indeed Sp	100.42.52710.320.0000	528.15
AMAZON CAPITAL SERVICES, I	1MMK-NC74-VDWY	06/04/2026	Handcuff key case, 1 global at	100.18.52110.347.0000	114.13
AMAZON CAPITAL SERVICES, I	1NQV-YK6V-9XHG	06/04/2026	POWER STRIP	100.42.52710.314.0000	17.99
ROYTEK ENTERPRISES LLC	22	06/04/2026	6/26 Storage	100.18.52110.201.0000	115.00
JAY & DEE'S SPECIAL T'S LLC	26069754	06/04/2026	jail uniforms	100.42.52710.346.0000	445.00
SNAPPER'S COUNTRY MUFFLE	355431	06/04/2026	81 oil, 94 oil, 96 oil, t-3 oil, 90	100.18.52110.241.0000	328.00
NAPA AUTO PARTS MONDOVI	399571	06/04/2026	(3) spray engine degreaser	100.18.52110.352.0000	14.07
ST CROIX COUNTY JAIL	5804	06/04/2026	5/26 Inmate housing kk	100.42.52710.345.0001	1,860.00
DUNN COUNTY SHERIFF	INV0006492	06/04/2026	5/26 inmate housing	100.42.52710.345.0001	950.00
FIVE STAR BOAT HULL AND	INV0006493	06/04/2026	joslin Squad repair	100.18.52110.241.0000	997.07
TREMPEALEAU CO SHERIFF	INV0006494	06/04/2026	5/26 inmate medical	100.42.52710.219.0000	32.38
TREMPEALEAU CO SHERIFF	INV0006494	06/04/2026	5/26 inmate housing	100.42.52710.345.0001	5,050.00
DAHL AUTOMOTIVE CGW, INC	INV0006495	06/04/2026	92 vehicle check	100.18.52110.241.0000	149.95
AT&T MOBILITY LLC	LE INV0006448	06/04/2026	LE 287306984542x0602026	100.18.52110.225.0000	954.75
AT&T MOBILITY LLC	LE INV0006448	06/04/2026	LE 287306984542x0602026-A	100.18.52110.347.2521	29.50
TRANSUNION RISK AND ALTE	LE INV0006491	06/04/2026	LE 5/26 Invest tool	100.18.52110.248.0000	100.00
WAUKESHA COUNTY TECHNIC	SO896129	06/04/2026	80 patrol invest	100.18.52110.327.0000	169.00
RIVERLAND ENERGY COOP	LE INV0006503	06/08/2026	LE 5/1-6/1/26 Nelson Tower	100.18.52110.226.0000	62.56
ENTERPRISE FM TRUST	INV0006498	06/08/2026	6/26 Alma portion LE Vehicle	100.18.52110.347.2521	990.50
ENTERPRISE FM TRUST	INV0006498	06/08/2026	6/26 LE Vehicle Lease	100.18.52110.995.0000	12,873.01
AT&T	INV0006500	06/08/2026	LE 41474563283213	100.18.52110.225.0000	156.64
AT&T	INV0006501	06/08/2026	LE414r9000052146	100.18.52110.225.0000	4,390.56
RIVERLAND ENERGY COOP	LE INV0006502	06/08/2026	5/1-6/1/26 Cochran tower	100.18.52110.226.0000	107.97
KWIK TRIP INC	LE INV0006504	06/08/2026	05/26 LE Gas	100.18.52110.351.0000	50.23
KWIK TRIP INC	LE INV0006505	06/08/2026	Battiers for firearms	100.18.52110.347.0000	18.97
KWIK TRIP INC	LE INV0006505	06/08/2026	Transports supper	100.18.52110.347.0000	8.89
KWIK TRIP INC	LE INV0006505	06/08/2026	5/26 Jail meals	100.42.52710.298.0000	19.75
KWIK TRIP INC	LE INV0006505	06/08/2026	5/26 LE Gas	100.42.52710.327.0000	7,600.39
KWIK TRIP INC	LE INV0006505	06/08/2026	5/5 1 person breakfast	100.42.52710.327.0000	5.24
U S POST OFFICE	2026 Box 396	06/10/2026	2026 LE Box 396	100.18.52110.311.0000	106.00
CANON FINANCIAL SERVICES I	43298312	06/10/2026	5/20-6/19/2026 Lease LE	100.18.52110.322.0000	126.81
LOFFLER COMPANIES INC	5371473	06/10/2026	5/1/26-5/31/26 Copy Charges	100.18.52110.322.0000	198.46
MF INTERPRETING LLC	443	06/15/2026	4/26 Inter at SO	100.18.52110.201.0000	300.00
QUELLA INVESTIGATIONS LLC	1461	06/16/2026	BACKGROUND AP	100.18.52110.220.0000	1,075.96
QUELLA INVESTIGATIONS LLC	1464	06/16/2026	BACKGROUND JN	100.18.52110.220.0000	807.50
TOP PACK DEFENSE LLC	19175	06/16/2026	82 shirts	100.18.52110.346.0000	872.82
AMAZON CAPITAL SERVICES, I	193j-ycrd-lfpg	06/16/2026	Business Cards	100.18.52110.312.0000	24.18
AMAZON CAPITAL SERVICES, I	1GYL-3JGT-HWTQ	06/16/2026	LE 90 BOOTS	100.18.52110.346.0000	139.99
AMAZON CAPITAL SERVICES, I	1QVJ-JFKY-V4HC	06/16/2026	MOUSE PAD	100.18.52110.310.0000	15.98
PERSONNEL EVALUATION INC	57785	06/16/2026	LE 5/12 & 5/20 PEP	100.18.52110.220.0000	50.00
FIVE STAR BOAT HULL AND	6074	06/16/2026	93 SQUAD REPAIR	100.18.52110.241.0000	2,770.50
KIESLER POLICE SUPPLY INC	in278761	06/16/2026	Ammo	100.18.52110.347.0000	366.36
MEDIA ONE INC	INV0006525	06/16/2026	LE SUBSCRIPTION	100.18.52110.320.0000	60.00
FLOCK GROUP, INC	INV-91688	06/16/2026	ALMA FLOCK	100.18.52110.248.0000	1,200.00
FLOCK GROUP, INC	INV-91688	06/16/2026	ALMA PORTIONFLOCK	100.18.52110.347.2521	4,800.00
MOTOROLA SOLUTIONS INC	1411255106	06/19/2026	video subscription	100.18.52110.538.0000	2,700.00
TOP PACK DEFENSE LLC	18693	06/19/2026	96 and 86 vest carrier	100.18.52110.346.0000	785.99
BAUER BUILT INC	600207853	06/19/2026	Spare Squad tires	100.18.52110.355.0000	668.32
HEIDI STEWART	INV0006562	06/19/2026	5/9 blood draw X2	100.18.52110.236.0000	150.00
MAYO CLINIC	LE INV0006563	06/19/2026	2/824-2/25/26 SH Test	100.42.52710.345.0001	248.87
MAYO CLINIC	LE INV0006564	06/19/2026	5/14/26 AP exan and UA	100.18.52110.220.0000	335.00
AMAZON CAPITAL SERVICES, I	1LMH-QPJ3-CKLN	06/22/2026	Detergent/dryer sheets	100.42.52710.345.0000	24.95

Expense Approval Report

Payable Dates: 6/1/2026 - 8/31/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
TDS TELECOM	INV0006566	06/22/2026	LE 6/26 Com Services	100.18.52110.225.0000	48.35
AMAZON CAPITAL SERVICES, I	!LFC-C7JG-DVNW	06/23/2026	PENS	100.18.52110.310.0000	30.57
AMAZON CAPITAL SERVICES, I	19YK-3C9C-WF36	06/23/2026	PORTABLE VACUUM	100.42.52710.345.0000	36.98
M-TECH SOLUTIONS LLC	6384	06/25/2026	Steel Plate/Gun Locks mount	100.18.52110.999.0000	195.00
PEPIN CO SHERIFF'S DEPT	INV0006573	06/25/2026	May OWI Grant reimb	100.18.52110.991.2520	453.28
PEPIN CO SHERIFF'S DEPT	INV0006574	06/25/2026	April OWI Grant Reimb	100.18.52110.991.2520	1,458.44
PIERCE COUNTY SHERIFF	J2026-02	06/25/2026	May 26 inmate housing	100.42.52710.345.0001	10,950.00
PIERCE COUNTY SHERIFF	M2026-02	06/25/2026	May 26th inmate medical	100.42.52710.345.0001	310.59
US BANK	6/26 LE 4	06/26/2026	06/24 USPS mailed 9 blood kit	100.18.52110.311.0000	73.35
US BANK	6/26 LE 4	06/26/2026	06/01 USPS-mailed 4 blood ki	100.18.52110.311.0000	32.20
US BANK	6/26 LE 4	06/26/2026	6/18 LE Training-Brock trainin	100.18.52110.327.0000	598.00
US BANK	6/26 LE Sheriff 2	06/26/2026	6/5 ChatGPT-program	100.18.52110.320.0000	20.00
US BANK	6/26 LE Sheriff 2	06/26/2026	06/10 Culvers- 1 person lunch	100.18.52110.327.0000	14.49
US BANK	6/26 LE Sheriff 2	06/26/2026	06/8 Chipotle-1 person lunch	100.18.52110.327.0000	13.02
US BANK	6/26 LE Sheriff 2	06/26/2026	06/10 Hamton Inn 1 person 3	100.18.52110.327.0000	496.12
US BANK	6/26 LE Sheriff 2	06/26/2026	06/10 Hampton inn-parking	100.18.52110.327.0000	39.56
US BANK	6/26 LE Sheriff 2	06/26/2026	6/9 Wingstop 2 people lunch	100.18.52110.327.0000	24.58
US BANK	6/26 LE Sheriff 2	06/26/2026	6/19 Paypla-TitanArmor- 86 a	100.18.52110.347.0000	1,144.00
US BANK	6/26 LE Sheriff 3	06/26/2026	06/12 China Buffet 2 people l	100.18.52110.209.0000	38.73
US BANK	6/26 LE Sheriff 3	06/26/2026	06/10 Mcdonalds- 1 person lu	100.18.52110.209.0000	10.54
US BANK	6/26 LE Sheriff 3	06/26/2026	6/23 Culvers 1 person lunch tr	100.18.52110.209.0000	20.87
US BANK	6/26 LE Sheriff 3	06/26/2026	6/7 Affordable-The volt-windo	100.18.52110.999.0000	1,240.97
US BANK	6/26 LE Sheriff 3	06/26/2026	6/8 Walmart-inmate food	100.42.52710.298.0000	19.99
US BANK	6/26 LE Sheriff 3	06/26/2026	06/8 walmart-jail food	100.42.52710.298.0000	51.04
US BANK	LE 6/26 Sheriff 1	06/26/2026	6/5 USPS- mailed 2 packages t	100.18.52110.311.0000	25.95
CAMPION, BARROW & ASSOC	044864	07/06/2026	Background 5/19 AP	100.18.52110.220.0000	1,019.20
QUELLA INVESTIGATIONS LLC	1465	07/06/2026	Background MF	100.18.52110.220.0000	1,062.50
AMAZON CAPITAL SERVICES, I	14KM-CH4L-NYHM	07/06/2026	JAIL MEALS	100.42.52710.298.0000	111.97
TOP PACK DEFENSE LLC	18927	07/06/2026	cole vest	100.18.52110.346.0000	1,484.99
AMAZON CAPITAL SERVICES, I	1967-LYRW-QQPF	07/06/2026	JAIL FORKS/SPOONS	100.42.52710.298.0000	34.73
AMAZON CAPITAL SERVICES, I	1N1T-N1PG-JPH6	07/06/2026	PANTS	100.42.52710.346.0000	59.98
AMAZON CAPITAL SERVICES, I	1NW9-JVMX-PH3N	07/06/2026	SMALL WHITEBOARD	100.18.52110.347.0000	5.33
ROYTEK ENTERPRISES LLC	23	07/06/2026	7/26 Storage	100.18.52110.201.0000	115.00
TRANSUNION RISK AND ALTE	6413962-202606-1	07/06/2026	LE 6/26 invest tool	100.18.52110.248.0000	100.00
DUNN COUNTY SHERIFF	INV0006629	07/06/2026	6/26 inmate housing	100.42.52710.345.0001	7,550.00
TALON PROTECTION AGENCY I	IS26-0701-01	07/06/2026	7/1/26 RG prison transport	100.18.52110.209.0000	1,172.50
ENTERPRISE FM TRUST	LE INV0006628	07/06/2026	7/26 LE Vehicle Lease-Alma p	100.18.52110.347.2521	990.50
ENTERPRISE FM TRUST	LE INV0006628	07/06/2026	7/26 LE Vehicle Lease	100.18.52110.995.0000	17,446.31
KWIK TRIP INC	LE INV0006631	07/06/2026	6/26 Alma Portion fuel	100.18.52110.347.2521	290.60
KWIK TRIP INC	LE INV0006631	07/06/2026	6/26 Buso Portion fuel	100.18.52110.351.0000	72.65
KWIK TRIP INC	LE INV0006632	07/06/2026	6/26 LE fuel	100.18.52110.351.0000	6,431.64
KWIK TRIP INC	LE INV0006632	07/06/2026	6/26 jail meals	100.42.52710.298.0000	22.60
CANON FINANCIAL SERVICES I	43469844	07/08/2026	6/20-7/16/2026 Lease LE	100.18.52110.322.0000	126.81
AT&T MOBILITY LLC	287306984542X07012026	07/13/2026	LE 287306984547	100.18.52110.225.0000	954.75
AT&T MOBILITY LLC	287306984542X07012026	07/13/2026	LE 287306984547	100.18.52110.347.2521	29.50
AT&T	414R90000506	07/13/2026	LE 414r9000052146	100.18.52110.225.0000	4,390.56
AT&T	414Z45632806	07/13/2026	LE 414z4563283213	100.18.52110.225.0000	156.64
RIVERLAND ENERGY COOP	LE INV0006656	07/13/2026	LE 6/1-7/1 Cochrane Tower	100.18.52110.226.0000	100.83
RIVERLAND ENERGY COOP	LE INV0006657	07/13/2026	LE 6/1-7/1 Nelson tower	100.18.52110.226.0000	59.61
TOP PACK DEFENSE LLC	19364	07/14/2026	80 handcuff case	100.18.52110.346.0000	67.09
AMAZON CAPITAL SERVICES, I	1YGP-NQW1-6YT1	07/14/2026	Vomit bags/drawstring trash b	100.42.52710.345.0000	36.03
AMAZON CAPITAL SERVICES, I	1yh7-ykqw-74qx	07/14/2026	jail meals	100.42.52710.298.0000	47.76
MONDOVI HARDWARE COMP	226734	07/14/2026	Washer Repair	100.42.52710.246.0000	178.99
ARCADIA MOTORS CHRYSLER-	34953	07/14/2026	86 oil change	100.18.52110.241.0000	108.96
SOS OFFICE FURNITURE	45786	07/14/2026	2 desks	100.42.52710.317.0000	1,778.00
SUGARLOAF FORD LINCOLN I	57661	07/14/2026	Squad 85 repair	100.18.52110.241.0000	1,007.28
ST CROIX COUNTY JAIL	5810	07/14/2026	6/26 inmate housing KK	100.42.52710.345.0001	1,800.00
BAUER BUILT INC	600208116	07/14/2026	80 oil change	100.18.52110.241.0000	48.05
CARDIO PARTNERS INC	600370908	07/14/2026	AED battery	100.18.52110.347.0000	207.00
JOSHUA J NELSON	9735	07/14/2026	93 AC fix	100.18.52110.241.0000	1,041.43

Expense Approval Report

Payable Dates: 6/1/2026 - 8/31/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
JOSHUA J NELSON	9858	07/14/2026	93 oil change	100.18.52110.241.0000	88.32
PIERCE COUNTY SHERIFF	J2026-03	07/14/2026	6/26 Inmate Housing	100.42.52710.345.0001	11,600.00
PIERCE COUNTY SHERIFF	M2026-03	07/14/2026	6/26 Inmate Medical	100.42.52710.345.0001	772.44
LOFFLER COMPANIES INC	5399762	07/15/2026	LE 6/1-26-6/30/26 Copy Char	100.18.52110.322.0000	117.81
TOP PACK DEFENSE LLC	19403	07/17/2026	Joe B Guardian	100.18.52110.346.0000	1,484.99
AMAZON CAPITAL SERVICES, I	1VHF-7CCJ-LXKG	07/17/2026	PICTURE FRAME	100.18.52110.310.0000	19.99
SUGARLOAF FORD LINCOLN I	58462	07/17/2026	car 97 oil change and tire rota	100.18.52110.241.0000	276.58
AMAZON CAPITAL SERVICES, I	1T1C-QKR7-41FJ	07/22/2026	PANTS-JAIL	100.42.52710.346.0000	63.98
NAPA AUTO PARTS MONDOVI	402372	07/22/2026	WINDOW WASH	100.18.52110.352.0000	30.00
WI DEPT OF JUSTICE - TIME	455TIME-0000020299	07/22/2026	7/1/26-9/30/26 TELETYPE	100.18.52110.227.0000	2,333.25
TDS TELECOM	INV0006705	07/22/2026	7/26 COM SERVICES	100.18.52110.225.0000	48.69
TREMPEALEAU CO SHERIFF	INV0006706	07/22/2026	6/26 INMATE MEDICAL	100.42.52710.219.0000	11.53
TREMPEALEAU CO SHERIFF	INV0006706	07/22/2026	6/26 INMATE HOUSING	100.42.52710.345.0001	800.00
AMAZON CAPITAL SERVICES, I	1PV6-1MQ1-7VHJ	07/23/2026	JAIL PANTS	100.42.52710.346.0000	63.98
SUGARLOAF FORD LINCOLN I	58462-2	07/24/2026	Replaced purge valve-remain	100.18.52110.241.0000	247.62
ARCADIA MOTORS CHRYSLER-	35515	07/27/2026	88 oil change, wipers, engine	100.18.52110.241.0000	165.94
JOSEPH BRESSETTE	INV0006711	07/27/2026	pants	100.18.52110.346.0000	116.03
US BANK	7/26 LE Sheriff 1	07/28/2026	7/16 China Buffet- 2 people lu	100.18.52110.209.0000	35.57
US BANK	7/26 Sherff 2	07/28/2026	7/4 Chat GPT program	100.18.52110.320.0000	20.00
US BANK	7/26 Sherff 2	07/28/2026	7/15 QDOBA- 1 person lunch	100.18.52110.327.0000	14.30
US BANK	7/26 Sherff 2	07/28/2026	7/12 Oneida Sportsbook- 1 pe	100.18.52110.327.0000	20.56
US BANK	7/26 Sherff 2	07/28/2026	7/15 WI DAre Officers Confer	100.18.52110.327.0000	309.00
US BANK	7/26 Sherff 2	07/28/2026	7/13 Sky World-1 person Brea	100.18.52110.327.0000	22.42
US BANK	7/26 Sherff 2	07/28/2026	7/15 Oneida Hotel- 1 person	100.18.52110.327.0000	363.00
US BANK	7/26 Sheriff 3	07/28/2026	07/3 Kings Chef- 2 people lun	100.18.52110.209.0000	26.00
US BANK	7/26 Sheriff 3	07/28/2026	7/2 Culvers 2 people lunch-tra	100.18.52110.209.0000	26.46
US BANK	7/26 Sheriff 3	07/28/2026	7/24 Kwik Trip 1 person lunch	100.18.52110.209.0000	9.99
US BANK	7/26 Sheriff 3	07/28/2026	7/13 USPS-mailed 8 blood kits	100.18.52110.311.0000	64.40
US BANK	7/26 Sheriff 3	07/28/2026	7/13 Kalahari Resort-Ryan hot	100.18.52110.327.0000	226.76
US BANK	7/26 Sheriff 3	07/28/2026	07/9 Green Lake Conference-	100.18.52110.327.0000	587.00
US BANK	7/26 Sheriff 3	07/28/2026	07/8 WU Conference Manage	100.18.52110.327.0000	75.00
US BANK	7/26 Sheriff 3	07/28/2026	07/13 Green Lake Conference	100.18.52110.327.0000	558.00
US BANK	7/26 Sheriff 3	07/28/2026	7/13 Kalahari Resort-credit fo	100.18.52110.327.0000	-24.76
US BANK	7/26 Sheriff 3	07/28/2026	07/6 Walmart inmate melas	100.42.52710.298.0000	94.88
US BANK	7/26 Sheriff 3	07/28/2026	6/29 Kwik trip-1 person break	100.42.52710.327.0000	15.67
US BANK	7/26 Sheriff 4	07/28/2026	7/9 DCI Death invest-brock tr	100.18.52110.327.0000	250.00
US BANK	7/26 Sheriff 4	07/28/2026	7/1 Cancun- 4 people lunch	100.18.52110.327.0000	76.24
US BANK	7/26 Sheriff 4	07/28/2026	7/15 USPS mailed 5 blood kits	100.42.52710.298.0000	40.75
US BANK	7/26 Sheriff 4	07/28/2026	7/10 Gunderson Food	100.42.52710.298.0000	67.60
US BANK	7/26 Sheriff 5	07/28/2026	7/27 Whistle Binkies Sout- 2 p	100.18.52110.327.0000	36.00
AMAZON CAPITAL SERVICES, I	1V77-TJC9-1X4T	07/29/2026	plates	100.42.52710.298.0000	22.50
COMPUTER INFORMATION SY	IN-00827	07/29/2026	Annual Renewal	100.42.52710.248.0000	23,958.37
AMAZON CAPITAL SERVICES, I	1KX6-NKTO-NPFT	08/03/2026	WIRELESS MOUSE AND REMO	100.18.52110.347.0000	21.93
AMAZON CAPITAL SERVICES, I	1WLN-9YRX-P431	08/03/2026	STAMP	100.18.52110.310.0000	11.95
ROYTEK ENTERPRISES LLC	25	08/03/2026	8/26 Storage	100.18.52110.201.0000	115.00
AT&T	414R90000507	08/03/2026	LE 414R9000052146	100.18.52110.225.0000	4,390.56
DUNN COUNTY SHERIFF	INV0006738	08/03/2026	LE 7/26 inmate housing	100.42.52710.345.0001	11,150.00
TRANSUNION RISK AND ALTE	6413962-202607-0	08/04/2026	LE 7/26 Invest Tool	100.18.52110.248.0000	100.00
HEIDI STEWART	INV0006745	08/04/2026	Blood draws 5/25-7/5/26	100.18.52110.236.0000	450.00
CANON FINANCIAL SERVICES I	43637943	08/05/2026	LE Lease Payment 7/20-8/19/	100.18.52110.322.0000	126.81
AMAZON CAPITAL SERVICES, I	11N6-CMF4-14XT	08/10/2026	PANTS	100.42.52710.346.0000	92.15
AMAZON CAPITAL SERVICES, I	1FY3-KCWF-V6RW	08/10/2026	JAIL JACKET ENVELPES	100.42.52710.345.0000	26.27
AT&T MOBILITY LLC	287306984542x08012026	08/10/2026	287306984542	100.18.52110.225.0000	955.03
AT&T MOBILITY LLC	287306984542x08012026	08/10/2026	287306984542	100.18.52110.347.2521	29.52
AT&T	414z45632807	08/10/2026	414z45-63283213	100.18.52110.225.0000	156.64
ST CROIX COUNTY JAIL	5821	08/10/2026	7/26 inmate housing KK	100.42.52710.345.0001	1,860.00
ENTERPRISE FM TRUST	INV0006801	08/10/2026	8/26 LE VEHICLE LEASE ALMA	100.18.52110.347.2521	990.50
ENTERPRISE FM TRUST	INV0006801	08/10/2026	8/26 LE VEHICLE LEASE	100.18.52110.995.0000	12,838.50
KWIK TRIP INC	INV0006802	08/10/2026	7/26 LE Gas	100.18.52110.351.0000	7,720.83
KWIK TRIP INC	INV0006802	08/10/2026	7/26 jail meals	100.42.52710.298.0000	13.76

Expense Approval Report

Payable Dates: 6/1/2026 - 8/31/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
KWIK TRIP INC	INV0006803	08/10/2026	7/26 Alma portion gas	100.18.52110.347.2521	458.62
KWIK TRIP INC	INV0006803	08/10/2026	7/26 BUSO portion gas	100.18.52110.351.0000	114.66
UP NORTH RECYCLING, LLC	LE 4430	08/10/2026	Sheriff 1 shred bin	100.18.52110.248.0000	25.00
LOFFLER COMPANIES INC	5425450	08/13/2026	LE 7/1-7/31/26 Copy Charges	100.18.52110.322.0000	130.15
BUFFALO CO SHERIFF DEPART	INV0006843	08/14/2026	Curancy Counter Reimb	100.42.52710.998.0000	4,585.00
PERSONNEL EVALUATION INC	58104	08/17/2026	LE 7/9 & 7/13 PEP	100.18.52110.220.0000	50.00
TDS TELECOM	INV0006856	08/17/2026	8/26 Com Services	100.18.52110.225.0000	48.69
RIVERLAND ENERGY COOP	LE INV0006851	08/17/2026	LE 7/-8/1 Nelson Tower	100.18.52110.226.0000	61.87
RIVERLAND ENERGY COOP	LE INV0006852	08/17/2026	LE 7/1-8/1 Cochrane tower	100.18.52110.226.0000	105.94
SEITZ ELECTRIC INC	13704	08/19/2026	freezer recpts	100.18.52110.998.0000	4,024.81
JAY & DEE'S SPECIAL T'S LLC	26080102	08/19/2026	Jail uniforms	100.42.52710.346.0000	646.00
AXON ENTERPRISE INC	inus469894	08/19/2026	Batteries	100.42.52710.360.0000	314.40
GUNDERSEN LUTHERAN MEDI	INV0006864	08/19/2026	physical- JN and MF	100.18.52110.220.0000	212.00
GUNDERSEN LUTHERAN MEDI	INV0006864	08/19/2026	UA JP and JN	100.18.52110.220.0000	88.00
FLOCK GROUP, INC	inv-92707	08/19/2026	1 flock camera	100.18.52110.248.0000	3,000.00
FLOCK GROUP, INC	inv-96028	08/19/2026	2 flock cameras	100.18.52110.248.0000	6,000.00
SIRCHIE ACQUISITION COMP L	0749428-IN	08/25/2026	evidence rifle box	100.18.52110.347.0000	118.84
DHC SC	INV0006872	08/25/2026	5/26 PF dental	100.42.52710.345.0001	428.00
ADVANCED CORRECTIONAL H	RINV-008272	08/25/2026	2/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-008272	08/25/2026	2/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-008588	08/25/2026	3/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-008588	08/25/2026	3/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-008923	08/25/2026	4/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-008923	08/25/2026	4/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-009273	08/25/2026	5/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-009273	08/25/2026	5/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-009695	08/25/2026	6/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-009695	08/25/2026	6/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-009961	08/25/2026	7/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-009961	08/25/2026	7/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-010285	08/25/2026	8/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-010285	08/25/2026	8/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-010567	08/25/2026	9/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-010567	08/25/2026	9/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
ADVANCED CORRECTIONAL H	RINV-010884	08/25/2026	10/26 PHY/NURSE	100.42.52710.219.0000	2,327.10
ADVANCED CORRECTIONAL H	RINV-010884	08/25/2026	10/26 MENTAL HEALTH	100.42.52710.297.0000	503.32
US BANK	8/26 Sheriff 2	08/31/2026	8/4 Sheepdog-90 ear piece	100.18.52110.201.0000	134.23
US BANK	8/26 Sheriff 2	08/31/2026	08/5 USPS mailed 9 blood kits	100.18.52110.311.0000	94.15
US BANK	8/26 Sheriff 2	08/31/2026	8/21 Jimmy Johns-96 lunch	100.18.52110.327.0000	15.39
US BANK	8/26 Sheriff 3	08/31/2026	7/29 Walmart-inmate food	100.42.52710.298.0000	63.68
US BANK	8/26 Sheriff 4	08/31/2026	8/25 Dominos 92 Supper	100.18.52110.327.0000	34.28
US BANK	8/26 Sheriff Card 1	08/31/2026	7/31 NENNO products (2) spo	100.18.52110.538.0000	56.90
Fund 100 - GENERAL FUND Total:					255,922.64
Grand Total:					255,922.64

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
100 - GENERAL FUND	255,922.64	255,922.64
Grand Total:	255,922.64	255,922.64

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
100.18.52110.201.0000	LAW ENF: INVESTIGATIV	779.23	779.23
100.18.52110.209.0000	LAW ENF: TRANSPORT F	1,340.66	1,340.66
100.18.52110.220.0000	LAW ENF: BACKGROUND	4,700.16	4,700.16
100.18.52110.225.0000	LAW ENF: TELEPHONE	16,651.86	16,651.86
100.18.52110.226.0000	LAW ENF: RADIO	498.78	498.78
100.18.52110.227.0000	LAW ENF: TELETYPE	2,333.25	2,333.25
100.18.52110.236.0000	LAW ENF: BLOOD DRAW	600.00	600.00
100.18.52110.241.0000	LAW ENF: VEHICLE REPAI	7,229.70	7,229.70
100.18.52110.248.0000	LAW ENF: MAINTENANC	10,525.00	10,525.00
100.18.52110.310.0000	LAW ENF: OFFICE SUPPLI	78.49	78.49
100.18.52110.311.0000	LAW ENF: POSTAGE	396.05	396.05
100.18.52110.312.0000	LAW ENF: OFFICE STATIO	24.18	24.18
100.18.52110.320.0000	LAW ENF: PUBLICATION	100.00	100.00
100.18.52110.322.0000	LAW ENF: PHOTO COPIE	826.85	826.85
100.18.52110.327.0000	LAW ENF:EMPLOYEE ED	3,917.96	3,917.96
100.18.52110.346.0000	LAW ENF: UNIFORMS	4,951.90	4,951.90
100.18.52110.347.0000	LAW ENF: POLICE SUPPLI	2,005.45	2,005.45
100.18.52110.347.2521	LAW ENF: CITY OF ALMA	8,609.24	8,609.24
100.18.52110.351.0000	LAW ENF: VEHICLE GAS	14,390.01	14,390.01
100.18.52110.352.0000	LAW ENF: OIL, GREASE &	44.07	44.07
100.18.52110.355.0000	LAW ENF: TIRES & BATTE	668.32	668.32
100.18.52110.538.0000	LAW ENF: FLEET EQUIP	2,756.90	2,756.90
100.18.52110.991.2520	LAW ENF: GRANTS-MISC	1,911.72	1,911.72
100.18.52110.998.0000	LAW ENF:CONTINGENCI	4,024.81	4,024.81
100.18.57210.995.0000	LAW ENF: CAPITAL OUTL	43,157.82	43,157.82
100.18.57210.999.0000	LAW ENF: SHERIFF CAR P	1,435.97	1,435.97
100.42.52710.219.0000	JAIL: OTHER PROFESSIO	20,987.81	20,987.81
100.42.52710.246.0000	JAIL: BUILDING REPAIR &	178.99	178.99
100.42.52710.248.0000	JAIL: MAINTENANCE CO	23,958.37	23,958.37
100.42.52710.297.0000	JAIL: CONTRACTED MEN	4,529.88	4,529.88
100.42.52710.298.0000	JAIL: CONTRACTED MEA	611.01	611.01
100.42.52710.314.0000	JAIL: OFFICE EQUIPMEN	17.99	17.99
100.42.52710.317.0000	JAIL: FURNITURE AND F	1,778.00	1,778.00
100.42.52710.320.0000	JAIL: PUBLICATIONS,SUB	556.29	556.29
100.42.52710.327.0000	JAIL: EMPLOYEE EDUCAT	7,621.30	7,621.30
100.42.52710.345.0000	JAIL: INMATE EXPENSE	124.23	124.23
100.42.52710.345.0001	JAIL: OUT OF COUNTY IN	55,329.90	55,329.90
100.42.52710.346.0000	JAIL: UNIFORMS	1,371.09	1,371.09
100.42.52710.360.0000	JAIL: AXON - TASER EQUI	314.40	314.40
100.42.52710.998.0000	JAIL: CONTINGENCIES	4,585.00	4,585.00
Grand Total:		255,922.64	255,922.64

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	255,922.64	255,922.64
Grand Total:	255,922.64	255,922.64



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.42.43527.000.0000	JAIL PSAP GRANT REVENUE	0.00	0.00	0.00	141,872.55	141,872.55	0.00 %
100.42.46240.000.0000	JAIL: BOARD OF PRISONERS-IN COU	12,000.00	12,000.00	0.00	995.00	-11,005.00	91.71 %
	Revenue Total:	12,000.00	12,000.00	0.00	142,867.55	130,867.55	1,090.56%
Expense							
100.42.52710.111.0000	JAIL: SALARIES	752,000.00	752,000.00	0.00	387,073.04	364,926.96	48.53 %
100.42.52710.121.0000	JAIL: PARTTIME PAY	21,100.00	21,100.00	0.00	16,504.29	4,595.71	21.78 %
100.42.52710.122.0000	JAIL: OVERTIME PAY	68,000.00	68,000.00	0.00	92,340.21	-24,340.21	-35.79 %
100.42.52710.134.0000	JAIL: HOLIDAY PAYOUT	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00 %
100.42.52710.151.0000	JAIL: SOCIAL SECURITY	62,602.00	62,602.00	0.00	36,159.41	26,442.59	42.24 %
100.42.52710.152.0000	JAIL: RETIREMENT-EMPLOYERS SHA	62,110.00	62,110.00	0.00	36,351.67	25,758.33	41.47 %
100.42.52710.154.0000	JAIL: HEALTH INSURANCE	254,100.00	254,100.00	0.00	168,631.43	85,468.57	33.64 %
100.42.52710.155.0000	JAIL: LIFE INSURANCE	175.00	175.00	0.00	98.44	76.56	43.75 %
100.42.52710.157.0000	JAIL: HEALTH INSURANCE INCENTIV	7,200.00	7,200.00	0.00	3,200.00	4,000.00	55.56 %
100.42.52710.216.0000	JAIL: EXTERMINATOR	50.00	50.00	0.00	0.00	50.00	100.00 %
100.42.52710.219.0000	JAIL: OTHER PROFESSIONAL SERVIC	35,035.06	35,035.06	0.00	25,276.53	9,758.53	27.85 %
100.42.52710.246.0000	JAIL: BUILDING REPAIR & MAINTEN	3,000.00	3,000.00	0.00	640.08	2,359.92	78.66 %
100.42.52710.248.0000	JAIL: MAINTENANCE CONTRACTS	36,134.61	36,134.61	0.00	33,310.37	2,824.24	7.82 %
100.42.52710.297.0000	JAIL: CONTRACTED MENTAL HEALT	6,036.94	6,036.94	0.00	4,529.88	1,507.06	24.96 %
100.42.52710.298.0000	JAIL: CONTRACTED MEAL COSTS-C	15,000.00	15,000.00	0.00	1,859.77	13,140.23	87.60 %
100.42.52710.314.0000	JAIL: OFFICE EQUIPMENT	30,000.00	30,000.00	0.00	4,326.01	25,673.99	85.58 %
100.42.52710.317.0000	JAIL: FURNITURE AND FURNISHING	1,000.00	1,000.00	0.00	1,778.00	-778.00	-77.80 %
100.42.52710.320.0000	JAIL: PUBLICATIONS,SUBSCRIP,BOO	400.00	400.00	0.00	556.29	-156.29	-39.07 %
100.42.52710.327.0000	JAIL: EMPLOYEE EDUCATION & TRA	20,000.00	20,000.00	0.00	8,094.65	11,905.35	59.53 %
100.42.52710.345.0000	JAIL: INMATE EXPENSE	10,000.00	10,000.00	0.00	27.52	9,972.48	99.72 %
100.42.52710.345.0001	JAIL: OUT OF COUNTY INMATE EXP	275,000.00	275,000.00	0.00	136,566.11	138,433.89	50.34 %
100.42.52710.346.0000	JAIL: UNIFORMS	2,500.00	2,500.00	0.00	1,496.56	1,003.44	40.14 %
100.42.52710.360.0000	JAIL: AXON - TASER EQUIP	2,500.00	2,500.00	0.00	314.40	2,185.60	87.42 %
100.42.52710.998.0000	JAIL: CONTINGENCIES	25,000.00	25,000.00	0.00	11,418.49	13,581.51	54.33 %
	Expense Total:	1,708,443.61	1,708,443.61	0.00	970,553.15	737,890.46	43.19%
Fund: 100 - GENERAL FUND Surplus (Deficit):		-1,696,443.61	-1,696,443.61	0.00	-827,685.60	868,758.01	51.21%
Report Surplus (Deficit):		-1,696,443.61	-1,696,443.61	0.00	-827,685.60	868,758.01	51.21%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Fund: 100 - GENERAL FUND						
Revenue	12,000.00	12,000.00	0.00	142,867.55	130,867.55	1,090.56%
Expense	1,708,443.61	1,708,443.61	0.00	970,553.15	737,890.46	43.19%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-1,696,443.61	-1,696,443.61	0.00	-827,685.60	868,758.01	51.21%
Report Surplus (Deficit):	-1,696,443.61	-1,696,443.61	0.00	-827,685.60	868,758.01	51.21%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-1,696,443.61	-1,696,443.61	0.00	-827,685.60	868,758.01
Report Surplus (Deficit):	-1,696,443.61	-1,696,443.61	0.00	-827,685.60	868,758.01



BUFFALO COUNTY, WI

My Detail Report

Account Detail

Date Range: 01/01/2026 - 09/08/2026

Account		Name				Beginning Balance	Total Activity	Ending Balance
Fund: 100 - GENERAL FUND								
100.18.43520.000.0000		LAW ENF: STATE AID				0.00	-230.00	-230.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
07/21/2026	CLPKT00816	R00006676		State of WI DNA LAW ST AID State of W			-230.00	-230.00
100.18.43520.000.2520		LAW ENF: GRANTS - REVENUE				0.00	-20,516.04	-20,516.04
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/21/2026	GLPKT03869	JN03687		City of Mondovi Coverage Dec			4,243.96	4,243.96
01/21/2026	GLPKT03869	JN03687		Fountain City Reim			2,537.29	6,781.25
01/21/2026	GLPKT03869	JN03687		Fountain City Dec Reim			2,396.49	9,177.74
01/21/2026	CLPKT00677	R00005411		Fountain city Dec reimb LAW GRANT C			-2,396.49	6,781.25
01/21/2026	CLPKT00677	R00005419		Fountain City Nov reimb LAW GRANT C			-2,537.29	4,243.96
01/21/2026	CLPKT00677	R00005420		City of Mondovi Dec coverage LAW GRA			-4,243.96	0.00
05/21/2026	CLPKT00771	R00006207		Bots Safety Grant April LAW GRANT CO			-3,953.08	-3,953.08
06/08/2026	CLPKT00783	R00006337		Bots Safety Grant LAW GRANT CON Bot			-4,734.60	-8,687.68
06/16/2026	CLPKT00789	R00006397		May-Bots Safety Grant LAW GRANT CO			-2,325.44	-11,013.12
06/26/2026	CLPKT00796	R00006476		May OWI Grant Reimb LAW GRANT CO			-1,599.76	-12,612.88
07/21/2026	CLPKT00816	R00006645		June Bots-Speed Grant LAW GRANT CO			-495.12	-13,108.00
08/14/2026	CLPKT00837	R00006900		Bots Safety Grant LAW GRANT CON Bot			-6,589.64	-19,697.64
08/26/2026	CLPKT00845	R00006973		Pepin County-Grant reimb LAW GRANT			-818.40	-20,516.04

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account	Name					Beginning Balance	Total Activity	Ending Balance
100.18.43520.000.2521	LAW ENF: CITY OF ALMA - REVENUE					0.00	-44,204.00	-44,204.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/01/2026	GLPKT03872	JN03698		Move 12/19/25 PY A/R revenue Life/He			-642.74	-642.74
01/01/2026	GLPKT03872	JN03698		Move 12/5/25 PY A/R revenue Life/Hea			-705.11	-1,347.85
01/01/2026	GLPKT03872	JN03698		Move 1/16/26 PY A/R revenue Life/Hea			-459.24	-1,807.09
01/01/2026	GLPKT03872	JN03698		Move 1/2/26 PY A/R revenue Life/Healt			-665.50	-2,472.59
01/01/2026	GLPKT03872	JN03698		Move 11/21/25 PY A/R revenue Life/He			-0.27	-2,472.86
01/10/2026	ARPKT00183	INV00279		1/16/26 PY BCSO Emily R Contracted se			-3,304.49	-5,777.35
01/10/2026	GLPKT03958	JN03831		Move AR Rev for split PY 1/16/26 back t			794.50	-4,982.85
01/10/2026	GLPKT03992	JN03852		Correct 1/16/26 PY JE to LE			459.24	-4,523.61
01/30/2026	ARPKT00184	INV00281		1/30/26 PY BCSO Emily R contracted se			-2,802.67	-7,326.28
01/31/2026	ARPKT00190	INV00288		1/2026 COA BCSO Squad Charges			-1,146.61	-8,472.89
02/13/2026	ARPKT00192	INV00289		2/13/26 PY BCSO Emily R contracted se			-3,459.00	-11,931.89
02/27/2026	ARPKT00197	INV00295		2/27/26 PY BCSO Emily R contracted se			-3,366.85	-15,298.74
02/28/2026	ARPKT00198	INV00296		2/2026 COA BCSO Squad CHarges			-1,237.23	-16,535.97
04/06/2026	ARPKT00211	INV00306		3/2026 COA BCSO Squad Charges			-1,173.45	-17,709.42
04/06/2026	ARPKT00209	INV00305		3/27/26 PY BCSO Emily R contracted se			-3,325.55	-21,034.97
04/06/2026	ARPKT00203	INV00297		3/13/26 PY BCSO Emily R contracted se			-3,461.42	-24,496.39
05/11/2026	ARPKT00217	INV00310		4/10/26 PY BCSO Emily R contracted se			-185.31	-24,681.70
05/11/2026	ARPKT00218	INV00311		4/24/26 PY BCSO Emily R contracted se			-329.43	-25,011.13
05/11/2026	ARPKT00219	INV00312		April 2026 COA BCSO Squad Charges			-1,048.94	-26,060.07
06/08/2026	ARPKT00230	INV00324		5/8/26 PY BCSO Emily R contracted serv			-96.16	-26,156.23
06/08/2026	ARPKT00230	INV00325		May 2026 COA BCSO Squad Charges			-1,020.00	-27,176.23
06/08/2026	ARPKT00230	INV00326		5/22/26 PY BCSO Emily R contracted se			-89.36	-27,265.59
06/16/2026	ARPKT00244	INV00360		2026 Flock Camera Annual Fee (2 came			-4,800.00	-32,065.59
07/08/2026	ARPKT00240	INV00353		6/5/26 PY BCSO Emily R contracted serv			-61.76	-32,127.35
07/08/2026	ARPKT00240	INV00354		June 2026 COA BCSO Squad Charges			-1,310.61	-33,437.96
07/08/2026	ARPKT00240	INV00355		6/18/26 PY BCSO Luke L contracted ser			-1,601.32	-35,039.28
08/11/2026	ARPKT00249	INV00367		7/3/26 PY BCSO Luke L contracted servi			-2,594.46	-37,633.74
08/11/2026	ARPKT00249	INV00368		7/2026 COA BCSO Squad Charges			-1,478.64	-39,112.38
08/11/2026	ARPKT00249	INV00369		7/17/26 PY BCSO Luke L contracted ser			-2,535.80	-41,648.18
08/11/2026	ARPKT00249	INV00375		7/31/26 PY BCSO Luke L contracted ser			-2,555.82	-44,204.00
100.18.43520.000.2522	LAW ENF: CITY OF MONDOVI - REVENUE					0.00	-16,552.75	-16,552.75
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/30/2026	ARPKT00185	INV00284		1/1-1/24/26 PY BCSO Contracted Servic			-2,117.61	-2,117.61
01/30/2026	GLPKT04513	JN04196		Move squad charge rev from exp to rev			-275.00	-2,392.61
02/28/2026	ARPKT00193	INV00290		1/25/26-2/21/26 BCSO Contracted Serv			-6,077.69	-8,470.30
02/28/2026	GLPKT04513	JN04194		Move squad charge revenue from exp t			-650.00	-9,120.30
02/28/2026	GLPKT04513	JN04195		Move squad charge rev from exp to rev			-925.00	-10,045.30
06/08/2026	ARPKT00231	INV00331		4/19/26-5/16/26 PY COM BCSO Contra			-3,823.28	-13,868.58
07/08/2026	ARPKT00240	INV00357		6/5/26 & 6/18/26 PY COM BCSO Contra			-2,243.02	-16,111.60
08/11/2026	ARPKT00249	INV00374		06/14/26-07/25/26 PY COM BCSO Cont			-441.15	-16,552.75

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account		Name				Beginning Balance	Total Activity	Ending Balance
<u>100.18.43520.000.2523</u>		LAW ENF: FOUNTAIN CITY - REVENUE				0.00	-10,489.26	-10,489.26
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
05/11/2026	ARPKT00223	INV00316		4/24/26 PY COFC BCSO Contracted Serv			-1,144.42	-1,144.42
05/11/2026	GLPKT04513	JN04192		Move squad rev from exp to rev acct			-200.00	-1,344.42
06/08/2026	ARPKT00232	INV00335		4/19/26-5/16/26 PY COFC BCSO Contra			-2,289.68	-3,634.10
06/08/2026	GLPKT04513	JN04193		Move squad charge revenue from expe			-400.00	-4,034.10
07/08/2026	ARPKT00240	INV00356		6/5/26 & 6/18/26 PY COFC BCSO Contr			-2,690.64	-6,724.74
08/11/2026	ARPKT00249	INV00370		6/14/26-7/25/26 PY COFC BCSO Contra			-3,764.52	-10,489.26

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account		Name				Beginning Balance	Total Activity	Ending Balance
100.18.46210.000.0000		LAW ENF: FEES				0.00	-8,238.64	-8,238.64
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/21/2026	CLPKT00677	R00005402		Jeremy Zuza report LAW ENFORCEMEN			-5.00	-5.00
01/21/2026	CLPKT00677	R00005403		Andrew Anderson Service LAW ENFORC			-75.00	-80.00
01/21/2026	CLPKT00677	R00005404		Anthony Johnson service LAW ENFORCE			-75.00	-155.00
01/21/2026	CLPKT00677	R00005405		Ryan Stein 2 services LAW ENFORCEME			-110.00	-265.00
01/21/2026	CLPKT00677	R00005406		report LAW ENFORCEMENT FEES report			-5.00	-270.00
01/21/2026	CLPKT00677	R00005409		Chester report LAW ENFORCEMENT FEE			-5.00	-275.00
01/21/2026	CLPKT00677	R00005424		Kostner and Koslo 2 services Martin & h			-110.00	-385.00
01/29/2026	CLPKT00683	R00005460		Timothy Crawford service LAW ENFORC			-75.00	-460.00
01/29/2026	CLPKT00683	R00005461		Carfax reports 12/25 LAW ENFORCEME			-45.00	-505.00
01/29/2026	CLPKT00683	R00005464		Darnieder & Sosnay Writ of replevin ha			-125.00	-630.00
02/03/2026	CLPKT00687	R00005483		Connie spckler report LAW ENFORCEME			-5.00	-635.00
02/03/2026	CLPKT00687	R00005484		Notary LAW ENFORCEMENT FEES Notar			-5.00	-640.00
02/03/2026	CLPKT00687	R00005486		Waumandee state bank-Giese LAW ENF			-75.00	-715.00
02/03/2026	CLPKT00687	R00005488		Gurstel Law- Heller Service LAW ENFOR			-75.00	-790.00
02/03/2026	CLPKT00687	R00005489		WI Cares-Damian Johnson LAW ENFOR			-11.54	-801.54
02/10/2026	CLPKT00693	R00005541		Thomas Giese report LAW ENFORCEME			-5.00	-806.54
02/10/2026	CLPKT00693	R00005542		Thomas Giese Service on Sarah Giese L			-75.00	-881.54
02/10/2026	CLPKT00693	R00005544		Jessica Ernst service Andrew Votava LA			-75.00	-956.54
02/10/2026	CLPKT00693	R00005545		Lexis Nexis report LAW ENFORCEMENT			-5.00	-961.54
02/10/2026	CLPKT00693	R00005546		LexisNexis report LAW ENFORCEMENT			-5.00	-966.54
02/17/2026	CLPKT00698	R00005578		Bryanna Gallipo report LAW ENFORCEM			-5.00	-971.54
02/17/2026	CLPKT00698	R00005579		Notary LAW ENFORCEMENT FEES Notar			-5.00	-976.54
02/25/2026	CLPKT00704	R00005645		notrary LAW ENFORCEMENT FEES notra			-5.00	-981.54
02/25/2026	CLPKT00704	R00005646		Fingerprints-Brooklyn Bjorge LAW ENF			-10.00	-991.54
02/25/2026	CLPKT00704	R00005648		Carfax reports LAW ENFORCEMENT FEE			-45.00	-1,036.54
02/25/2026	CLPKT00704	R00005650		WI Cares Damian Johnson service LAW			-11.54	-1,048.08
03/09/2026	CLPKT00714	R00005736		WI cares DJ LAW ENFORCEMENT FEES			-11.54	-1,059.62
03/09/2026	CLPKT00714	R00005737		report-Nicole G LAW ENFORCEMENT FE			-5.00	-1,064.62
03/09/2026	CLPKT00714	R00005738		service-chris singleton LAW ENFORCEM			-75.00	-1,139.62
03/09/2026	CLPKT00714	R00005739		Kostner, Koslo & Brovold-service Crowel			-75.00	-1,214.62
03/09/2026	CLPKT00714	R00005741		Gray & Associates serive LAW ENFORCE			-75.00	-1,289.62
03/09/2026	CLPKT00714	R00005742		Arndt, Buswell & Thorn service LAW EN			-75.00	-1,364.62
03/09/2026	CLPKT00714	R00005749		writ-collins LAW ENFORCEMENT FEES w			-125.00	-1,489.62
03/20/2026	CLPKT00722	R00005790		Bank of Alma service MN LAW ENFORC			-75.00	-1,564.62
03/20/2026	CLPKT00722	R00005791		Jennifer Thompson-service-noonan LA			-75.00	-1,639.62
03/20/2026	CLPKT00722	R00005792		Gary Christopherson-notary LAW ENFO			-5.00	-1,644.62
03/20/2026	CLPKT00722	R00005794		WI Cares RG LAW ENFORCEMENT FEES			-75.00	-1,719.62
03/20/2026	CLPKT00722	R00005795		report=Scott Wnuk LAW ENFORCEMEN			-25.00	-1,744.62
03/20/2026	CLPKT00722	R00005811		Alivia Heller-reports LAW ENFORCEMEN			-25.00	-1,769.62
03/20/2026	CLPKT00722	R00005812		Lensof law-Justin G-records LAW ENFOR			-25.00	-1,794.62
03/20/2026	CLPKT00722	R00005813		WI Cares- DJ LAW ENFORCEMENT FEES			-11.54	-1,806.16
03/27/2026	CLPKT00727	R00005852		Code Blue Cam -report LAW ENFORCE			-5.00	-1,811.16

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account		Name				Beginning Balance	Total Activity	Ending Balance
100.18.46210.000.0000		LAW ENF: FEES - Continued				0.00	-8,238.64	-8,238.64
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
03/27/2026	CLPKT00727	R00005853		Carfax 2/26 LAW ENFORCEMENT FEES C			-20.00	-1,831.16
03/27/2026	CLPKT00727	R00005854		Gary S report LAW ENFORCEMENT FEES			-5.00	-1,836.16
03/27/2026	CLPKT00727	R00005855		patrolingwisconsin laky report/video LA			-25.00	-1,861.16
03/27/2026	CLPKT00727	R00005861		LexisNexis- report LAW ENFORCEMENT			-5.00	-1,866.16
04/02/2026	CLPKT00732	R00005883		Lexis Nexis-report LAW ENFORCEMENT			-5.00	-1,871.16
04/02/2026	CLPKT00732	R00005884		Lexis Nexis- report LAW ENFORCEMENT			-5.00	-1,876.16
04/02/2026	CLPKT00732	R00005885		WI Cares DL service LAW ENFORCEMEN			-11.54	-1,887.70
04/02/2026	CLPKT00732	R00005886		LawGistic Partners-service LAW ENFOR			-75.00	-1,962.70
04/02/2026	CLPKT00732	R00005887		Sarah Laehn-service LAW ENFORCEME			-75.00	-2,037.70
04/02/2026	CLPKT00732	R00005888		Strawberry Square-service SG LAW ENF			-75.00	-2,112.70
04/02/2026	CLPKT00732	R00005889		Hale, Skemp law service Altra/Bork LA			-65.00	-2,177.70
04/02/2026	CLPKT00732	R00005890		Adrian Leque fingerprints LAW ENFORC			-10.00	-2,187.70
04/02/2026	CLPKT00732	R00005891		Bryant Brenner-service LAW ENFORCE			-75.00	-2,262.70
04/02/2026	CLPKT00732	R00005893		Metropolitan Reporting report-2026-19			-3.00	-2,265.70
04/02/2026	CLPKT00732	R00005901		Kelly D-Notary LAW ENFORCEMENT FEE			-5.00	-2,270.70
04/02/2026	CLPKT00732	R00005904		Ryan Stein- service LAW ENFORCEMEN			-110.00	-2,380.70
04/02/2026	CLPKT00732	R00005905		Darren Wojcik-serivice LAW ENFORCEM			-75.00	-2,455.70
04/09/2026	CLPKT00737	R00005956		Rod Hoesley Service (2) LAW ENFORCE			-110.00	-2,565.70
04/09/2026	CLPKT00737	R00005957		LexisNexis report LAW ENFORCEMENT			-5.00	-2,570.70
04/09/2026	CLPKT00737	R00005958		LEXISNEXIS REPORT LAW ENFORCEMEN			-5.00	-2,575.70
04/09/2026	CLPKT00737	R00005959		METRO REPORTING REMAINDER OF RE			-2.00	-2,577.70
04/09/2026	CLPKT00737	R00005961		KEARA MCKINNEY-SHORT \$10 FOR SER			-10.00	-2,587.70
04/09/2026	CLPKT00737	R00005962		WI MUTUAL REPORT LAW ENFORCEME			-5.00	-2,592.70
04/09/2026	CLPKT00737	R00005964		WI CARES DJ LAW ENFORCEMENT FEES			-11.54	-2,604.24
04/09/2026	CLPKT00737	R00005965		WI CARES CF LAW ENFORCEMENT FEES			-75.00	-2,679.24
04/09/2026	CLPKT00737	R00005967		WI Cares TS LAW ENFORCEMENT FEES			-75.00	-2,754.24
04/10/2026	CLPKT00738	R00005980		Karl Hoffman Service LAW ENFORCEME			-75.00	-2,829.24
04/13/2026	CLPKT00739	R00005985		Bradley Yanke service LAW ENFORCEME			-75.00	-2,904.24
04/27/2026	CLPKT00749	R00006055		Bilski service LAW ENFORCEMENT FEES			-75.00	-2,979.24
04/27/2026	CLPKT00749	R00006056		LexisNexis- report LAW ENFORCEMENT			-5.00	-2,984.24
04/27/2026	CLPKT00749	R00006057		LexisNexis-report LAW ENFORCEMENT			-5.00	-2,989.24
04/27/2026	CLPKT00749	R00006059		Code Blue Cam report LAW ENFORCEM			-5.00	-2,994.24
04/27/2026	CLPKT00749	R00006060		Murphy & prachhauser LAw-service /H			-75.00	-3,069.24
04/27/2026	CLPKT00749	R00006061		Lexis NEXis-report LAW ENFORCEMENT			-5.00	-3,074.24
04/27/2026	CLPKT00749	R00006062		Bates Legal group-Altamirano LAW ENF			-75.00	-3,149.24
04/27/2026	CLPKT00749	R00006063		WI cares-DL LAW ENFORCEMENT FEES			-11.54	-3,160.78
04/27/2026	CLPKT00749	R00006064		WI Cares-NG LAW ENFORCEMENT FEES			-75.00	-3,235.78
04/27/2026	CLPKT00749	R00006065		WI Cares DJ LAW ENFORCEMENT FEES			-11.54	-3,247.32
04/27/2026	CLPKT00749	R00006066		Halliday Watkins & Mann Law-Sheriff S			-75.00	-3,322.32
05/01/2026	CLPKT00753	R00006100		Ed McBride report LAW ENFORCEMENT			-5.00	-3,327.32
05/01/2026	CLPKT00753	R00006101		WI Cares DL LAW ENFORCEMENT FEES			-11.54	-3,338.86
05/01/2026	CLPKT00753	R00006102		WI Cares DJ LAW ENFORCEMENT FEES			-0.76	-3,339.62

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account		Name				Beginning Balance	Total Activity	Ending Balance
100.18.46210.000.0000		LAW ENF: FEES - Continued				0.00	-8,238.64	-8,238.64
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
05/08/2026	CLPKT00761	R00006149		Ryan Stein Writ LAW ENFORCEMENT FE			-125.00	-3,464.62
05/08/2026	CLPKT00761	R00006150		Katelynn Hansen-report LAW ENFORCE			-25.00	-3,489.62
05/08/2026	CLPKT00761	R00006151		Richard Gorman service LAW ENFORCE			-75.00	-3,564.62
05/08/2026	CLPKT00761	R00006152		JOHNSON, BLUMBER & ASSOCIATES SE			-75.00	-3,639.62
05/08/2026	CLPKT00761	R00006153		GRAY & ASSOCIATES POST SALE LAW EN			-75.00	-3,714.62
05/08/2026	CLPKT00761	R00006155		STATE OF WI- AM RECORDS LAW ENFOR			-26.00	-3,740.62
05/08/2026	CLPKT00761	R00006156		WI CARES BW LAW ENFORCEMENT FEE			-1.54	-3,742.16
05/08/2026	CLPKT00761	R00006157		NICOLET LAW OFFICE REPORT LAW ENF			-5.00	-3,747.16
05/08/2026	CLPKT00761	R00006158		CARFAX- 3/26 REPORTS LAW ENFORCE			-20.00	-3,767.16
05/08/2026	CLPKT00761	R00006159		WI MUTUAL-REPORT BRANTNER LAW E			-5.00	-3,772.16
05/21/2026	CLPKT00771	R00006193		Brad Nilles-2 eviction papers-Morgan St			-110.00	-3,882.16
05/21/2026	CLPKT00771	R00006194		Nodolf Florry llp-report Stoering LAW E			-25.00	-3,907.16
05/21/2026	CLPKT00771	R00006195		Wisconsin Mutual report AJAY Brantner			-5.00	-3,912.16
05/21/2026	CLPKT00771	R00006196		WI Cares-BW LAW ENFORCEMENT FEES			-5.77	-3,917.93
05/21/2026	CLPKT00771	R00006200		WI Cares DL LAW ENFORCEMENT FEES			-11.54	-3,929.47
05/21/2026	CLPKT00771	R00006201		MSM service on Wright LAW ENFORCE			-75.00	-4,004.47
05/21/2026	CLPKT00771	R00006202		WI Cares BW LAW ENFORCEMENT FEES			-5.77	-4,010.24
05/21/2026	CLPKT00771	R00006203		Pines Bach LLP report LAW ENFORCEME			-5.00	-4,015.24
05/21/2026	CLPKT00771	R00006204		Kostner, Koslo, & Brovold service LAW E			-75.00	-4,090.24
05/21/2026	CLPKT00771	R00006216		Gabriel k report LAW ENFORCEMENT FE			-5.00	-4,095.24
05/26/2026	CLPKT00773	R00006239		Michael Davis-report LAW ENFORCEME			-5.00	-4,100.24
05/26/2026	CLPKT00773	R00006240		Ji Yuge LAW ENFORCEMENT FEES Ji Yug			-25.00	-4,125.24
05/26/2026	CLPKT00773	R00006241		Melanie Parker report LAW ENFORCEM			-5.00	-4,130.24
06/08/2026	CLPKT00783	R00006316		Allyn Burt Service City of Alma LAW ENF			-75.00	-4,205.24
06/08/2026	CLPKT00783	R00006317		Andrew Schneider-service Simerson LA			-75.00	-4,280.24
06/08/2026	CLPKT00783	R00006318		Halliday, Watkins, Mann Service-Sale LA			-75.00	-4,355.24
06/08/2026	CLPKT00783	R00006319		JF Kay Reports LAW ENFORCEMENT FEE			-25.00	-4,380.24
06/08/2026	CLPKT00783	R00006320		Shrylle Mikkonen-service LAW ENFORC			-75.00	-4,455.24
06/08/2026	CLPKT00783	R00006321		Kimberley Halgren Notary LAW ENFORC			-5.00	-4,460.24
06/08/2026	CLPKT00783	R00006322		Sandra Schwahn Notary LAW ENFORCE			-5.00	-4,465.24
06/08/2026	CLPKT00783	R00006323		Estela Vasquez-Zacarias report LAW EN			-5.00	-4,470.24
06/08/2026	CLPKT00783	R00006324		City of Kansas City, service LAW ENFOR			-75.00	-4,545.24
06/08/2026	CLPKT00783	R00006325		LexisNexis- report LAW ENFORCEMENT			-5.00	-4,550.24
06/08/2026	CLPKT00783	R00006326		Lexis Nexis report LAW ENFORCEMENT			-5.00	-4,555.24
06/08/2026	CLPKT00783	R00006328		WI Cares- Benjamin Willson LAW ENFOR			-5.77	-4,561.01
06/08/2026	CLPKT00783	R00006329		WI Cares- Dalton Lundquist LAW ENFOR			-11.54	-4,572.55
06/08/2026	CLPKT00783	R00006330		WI Cares- Ty Bartholomew LAW ENFOR			-65.00	-4,637.55
06/08/2026	CLPKT00783	R00006331		WI Cares- Ty Bartholomew LAW ENFOR			-10.00	-4,647.55
06/08/2026	CLPKT00783	R00006332		WI Cares-Benjmain Willson LAW ENFOR			-5.77	-4,653.32
06/08/2026	CLPKT00783	R00006333		WI Cares- Benjamin Willson LAW ENFOR			-5.77	-4,659.09
06/08/2026	CLPKT00783	R00006334		WI Cares- Levi Hayden LAW ENFORCEM			-75.00	-4,734.09
06/08/2026	CLPKT00783	R00006338		WI Cares- Dalon Lundquist LAW ENFOR			-11.54	-4,745.63

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account	Name		Beginning Balance	Total Activity	Ending Balance			
100.18.46210.000.0000	LAW ENF: FEES - Continued		0.00	-8,238.64	-8,238.64			
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
06/08/2026	CLPKT00783	R00006340		Carfax-April reports LAW ENFORCEMEN			-15.00	-4,760.63
06/16/2026	CLPKT00789	R00006393		WI Cares-Brian B LAW ENFORCEMENT F			-75.00	-4,835.63
06/16/2026	CLPKT00789	R00006394		report- Nicoel G LAW ENFORCEMENT F			-5.00	-4,840.63
06/16/2026	CLPKT00789	R00006395		Tom R report LAW ENFORCEMENT FEES			-5.00	-4,845.63
06/16/2026	CLPKT00789	R00006396		SafetyVid -report LAW ENFORCEMENT F			-25.00	-4,870.63
06/16/2026	CLPKT00789	R00006398		Buffalo County Housing-Stephanie T LA			-75.00	-4,945.63
06/16/2026	CLPKT00789	R00006399		WI Cares- BW LAW ENFORCEMENT FEE			-5.77	-4,951.40
06/16/2026	CLPKT00789	R00006400		Attorney of Law- Steve Stolper service L			-75.00	-5,026.40
06/26/2026	CLPKT00796	R00006466		Janelle Yoder-service LAW ENFORCEME			-75.00	-5,101.40
06/26/2026	CLPKT00796	R00006467		Rachel Bannister-report LAW ENFORCE			-5.00	-5,106.40
06/26/2026	CLPKT00796	R00006468		Dale Blank Report LAW ENFORCEMENT			-5.00	-5,111.40
06/26/2026	CLPKT00796	R00006469		Writ on Moyer-23SC332 LAW ENFORCE			-125.00	-5,236.40
06/26/2026	CLPKT00796	R00006470		WI Cares-BW LAW ENFORCEMENT FEES			-5.77	-5,242.17
06/26/2026	CLPKT00796	R00006471		Carfax-crash report reimb. LAW ENFOR			-50.00	-5,292.17
06/26/2026	CLPKT00796	R00006473		Ruder Ware-26cv22 LAW ENFORCEMEN			-75.00	-5,367.17
06/26/2026	CLPKT00796	R00006474		WI Cares-Tyler Smith LAW ENFORCEME			-155.00	-5,522.17
06/26/2026	CLPKT00796	R00006475		SafetyVid- request# 26-200 LAW ENFOR			-25.00	-5,547.17
06/26/2026	CLPKT00796	R00006478		Aaron Schmidtknecht-service LAW ENF			-75.00	-5,622.17
06/26/2026	CLPKT00796	R00006479		Dylan Fluekiger-Cabin Escort LAW ENFO			-1,023.47	-6,645.64
06/26/2026	CLPKT00796	R00006481		WI Cares BW LAW ENFORCEMENT FEES			-5.77	-6,651.41
07/21/2026	CLPKT00816	R00006623		Fingerprints LAW ENFORCEMENT FEES			-10.00	-6,661.41
07/21/2026	CLPKT00816	R00006624		fingerprints LAW ENFORCEMENT FEES fi			-10.00	-6,671.41
07/21/2026	CLPKT00816	R00006625		Fingerprints LAW ENFORCEMENT FEES			-10.00	-6,681.41
07/21/2026	CLPKT00816	R00006626		Service-orlon miller LAW ENFORCEMEN			-75.00	-6,756.41
07/21/2026	CLPKT00816	R00006627		Service- Hund LAW ENFORCEMENT FEE			-75.00	-6,831.41
07/21/2026	CLPKT00816	R00006628		Bryan Hoch-service Powell LAW ENFOR			-75.00	-6,906.41
07/21/2026	CLPKT00816	R00006629		SafetyVid-request 26-203 LAW ENFORC			-5.00	-6,911.41
07/21/2026	CLPKT00816	R00006630		safetyvid news 26-202 request LAW EN			-25.00	-6,936.41
07/21/2026	CLPKT00816	R00006631		Bianca Harris=report LAW ENFORCEME			-5.00	-6,941.41
07/21/2026	CLPKT00816	R00006632		Emily Kostner-service LAW ENFORCEME			-75.00	-7,016.41
07/21/2026	CLPKT00816	R00006633		Keith Peterson LAW ENFORCEMENT FEE			-5.00	-7,021.41
07/21/2026	CLPKT00816	R00006634		WI Cares-BW LAW ENFORCEMENT FEES			-5.77	-7,027.18
07/21/2026	CLPKT00816	R00006635		WI Cares-BW LAW ENFORCEMENT FEES			-5.77	-7,032.95
07/21/2026	CLPKT00816	R00006636		WI cares-BW LAW ENFORCEMENT FEES			-5.77	-7,038.72
07/27/2026	CLPKT00821	R00006706		Jennifer THompson service LAW ENFOR			-75.00	-7,113.72
07/27/2026	CLPKT00821	R00006707		Janelle Yoder-service LAW ENFORCEME			-75.00	-7,188.72
07/27/2026	CLPKT00821	R00006709		Backwoods Invest-Escort fee LAW ENFO			-395.31	-7,584.03
07/31/2026	CLPKT00825	R00006737		Seifert and Schultz Service Rebarchek L			-110.00	-7,694.03
08/14/2026	CLPKT00837	R00006890		carfax-reports LAW ENFORCEMENT FEE			-50.00	-7,744.03
08/14/2026	CLPKT00837	R00006891		Elizabeth Johnson-report LAW ENFORC			-5.00	-7,749.03
08/14/2026	CLPKT00837	R00006892		Laura Torres-Notary LAW ENFORCEMEN			-5.00	-7,754.03
08/14/2026	CLPKT00837	R00006893		WI Cares-BW service LAW ENFORCEME			-9.99	-7,764.02

My Detail Report

Date Range: 01/01/2026 - 09/08/2026

Account		Name				Beginning Balance	Total Activity	Ending Balance
<u>100.18.46210.000.0000</u>		LAW ENF: FEES - Continued				0.00	-8,238.64	-8,238.64
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
08/14/2026	CLPKT00837	R00006894		WI Cares-AK service LAW ENFORCEMEN			-11.54	-7,775.56
08/14/2026	CLPKT00837	R00006895		WI Cares-AK service LAW ENFORCEMEN			-11.54	-7,787.10
08/14/2026	CLPKT00837	R00006899		Anthony Mercer-service LAW ENFORCE			-75.00	-7,862.10
08/26/2026	CLPKT00845	R00006958		Nancy Winberg service (2) LAW ENFOR			-105.00	-7,967.10
08/26/2026	CLPKT00845	R00006959		Barbara Trader-service LAW ENFORCEM			-75.00	-8,042.10
08/26/2026	CLPKT00845	R00006960		Steve Morin-CAD LAW ENFORCEMENT			-5.00	-8,047.10
08/26/2026	CLPKT00845	R00006961		Lagom Law-Service Mueller LAW ENFO			-75.00	-8,122.10
08/26/2026	CLPKT00845	R00006964		Elizabeth Johnson-video LAW ENFORCE			-25.00	-8,147.10
08/31/2026	CLPKT00848	R00007007		Marylee Flury service LAW ENFORCEME			-75.00	-8,222.10
08/31/2026	CLPKT00848	R00007008		WI Cares-AK service LAW ENFORCEMEN			-11.54	-8,233.64
08/31/2026	CLPKT00848	R00007014		Travis Shank-report LAW ENFORCEMEN			-5.00	-8,238.64
<u>100.18.48000.000.0000</u>		LAW ENF: MISC REVENUE				0.00	-3,718.69	-3,718.69
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
05/26/2026	ARPKT00237	INV00352		Hwy 35 @ CR YY Flock Cam Fee for 202			-3,000.00	-3,000.00
07/31/2026	CLPKT00826	R00006769		SHERIFF - STATE OF WI - ICAC OT-REIMB			-473.93	-3,473.93
08/03/2026	CLPKT00827	R00006786		ICAC Reimb-2026-7279 82 LAW MISC R			-108.78	-3,582.71
08/14/2026	CLPKT00837	R00006898		1 LAW MISC REV 1 ACH			-135.98	-3,718.69
<u>100.42.43527.000.0000</u>		JAIL PSAP GRANT REVENUE				0.00	-141,872.55	-141,872.55
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
06/26/2026	CLPKT00796	R00006472		PSAP reimb LAW JAIL PSAP GRANT REV			-42,341.99	-42,341.99
07/21/2026	CLPKT00816	R00006638		State of WI PSAP grant LAW JAIL PSAP			-7,057.80	-49,399.79
08/31/2026	CLPKT00848	R00007006		State of WI PSAP reimb-Acom LAW JAIL			-92,472.76	-141,872.55
<u>100.42.46240.000.0000</u>		JAIL: BOARD OF PRISONERS-IN COUNTY				0.00	-995.00	-995.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
01/21/2026	GLPKT03869	JN03687		Law BD Pris in Cnty			800.00	800.00
01/21/2026	GLPKT03869	JN03687		Dec Rebate			225.00	1,025.00
01/21/2026	CLPKT00677	R00005407		Sun Life Dec Rebate LAW BD PRIS IN C			-225.00	800.00
01/21/2026	CLPKT00677	R00005408		SSA LAW BD PRIS IN CNTY SSA 4551			-800.00	0.00
02/25/2026	CLPKT00704	R00005649		sun monitoring January LAW BD PRIS IN			-160.00	-160.00
03/06/2026	GLPKT04142	JN04009		ES SANCTIONS DEC 2025			1,200.00	1,040.00
03/09/2026	CLPKT00714	R00005743		ES Sanctions DEC 2025 LAW BD PRIS IN			-1,200.00	-160.00
04/09/2026	CLPKT00737	R00005960		SUN MONITORING 2/26 LAW BD PRIS I			-170.00	-330.00
06/08/2026	CLPKT00783	R00006327		Sun Monitoring-March LAW BD PRIS IN			-215.00	-545.00
06/16/2026	CLPKT00789	R00006401		Sun Monitoring April and May rebate L			-50.00	-595.00
08/26/2026	CLPKT00845	R00006972		Buffalo county-SSA payment LAW BD P			-400.00	-995.00
Total Fund: 100 - GENERAL FUND:						Beginning Balance: 0.00	Total Activity: -246,816.93	Ending Balance: -246,816.93
Grand Totals:						Beginning Balance: 0.00	Total Activity: -246,816.93	Ending Balance: -246,816.93

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
100 - GENERAL FUND	0.00	-246,816.93	-246,816.93
Grand Total:	0.00	-246,816.93	-246,816.93



		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 100 - GENERAL FUND							
Revenue							
100.18.43520.000.0000	LAW ENF: STATE AID	6,000.00	6,000.00	0.00	230.00	-5,770.00	96.17 %
100.18.43520.000.2520	LAW ENF: GRANTS - REVENUE	0.00	0.00	0.00	20,516.04	20,516.04	0.00 %
100.18.43520.000.2521	LAW ENF: CITY OF ALMA - REVENU	108,765.00	108,765.00	0.00	44,204.00	-64,561.00	59.36 %
100.18.43520.000.2522	LAW ENF: CITY OF MONDOVI - REV	0.00	0.00	0.00	16,552.75	16,552.75	0.00 %
100.18.43520.000.2523	LAW ENF: FOUNTAIN CITY - REVEN	0.00	0.00	0.00	10,489.26	10,489.26	0.00 %
100.18.46210.000.0000	LAW ENF: FEES	9,000.00	9,000.00	0.00	8,238.64	-761.36	8.46 %
100.18.48000.000.0000	LAW ENF: MISC REVENUE	3,000.00	3,000.00	0.00	3,718.69	718.69	123.96 %
Revenue Total:		126,765.00	126,765.00	0.00	103,949.38	-22,815.62	18.00%
Expense							
100.18.52110.111.0000	LAW ENF: SALARIES	993,900.00	993,900.00	0.00	638,092.30	355,807.70	35.80 %
100.18.52110.111.2521	LAW ENF: CITY OF ALMA - SALARIE	59,510.00	59,510.00	0.00	24,736.40	34,773.60	58.43 %
100.18.52110.121.0000	LAW ENF: PARTTIME PAY	25,000.00	25,000.00	0.00	19,437.54	5,562.46	22.25 %
100.18.52110.122.0000	LAW ENF: OVERTIME PAY	85,000.00	85,000.00	0.00	69,157.14	15,842.86	18.64 %
100.18.52110.122.2520	LAW ENF: GRANTS - OVERTIME PAY	0.00	0.00	0.00	12,498.65	-12,498.65	0.00 %
100.18.52110.122.2521	LAW ENF: CITY OF ALMA - OT PAY	0.00	0.00	0.00	226.62	-226.62	0.00 %
100.18.52110.122.2522	LAW ENF: CITY OF MONDOVI - OT P	0.00	0.00	0.00	11,557.60	-11,557.60	0.00 %
100.18.52110.122.2523	LAW ENF: FOUNTAIN CITY - OT PAY	0.00	0.00	0.00	9,042.24	-9,042.24	0.00 %
100.18.52110.122.2524	LAW ENF: SPEED GRANT- OT PAY	0.00	0.00	0.00	11,677.39	-11,677.39	0.00 %
100.18.52110.122.2525	LAW ENF: OWI GRANT-OT PAY	0.00	0.00	0.00	7,228.18	-7,228.18	0.00 %
100.18.52110.134.0000	LAW ENF: HOLIDAY PAYOUT	22,000.00	22,000.00	0.00	1,400.18	20,599.82	93.64 %
100.18.52110.141.0000	LAW ENF: PER DIEM	3,525.00	3,525.00	0.00	1,155.00	2,370.00	67.23 %
100.18.52110.151.0000	LAW ENF: SOCIAL SECURITY	87,492.00	87,492.00	0.00	54,010.38	33,481.62	38.27 %
100.18.52110.151.2520	LAW ENF: GRANTS - SOCIAL SECURI	0.00	0.00	0.00	907.14	-907.14	0.00 %
100.18.52110.151.2521	LAW ENF: CITY OF ALMA - SOC SEC	4,305.00	4,305.00	0.00	1,890.91	2,414.09	56.08 %
100.18.52110.151.2522	LAW ENF: CITY OF MONDOVI - SOC	0.00	0.00	0.00	859.21	-859.21	0.00 %
100.18.52110.151.2523	LAW ENF: FOUNTAIN CITY - SOC SE	0.00	0.00	0.00	664.80	-664.80	0.00 %
100.18.52110.151.2524	LAW ENF: SPEED GRANT- SOC SECU	0.00	0.00	0.00	755.29	-755.29	0.00 %
100.18.52110.151.2525	LAW ENF: OWI GRANT-SOC SECURI	0.00	0.00	0.00	527.48	-527.48	0.00 %
100.18.52110.152.0000	LAW ENF: RETIREMENT-EMPLOYER	178,280.00	178,280.00	0.00	110,287.45	67,992.55	38.14 %
100.18.52110.152.2520	LAW ENF: GRANTS - RETIREMENT-E	0.00	0.00	0.00	2,034.96	-2,034.96	0.00 %
100.18.52110.152.2521	LAW ENF: CITY OF ALMA - RETIRE-E	8,935.00	8,935.00	0.00	3,700.80	5,234.20	58.58 %
100.18.52110.152.2522	LAW ENF: CITY OF MONDOVI - RETI	0.00	0.00	0.00	1,745.27	-1,745.27	0.00 %
100.18.52110.152.2523	LAW ENF: FOUNTAIN CITY - RETIRE-	0.00	0.00	0.00	1,671.71	-1,671.71	0.00 %
100.18.52110.152.2524	LAW ENF: SPEED GRANT- RETIRE-E	0.00	0.00	0.00	1,628.92	-1,628.92	0.00 %
100.18.52110.152.2525	LAW ENF: OWI GRANT-REITRE-EMP	0.00	0.00	0.00	1,133.59	-1,133.59	0.00 %
100.18.52110.154.0000	LAW ENF: HEALTH INSURANCE	246,520.00	246,520.00	0.00	142,425.90	104,094.10	42.23 %
100.18.52110.154.2521	LAW ENF: CITY OF ALMA - HEALTH I	16,000.00	16,000.00	0.00	5,447.09	10,552.91	65.96 %
100.18.52110.155.0000	LAW ENF: LIFE INSURANCE	175.00	175.00	0.00	89.64	85.36	48.78 %
100.18.52110.155.2521	LAW ENF: CITY OF ALMA - LIFE INS	15.00	15.00	0.00	2.66	12.34	82.27 %
100.18.52110.157.0000	LAW ENF: HEALTH INSURANCE INC	9,600.00	9,600.00	0.00	8,000.00	1,600.00	16.67 %
100.18.52110.157.2521	LAW ENF: CITY OF ALMA - HEALTH I	0.00	0.00	0.00	400.00	-400.00	0.00 %
100.18.52110.158.0000	LAW ENF: UNEMPLOYMENT COMP	0.00	0.00	0.00	2,934.09	-2,934.09	0.00 %
100.18.52110.201.0000	LAW ENF: INVESTIGATIVE EXPENSE	5,500.00	5,500.00	0.00	1,941.16	3,558.84	64.71 %
100.18.52110.209.0000	LAW ENF: TRANSPORT FEES	10,000.00	10,000.00	0.00	4,293.22	5,706.78	57.07 %
100.18.52110.220.0000	LAW ENF: BACKGROUND CHECKS	3,000.00	3,000.00	0.00	7,576.16	-4,576.16	-152.54 %
100.18.52110.225.0000	LAW ENF: TELEPHONE	91,343.31	91,343.31	0.00	44,643.48	46,699.83	51.13 %
100.18.52110.226.0000	LAW ENF: RADIO	44,171.11	44,171.11	0.00	45,914.02	-1,742.91	-3.95 %
100.18.52110.227.0000	LAW ENF: TELETYPE	9,435.00	9,435.00	0.00	6,999.75	2,435.25	25.81 %
100.18.52110.236.0000	LAW ENF: BLOOD DRAWS	3,325.00	3,325.00	-47.87	532.25	2,792.75	83.99 %
100.18.52110.241.0000	LAW ENF: VEHICLE REPAIR & MAIN	12,000.00	12,000.00	0.00	14,484.01	-2,484.01	-20.70 %

My Budget Report

For Fiscal: 2026 Period Ending: 09/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
100.18.52110.243.0000	LAW ENF: OTH MACH OR EQUIP RE	300.00	300.00	0.00	0.00	300.00	100.00 %
100.18.52110.248.0000	LAW ENF: MAINTENANCE CONTRA	32,897.00	32,897.00	0.00	33,097.97	-200.97	-0.61 %
100.18.52110.310.0000	LAW ENF: OFFICE SUPPLIES	200.00	200.00	0.00	83.28	116.72	58.36 %
100.18.52110.311.0000	LAW ENF: POSTAGE	800.00	800.00	0.00	952.53	-152.53	-19.07 %
100.18.52110.312.0000	LAW ENF: OFFICE STATIONERY & FO	300.00	300.00	0.00	24.18	275.82	91.94 %
100.18.52110.317.0000	LAW ENF:FURNITURE AND FURNIS	3,000.00	3,000.00	0.00	213.81	2,786.19	92.87 %
100.18.52110.320.0000	LAW ENF: PUBLICATIONS,SUBSCRIP,	300.00	300.00	0.00	350.00	-50.00	-16.67 %
100.18.52110.322.0000	LAW ENF: PHOTO COPIES	3,000.00	3,000.00	126.81	2,250.76	749.24	24.97 %
100.18.52110.324.0000	LAW ENF:MEMBERSHIP DUES & LIC	600.00	600.00	0.00	72.00	528.00	88.00 %
100.18.52110.327.0000	LAW ENF:EMPLOYEE EDUCATION &	12,000.00	12,000.00	0.00	12,905.54	-905.54	-7.55 %
100.18.52110.331.0000	LAW ENF:MILEAGE	175.00	175.00	0.00	98.98	76.02	43.44 %
100.18.52110.332.0000	LAW ENF: BOARD MILEAGE	250.00	250.00	0.00	73.95	176.05	70.42 %
100.18.52110.346.0000	LAW ENF: UNIFORMS	8,000.00	8,000.00	0.00	11,724.68	-3,724.68	-46.56 %
100.18.52110.347.0000	LAW ENF: POLICE SUPPLIES & AMM	12,000.00	12,000.00	0.00	5,005.36	6,994.64	58.29 %
100.18.52110.347.2521	LAW ENF: CITY OF ALMA - POLICE S	20,000.00	20,000.00	0.00	14,208.84	5,791.16	28.96 %
100.18.52110.351.0000	LAW ENF: VEHICLE GAS	50,000.00	50,000.00	0.00	42,386.39	7,613.61	15.23 %
100.18.52110.352.0000	LAW ENF: OIL, GREASE & ANTI-FRE	500.00	500.00	0.00	71.70	428.30	85.66 %
100.18.52110.355.0000	LAW ENF: TIRES & BATTERIES	8,000.00	8,000.00	0.00	2,763.56	5,236.44	65.46 %
100.18.52110.511.0000	LAW ENF: INSURANCE	15,000.00	15,000.00	0.00	5,000.20	9,999.80	66.67 %
100.18.52110.521.0000	LAW ENF: OFFICIALS BONDS	75.00	75.00	0.00	40.17	34.83	46.44 %
100.18.52110.538.0000	LAW ENF: FLEET EQUIPMENT	32,000.00	32,000.00	0.00	4,307.90	27,692.10	86.54 %
100.18.52110.991.2520	LAW ENF: GRANTS-MISC EXPENSE	0.00	0.00	0.00	1,911.72	-1,911.72	0.00 %
100.18.52110.998.0000	LAW ENF:CONTINGENCIES	25,000.00	25,000.00	0.00	7,636.58	17,363.42	69.45 %
100.18.57210.995.0000	LAW ENF: CAPITAL OUTLAY EXPENS	150,000.00	150,000.00	0.00	99,940.21	50,059.79	33.37 %
100.18.57210.999.0000	LAW ENF: SHERIFF CAR PURCHASES	40,000.00	40,000.00	0.00	11,667.97	28,332.03	70.83 %
Expense Total:		2,333,428.42	2,333,428.42	78.94	1,530,498.86	802,929.56	34.41%
Fund: 100 - GENERAL FUND Surplus (Deficit):		-2,206,663.42	-2,206,663.42	-78.94	-1,426,549.48	780,113.94	35.35%
Report Surplus (Deficit):		-2,206,663.42	-2,206,663.42	-78.94	-1,426,549.48	780,113.94	35.35%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Fund: 100 - GENERAL FUND						
Revenue	126,765.00	126,765.00	0.00	103,949.38	-22,815.62	18.00%
Expense	2,333,428.42	2,333,428.42	78.94	1,530,498.86	802,929.56	34.41%
Fund: 100 - GENERAL FUND Surplus (Deficit):	-2,206,663.42	-2,206,663.42	-78.94	-1,426,549.48	780,113.94	35.35%
Report Surplus (Deficit):	-2,206,663.42	-2,206,663.42	-78.94	-1,426,549.48	780,113.94	35.35%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - GENERAL FUND	-2,206,663.42	-2,206,663.42	-78.94	-1,426,549.48	780,113.94
Report Surplus (Deficit):	-2,206,663.42	-2,206,663.42	-78.94	-1,426,549.48	780,113.94

June Transportation Costs

	Date	Time	Inmate Name	Pickup Location	Drop Off Location	Mileage	Officer	Purpose	Weekday	Wage Cost	Mileage Cost	Total Cost
1	06/04/2026	17:25	Nicole Duffy	Buffalo	Pierce	99	97	Housing	Thursday	\$73.25	\$71.28	\$144.53
2	06/05/2026	8:00	David West	Buffalo	Pierce	99	97	Housing	Friday	\$73.25	\$71.28	\$144.53
3	06/08/2026	14:00	Michael Grutt & Jeremy Klopp	Buffalo	Dunn	125	97	Housing	Monday	\$89.94	\$100.50	\$190.44
4	06/10/2026	8:00	Robert Guenther	Pierce	Buffalo	144	97	Court	Wednesday	\$161.45	\$142.50	\$303.95
5	06/10/2026	10:30	James Nelson	Wabasha	Buffalo	44	201	Court	Wednesday	\$58.58	\$31.68	\$90.26
6	06/10/2026	12:30	Kayla Tanner	Buffalo	Clark	200	97	Housing	Wednesday	\$117.00	\$144.63	\$261.63
7	06/12/2026	7:00	Brian Woods	Trempealeau	Dodge	300	97/103	Prison	Friday	\$844.30	\$295.06	\$1,139.36
8	06/15/2026	14:00	Gabriel Krutz	Buffalo	Pierce	99	97	Housing	Monday	\$73.25	\$71.28	\$144.53
9	06/16/2026	16:22	Lauren Haukeness	Black River	Dunn	160	97	Housing	Tuesday	\$117.16	\$70.81	\$187.97
10	06/19/2026	16:22	Medical Equipment	Nelson	Pierce	90	97	Medical	Friday	\$71.25	\$69.84	\$141.09
11	06/23/2026	10:19	Zachary Drinkware	Buffalo	St. Croix	142	97	Warrant	Tuesday	\$102.00	\$111.60	\$213.60
12	06/24/2026	19:54	Justin Johnson	Buffalo	Pierce	99	86	Housing	Wednesday	\$163.08	\$71.28	\$234.36
13	06/25/2026	13:55	Craig Kellicut	Pepin	Dunn	98	80	Housing	Thursday	\$102.66	\$71.26	\$173.92
14	06/30/2026	17:12	Robert Guenther	Pierce	Buffalo	99	97	Medical	Tuesday	\$73.25	\$71.28	\$144.53
											Total	\$3,514.70

July Transportation Costs

	Date	Time	Inmate Name	Pickup Location	Drop Off Location	Mileage	Officer	Purpose	Weekday	Wage Cost	Mileage Cost	Total Cost
1	07/01/2026	6:30	Robert Guenther	Buffalo	Pierce	99	Talon	Medical	Wednesday			\$1,172.50
2	07/02/2026	15:30	John May	Buffalo	Dunn	125	86	Housing	Thursday	\$159.75	\$90.00	\$249.75
3	07/02/2026	7:00	Misty Cornelius	TCI	Buffalo	450	97/109	Court	Thursday	\$667.00	\$399.00	\$1,066.00
4	07/03/2026	7:00	Misty Cornelius	Buffalo	TCI	450	97/98	Court	Friday	\$667.00	\$399.00	\$1,066.00
5	07/09/2026	8:00	Adam Lowenhagen	Buffalo	Pierce	99	97	Housing	Thursday	\$73.25	\$71.28	\$144.53
6	07/09/2026	12:50	Eric Yeskie	Buffalo	Pierce	99	97	Housing	Thursday	\$73.25	\$71.28	\$144.53
7	07/10/2026	9:00	Anthony Smith	Buffalo	Dunn	125	97	Housing	Friday	\$89.94	\$100.50	\$190.44
8	07/13/2026	16:50	Daniel Graner	Buffalo	Wabasha	44	97	Warrant	Monday	\$58.58	\$31.68	\$90.26
9	07/14/2026	17:05	Adam Lowenhagen & Eric Yeskie	Pierce	Buffalo	99	97	Housing	Tuesday	\$73.25	\$71.28	\$144.53
10	07/15/2026	6:30	Adam Lowenhagen & Eric Yeskie	Buffalo	Dodge	300	97/200	Prison	Wednesday	\$844.30	\$295.06	\$1,139.36
11	07/24/2026	12:26	Jeremy Klopp	Dunn	Dunn	196	97	Court	Friday	\$89.94	\$144.00	\$233.94
12	07/24/2026	18:09	Jason Austin	Eau Claire	Trempealeau	96	97	Warrant	Friday	\$102.66	\$71.26	\$173.92
											Total	\$5,815.76

August Transportation Costs

	Date	Time	Inmate Name	Pickup Location	Drop Off Location	Mileage	Officer	Purpose	Weekday	Wage Cost	Mileage Cost	Total Cost
1	08/03/2026	15:40	Brandon McCartney	Buffalo	Pierce	99	97	Housing	Monday	\$73.25	\$71.28	\$144.53
2	08/19/2026	16:00	Charles Martin/ Stevie Walls	Buffalo	Dunn	125	86	Warrant	Wednesday	\$159.75	\$90.00	\$249.75
3	08/21/2026	12:58	Jeremy Klopp	Dunn	Buffalo	125	85	Court	Friday	\$159.75	\$90.00	\$249.75
4	08/22/2026	10:14	Jeremy Klopp	Buffalo	Dunn	125	97	Housing	Saturday	\$89.94	\$90.00	\$179.94
5	08/24/2026	13:44	Richard Grotjahn	Buffalo	Pierce	99	97	Housing	Monday	\$73.25	\$71.28	\$144.53
											Total	\$968.50

June Out Of County Housing

Inmate Name	Booking Date and Time	Release Date and Time	County	Days
West, David	06/05/2026 @ 09:30		Pierce	26
Kryzston, Kaleb	04/13/2026 @ 08:53		St.Croix	30
Woods, Brian	05/27/2026 @ 14:33	06/12/2026 @ 07:00	Trempealeau	12
Kmieciak, Jamie	12/08/2025 @ 15:55	06/03/2026 @ 06:00	Pierce	3
Klingel, Joshua	12/22/2025 @ 18:07		Pierce	30
Craig Kellicut	05/14/2026 @ 08:24		Dunn	30
Maher, Brendan	02/04/2026 @ 11:13		Pierce	30
Fox, Patrick	02/06/2026 @ 17:38		Dunn	30
Guenther, Robert	04/09/2026 @ 10:00		Pierce	30
Warren, Taheed	02/20/2026 @ 15:30		Dunn	30
Duffy, Nicole	06/04/2026 @ 19:25	06/09/2026 @ 08:59	Pierce	5
Klopp, Jeremy	06/08/2026 @ 14:00		Dunn	23
Schwanke, Tonia	05/24/2026 @ 10:00		Pierce	30
Grutt, Michael	06/08/2026 @ 14:00		Dunn	23
Wilken, Arin	04/01/2026 @ 07:53		Pierce	30
Hauser, Danielle	01/20/2026 @ 17:31		Pierce	30
Krutz, Gabriel	06/15/2026 @ 14:02		Pierce	16
Haukness, Lauren	06/17/2026 @ 11:17		Dunn	13
Holmes, Samuel	06/19/2026 @ 11:41	06/22/2026 @ 12:50	Trempealeau	4
Johnson, Justin	06/25/2025 @ 19:59	06/29/2026 @ 21:13	Pierce	5
		Total Days		
		Trempealeau/Pierce/Dunn	\$50/ Day	\$17,050
		St. Croix	\$60/ Day	\$1,800
		Trempealeau	\$70/ Day	\$280
		Total Cost		\$19,130

July Out Of County Housing

Inmate Name	Booking Date and Time	Release Date and Time	County	Days
West, David	06/05/2026 @ 09:30		Pierce	31
Kryzston, Kaleb	04/13/2026 @ 08:53		St. Croix	31
May, John	07/02/2026 @ 17:30	07/31/2026 @ 06:00	Dunn	28
Klingel, Joshua	12/22/2025 @ 18:07	07/10/2026 @ 06:00	Pierce	10
Craig Kellicut	05/14/2026 @ 08:24		Dunn	31
Maher, Brendan	02/04/2026 @ 11:13		Pierce	31
Fox, Patrick	02/06/2026 @ 17:38		Dunn	31
Guenther, Robert	04/09/2026 @ 10:00		Pierce	31
Warren, Taheed	02/20/2026 @ 15:30		Dunn	31
Klopp, Jeremy	06/08/2026 @ 14:00		Dunn	31
Schwanke, Tonia	05/24/2026 @ 10:00		Pierce	31
Grutt, Michael	06/08/2026 @ 14:00		Dunn	31
Wilken, Arin	04/01/2026 @ 07:53		Pierce	31
Hauser, Danielle	01/20/2026 @ 17:31		Pierce	31
Krutz, Gabriel	06/15/2026 @ 14:02		Pierce	31
Haukness, Lauren	06/17/2026 @ 11:17		Dunn	13
Lowenhagen, Adam	07/09/2026 @ 10:00	07/14/2026 @ 19:00	Pierce	6
Yeski, Eric	07/09/2026 @ 12:00	07/14/2026 @ 19:00	Pierce	6
Smith, Anthony	07/10/2026 @ 11:00	07/17/2026 @ 05:00	Dunn	7
			Total Days	
			Trempealeau/Pierce/Dunn	\$50/ Day \$22,100
			St. Croix	\$60/ Day \$1,860
			Trempealeau	\$70/ Day \$0
			Total Cost	\$23,960

August Out Of County Housing

Inmate Name	Booking Date and Time	Release Date and Time	County	Days
West, David	06/05/2026 @ 09:30	08/31/2026 @ 06:00	Pierce	31
Kryzston, Kaleb	04/13/2026 @ 08:53		St.Croix	31
Craig Kellicut	05/14/2026 @ 08:24		Dunn	31
Maher, Brendan	02/04/2026 @ 11:13		Pierce	31
Fox, Patrick	02/06/2026 @ 17:38		Dunn	31
Guenther, Robert	04/09/2026 @ 10:00		Pierce	31
Warren, Taheed	02/20/2026 @ 15:30		Dunn	31
Schwanke, Tonia	05/24/2026 @ 10:00		Pierce	31
Grutt, Michael	06/08/2026 @ 14:00		Dunn	31
Wilken, Arin	04/01/2026 @ 07:53		Pierce	31
Hauser, Danielle	01/20/2026 @ 17:31		Pierce	31
Krutz, Gabriel	06/15/2026 @ 14:02		Pierce	31
Haukness, Lauren	06/17/2026 @ 11:17		Dunn	13
McCartney, Brandon	08/03/2026 @ 14:20		Pierce	29
Klopp, Jeremy	06/08/2026 @ 14:00	08/24/2026 @ 14:20	Dunn	25
Grotjahn, Richard	08/24/2026 @ 11:45	08/26/2026 @ 09:23	Pierce	3
		Total Days		
		Trempealeau/Pierce/Dunn	\$50/ Day	\$20,550
		St. Croix	\$60/ Day	\$1,860
		Trempealeau	\$70/ Day	\$0
		Total Cost		\$22,410

June Inmate Meals

Date	Description	Vendor	Amount
06/07/2026	Inmate Food	Walmart	\$51.04
06/28/2026	Inmate Food	Amazon	\$88.55
		Total	\$139.59

July Inmate Meals

Date	Description	Vendor	Amount
07/04/2026	Inmate Food	Amazon	\$47.76
07/06/2026	Inmate Food	Walmart	\$94.88
07/21/2026	Inmate Food	Amazon	\$22.50
		Total	\$165.14

August Inmate Meals

Date	Description	Vendor	Amount
08/17/2026	Inmate Food	Amazon	\$70.64
08/21/2026	Inmate Food	Amazon	\$105.08
		Total	\$175.72

June Medical

Date	Company	Service	Amount
06/01/2026	ACH	Contract	\$2,830.42
06/30/2026	Dunn	Inmate Prescriptions	
06/30/2026	Pierce	Inmate Prescriptions	\$772.44
		Total	\$3,602.86

July Medical

Date	Company	Service	Amount
06/01/2026	ACH	Contract	\$2,830.42
06/30/2026	Dunn	Inmate Prescriptions	
06/30/2026	Pierce	Inmate Prescriptions	
		Total	\$2,830.42

August- TBD



State of Wisconsin
Department of Military Affairs
Office of Emergency Communications
DMA- 2202 (C.1/2025)

PSAP Grant Program Application



Department of Military Affairs
2400 Wright Street
Madison, WI 53708
Phone: 608-888-5501

Application complies with Wis. Stat. §256.35(3s)(bm) and Wis. Admin. Code DMA § 2. Completion of the form is voluntary; however, lack thereof will prevent grant processing.

INSTRUCTIONS: Submit completed form with required documentation to interop@widma.gov by the deadline specified in the grant announcement. If you are experiencing issues submitting your application, call (608) 888-5501 for assistance.

SECTION 1: Applicant Information	
AGENCY NAME	
PHYSICAL ADDRESS	MAILING ADDRESS (Leave blank if same as physical address)
Main Point of Contact	
NAME	TITLE
EMAIL	PHONE NUMBER
Secondary Point of Contact (must be different from above)	
NAME	TITLE
EMAIL	PHONE NUMBER
Signatory Official	
NAME	TITLE
EMAIL	PHONE NUMBER

Section 2: Project Narrative

A. Provide a summary of the proposed grant project(s) to be funded during the grant period.

B. Will any expenses fall outside of the grant period (either before or after)? If yes, please provide:

- An item description
- When the contract was or will be signed and the effective date (if different)
- Payment terms of the contract
- An explanation if any contract expenses were previously funded (e.g. year 1 costs were funded under the FY25 PSAP Grant)

C. Provide a proposed timeline for your project(s), including proposed start/end date, anticipated purchasing process plan and implementation schedule. Timeline should not exceed June 1, 2028.

Section 3: Proposed Project Budget

A. Provide a narrative for the proposed budget. The detail provided in the narrative must be sufficient so that reviewers can interpret what each identified cost is and how costs were estimated or calculated in the budget spreadsheet based on the vendor quotes provided. The narrative must also identify the source of the local match required. The budget may include multiple projects.

B. Please select an option from the drop down selection identifying your match source. If other, please explain below.

Section 4: Grant Project Sustainability Plan

A. Provide a narrative for the proposed sustainment and maintenance of any grant-funded activities after the grant period has ended. Applicants must demonstrate that any projects that extend beyond the grant period will be sustained.

B. Provide a narrative that demonstrates your regular operating budget will not decrease as a result of receiving this grant award.

Section 5: Standards Compliance Certification

By signing this application form, the Applicant certifies, to the best of their ability, that the information provided below is true and accurate at the time of this grant application. The Applicant also certifies that the below basic training and service standards will be maintained during the grant period. The 911 Subcommittee may choose to audit any applicant based on the responses to these questions.

Please review the statements carefully and check “yes” if the requirement has been met/will be maintained during the grant period and “no” if the requirement has not been met or cannot be maintained during the grant period.

Yes ☐ No ☐	1. The applicant is a Designated PSAP as required by Wis. Admin. Code DMA § 2.03. See FY25 PSAP Grant Announcement, Section 2.1 for additional details.
Yes ☐ No ☐	2. The applicant has a basic training program (either commercially available or in-house) that provides at least 40 hours of instruction to telecommunicator/dispatch staff.
Yes ☐ No ☐	3. The basic training program covers general knowledge and awareness of geography, population and demographics served by the applicant, including other emergency services agencies and their jurisdictions.
Yes ☐ No ☐	4. The basic training program provides an overview of the Incident Command System (ICS), National Incident Management System (NIMS), interoperable communications plans, and emergency operations plans.
Yes ☐ No ☐	5. The basic training program reviews procedures for: a) Accurately processing and relaying caller information b) Obtaining complete caller information c) Properly classifying and prioritizing requests for emergency services d) Processing available caller information to identify conditions that may affect safety e) Operating and responding to emergency alerts f) Processing and documenting records and operating records systems
Yes ☐ No ☐	6. The basic training program instructs telecommunicators in the appropriate use of emergency services terminology and the ability to communicate clearly in written and oral form, especially when relaying emergency information and communicating with the public.
Yes ☐ No ☐	7. The basic training program includes initial training in the applicant's continuity of operations plans and provides annual refresher training to all telecommunicators on the applicant's plans.
Yes ☐ No ☐	8. The applicant has implemented a policy that prohibits a telecommunicator from handling 9-1-1 calls without direct supervision until the telecommunicator has completed the basic training program.
Yes ☐ No ☐ N/A ☐	9. If any telecommunicators were hired prior to submitting this grant application, the newly hired telecommunicators were scheduled to begin the basic training program before the grant application deadline and will complete the program within 12 months of starting the training.
Yes ☐ No ☐	10. Any telecommunicators hired after submission of this grant application will begin basic training within 12 months of their hiring date.
Yes ☐ No ☐	11. The applicant has implemented Emergency Medical Dispatch (EMD) protocols at the agency or transfers EMD-related calls to a 3 rd party provider. The EMD training organization used meets the standards set by the 9-1-1 Subcommittee. See FY25 PSAP Grant Announcement, Section 2.4. for additional details.
_____	11.a. If yes to #11, enter the date in which EMD protocols were implemented at the agency or the date in which EMD-related calls began to be transferred to a 3 rd party provider. If no to #11, skip to #12.
Yes ☐ No ☐	12. If no to #11, within 3 years of the first grant award under this grant program, the applicant will implement EMD protocols at the agency or contract to transfer EMD-related calls to an authorized 3 rd party such as another PSAP that has implemented the required EMD protocols. If yes to #11, skip to #13.
Yes ☐ No ☐	13. The applicant agency receives both wireline and wireless 9-1-1 calls directly.

Yes ☐ No ☐	14. The applicant operates 24 hours per day, seven days per week.
Yes ☐ No ☐	15. A minimum of two telecommunicators are on duty and available to receive and process 9-1-1 calls while the applicant agency is in operation.
Yes ☐ No ☐	16. 90% of all 9-1-1 calls are answered within 10 seconds, and 95% of 9-1-1 calls are answered within 20 seconds.
Yes ☐ No ☐	17. The applicant has established a continuity of operations plan (COOP) that addresses all of the following topics: a) The PSAP's operational processes that identify key communications and IT components. b) Any processes required to recover PSAP operations. c) Roles and responsibilities of a communications response team that may be deployed to restore PSAP operations. d) Employee training exercises necessary to implement and maintain the COOP. e) Interoperable communications planning and operations. f) A list of essential contacts, including PSAP and emergency services staff within the agency. g) A list of priority services available during disruptions to the designated public safety answering point operations h) Identification of any alternate operations site. (NOTE: This may also include any alternate routing agreements and procedures with outside jurisdictions capable of handling 9-1-1 calls from the PSAP in the event of system failure or facility abandonment.)
Yes ☐ No ☐	18. Costs being requested for reimbursement have not been nor will be reimbursed or paid for under a different grant.

Section 6: Additional Applicant Data

Does your agency currently provide Text-to-911 services? (list provider)	
Current 9-1-1 call handling equipment manufacturer and model	
When was the call handling equipment originally installed?	
When does your agency plan to replace the call handling equipment?	
Current 9-1-1 logging recorder manufacturer and model	
Current Computer Aided Dispatch (CAD) equipment vendor and model	
When was your CAD system last upgraded?	
Current Record Management System (RMS) manufacturer and model	
Number of answering positions/workstations	
Number of back up or remote answering positions/workstations	
Does your agency operate a back-up or disaster recovery location?	
Number of telecommunicators (on staff/vacant)	/
Who is your Geographic Information System (GIS) mapping provider? (in-house, another municipal agency, or name of vendor)	
If yes to #11 above, who is your EMD training provider?	

Section 7: Authorized Signature

		
Signatory Official Printed Name	Signatory Official Signature	Date

As the Signatory Official, I am authorized to submit this application as an eligible applicant. I certify that all project work shall meet all standards and conditions as set forth by the relevant Wisconsin State Statutes, Wisconsin Administrative Code, and policy adopted by the Department of Military Affairs (DMA) for the administration of grants to public safety answering points relating to equipment upgrades and advanced training necessary for Next Generation 9-1-1 (NG9-1-1) implementation as authorized by Wis. Stats. § 256.35 (3s) (bm). I certify all funds received through the NG9-1-1 PSAP Grant Program will be used in support of 9-1-1 services. To the best of my knowledge, the information contained in this application is accurate and complete.

Buffalo County Sheriff's Office
Chief Deputy Jake Laehn
Monthly Report
June 2026

Patrol Division:

Sheriff Michael Osmond	Badge # 94	
Chief Deputy Jake Laehn	Badge # 96	
Patrol Sergeant Ryan Howell	Badge # 92	Serving since 12/02/2008
Detective Brock Olson	Badge # 86	Serving since 06/07/2021
Deputy Sheriff Aarik Lackershire	Badge # 80	Serving since 06/06/2023
Deputy Sheriff Joseph Bresette	Badge # 82	Serving since 10/14/2015
Deputy Sheriff Emily Rybarczyk	Badge # 87	Serving since 02/14/2022
Deputy Sheriff Sheyann Wieczorek	Badge # 90	Serving since 07/19/2005
Deputy Sheriff Joslin Carothers	Badge # 89	Serving since 03/07/2025
Deputy Sheriff Caleb Buck	Badge # 93	Serving since 07/07/2025
Deputy Sheriff Luke Lawton	Badge # 85	Serving since 10/28/2025
Deputy Sheriff Lucas Lisowski	Badge # 81	Serving since 07/31/2022
Deputy Sheriff Cole Sobotta	Badge # 88	Serving since 04/13/2026

Calls for Service:

1,065

Transport(s):

15

Traffic Accidents:

34

Warrants Issued:

6

Warrants Served:

4

Civil Process Issued:

9

Civil Process Served:

5

Overtime breakdown

Date	Employee	Description	Hours
06-01-2026	Sgt. Buck	Filled a vacant night shift	8.00
06-01-2026	Detective Olson	Called in to cover Jail shift	5.75
06-02-2026	Sgt. Buck	Filled a vacant night shift	8.00
06-04-2026	Deputy Carothers	Filled vacant night shift	8.00
06-04-2026	Deputy Lawton	Attending ARIDE training	2.00
06-04-2026	Deputy Wieczorek	Called out for disorderly subject	2.00
06-05-2026	Sgt. Buck	Held over for coverage	1.00
06-06-2026	Deputy Carothers	Held over for coverage	1.00
06-06-2026	Deputy Wieczorek	Held over for Motorcycle crash per 94	6.50
06-07-2026	Deputy Carothers	Held over for coverage	1.00
06-07-2026	Deputy Carothers	Called out by 94 for coverage	3.75
06-07-2026	Sgt. Howell	Called out by 94 for coverage	2.00
06-08-2026	Sgt. Howell	Covered a vacant night shift	7.00
06-09-2026	Sgt. Buck	Held over for coverage	1.00
06-09-2026	Sgt. Howell	Covered a vacant night shift	8.00
06-09-2026	Deputy Wieczorek	Called out for call coverage	4.00
06-10-2026	Deputy Lawton	Held over for storms	1.00
06-11-2026	Deputy Lackershire	Conducted an inmate transport	4.75
06-12-2026	Detective Olson	Covered a vacant patrol shift	4.00
06-13-2026	Deputy Lackershire	Held over for Welfare Check	1.00
06-13-2026	Deputy Lisowski	Called in to cover a shift by 94	8.00
06-13-2026	Detective Olson	Covered a vacant patrol shift	8.00
06-14-2026	Detective Olson	K9 Care	1.00
06-14-2026	Detective Olson	Covered vacant patrol shift	8.00
06-14-2026	Detective Olson	Covered a vacant patrol shift	8.00

06-19-2026	Deputy Lawton	Conducted inmate transport	2.50
06-20-2026	Deputy Rybarczk	Requested for call coverage	8.00
06-22-2026	Deputy Carothers	Called out for K9 vehicle issues	4.25
06-22-2026	Deputy Lawton	Attended OICI Training	0.83
06-23-2026	Deputy Carothers	Called out for K9 vehicle issues	7.00
06-24-2026	Sgt. Buck	Attend court	2.00
06-24-2026	Sgt. Buck	Held over for K9 Sniff	1.00
06-24-2026	Detective Olson	Conducted inmate transport	2.75
06-26-2026	Deputy Wieczorek	Covered a vacant shift	12.00
06-27-2026	Deputy Carothers	Covered vacant day shift	12.00
06-28-2026	Detective Olson	Covered a vacant patrol shift	12.00
06-28-2026	Detective Olson	K9 Care	1.00
06-28-2026	Deputy Wieczorek	Covered a vacant patrol shift	8.00
06-30-2026	Sgt. Buck	Attended training in Altoona	6.00
06-30-2026	Deputy Carothers	Held over for OWI arrest	3.00

Total Hours: 198.08

Reimbursed overtime:

Date	Employee	Assignment	Hours
06-03-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-06-2026	Sgt. Buck	Contracted hours for the City of Mondovi	10.00
06-06-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-08-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-08-2026	Detective Olson	Contracted hours for Fountain City	4.00

06-09-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-12-2026	Detective Olson	Contracted hours for Fountain City	2.00
06-13-2026	Detective Olson	Contracted hours for Fountain City	2.00
06-16-2026	Detective Olson	Seat belt grant	4.00
06-18-2026	Deputy Wieczorek	Contracted hours for speed grant	4.00
06-19-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-20-2026	Deputy Lackershire	OWI Grant	8.75
06-20-2026	Detective Olson	OWI Grant	8.00
06-24-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-25-2026	Sgt. Howell	Contracted hours for Fountain City	2.00
06-25-2026	Detective Olson	Contracted hours for Fountain City	4.00
06-27-2026	Detective Olson	Seat belt grant	8.00
Total Hours			68.75

Squad mileage as of 06/01/26

Squad # 82	23 Ford Interceptor Utility	mileage =51,300
Squad # 83	25 Ford Interceptor Utility	mileage =11,123
Squad # 86	24 Ford Interceptor Utility	mileage =79,300
Squad # 89	26 Ford Interceptor Utility	mileage =1,560
Squad # 87	25 Ford Interceptor Utility	mileage =37,878
Squad # 90	24 Ford Interceptor Utility	mileage =48,580
Squad # 96	25 Ford F150 XL	mileage = 23,412
Squad # 80	22 Ford Interceptor Utility	mileage =112,004
Squad # 94	22 Ford F-150 XL	mileage =92,981
Squad # 81	25 Ford Interceptor Utility	mileage =36,414
Squad # 88	21 Ford Interceptor Utility	mileage = 111,206
Squad # 92	25 Chevrolet Tahoe	mileage =20,209

Squad # 93	21 Chevrolet Tahoe	mileage =90,000
Squad # T1	20 Ford Interceptor Utility	mileage = 127,405
Squad # T3	18 Ford Interceptor Utility	mileage = 138,405

Buffalo County Sheriff's Office
Chief Deputy Jake Laehn
Monthly Report
July 2026

Patrol Division:

Chief Deputy Jake Laehn	Badge # 96	
Patrol Sergeant Ryan Howell	Badge # 92	Serving since 12/02/2008
Detective Brock Olson	Badge # 86	Serving since 06/07/2021
Deputy Sheriff Aarik Lackershire	Badge # 80	Serving since 06/06/2023
Deputy Sheriff Joseph Bresette	Badge # 82	Serving since 10/14/2015
Deputy Sheriff Emily Rybarczyk	Badge # 87	Serving since 02/14/2022
Deputy Sheriff Sheyann Wieczorek	Badge # 90	Serving since 07/19/2005
Deputy Sheriff Joslin Carothers	Badge # 89	Serving since 03/07/2025
Deputy Sheriff Caleb Buck	Badge # 93	Serving since 07/07/2025
Deputy Sheriff Luke Lawton	Badge # 85	Serving since 10/28/2025
Deputy Sheriff Lucas Lisowski	Badge # 81	Serving since 07/31/2022
Deputy Sheriff Cole Sobotta	Badge # 88	Serving since 04/13/2026

Calls for Service:

1,377

Transport(s):

12

Traffic Accidents:

39

Warrants Issued:

9

Warrants Served:

4

Civil Process Issued:

19

Civil Process Served:

14

Overtime breakdown

07-04-26 Sgt. Howell called out for coverage	4 hours
07-04-26 Detective Olson called out for coverage	8.5 hours
07-04-26 Deputy Carothers OWI injury crash	2.17 hours
07-05-26 Deputy Carothers Assisting ECSO missing person	1.5 hours
07-06-26 Deputy Lisowski OWI arrest/ Filling shift	4.50 hours
07-07-26 Deputy Bresette Firearms Training	2.20 hours
07-07-26 Deputy Bresette ICAC CAC Interview	2 hours
07-07-26 Sgt. Buck Firearms Training	2 hours
07-07-26 Sgt. Howell Firearms Training	1.5 hours
07-07-26 Deputy Carothers Firearms Training	2 hours
07-07-26 Deputy Lackershire Firearms Training	2 hours
07-07-26 Deputy Lawton Firearms Training	3.08 hours
07-07-26 Deputy Sobotta Firearms Training	2 hours
07-09-26 Deputy Wieczorek call coverage	10.5 hours
07-10-26 Deputy Carothers Report writing for an arrest	3.42 hours
07-11-26 Sgt. Buck OWI blood draw	.50 hours
07-11-26 Sgt. Howell call coverage	2 hours
07-11-26 Deputy Carothers call coverage	2 hours
07-12-26 Deputy Carothers call coverage	2 hours
07-11-26 Deputy Rybarczyk DC Aghaming Park	.25 hours
07-12-26 Deputy Lisowski call coverage	2 hours
07-12-26 Detective Olson K9 OT	1 hour
07-13-26 Detective Olson call coverage	4 hours
07-16-26 Sgt. Howell Highway Safety Meeting	2.5 hours
07-17-26 Deputy Bresette Search Warrant	1 hour
07-17-26 Deputy Lawton Search Warrant	2.83 hours
07-17-26 Deputy Lisowski called in early	.5 hours
07-20-26 Deputy Carothers missing juvenile	2 hours
07-22-26 Deputy Rybarczyk Court	2 hours
07-22-26 Deputy Sobotta	5 hours
07-23-26 Deputy Sobotta	3 hours
07-23-26 Deputy Bresette ICAC Case	2.5 hours
07-23-26 Sgt. Buck Command/ Control Training	12 hours
07-23-26 Detective Olson Command/ Control Training	1.5 hours
07-25-26 Deputy Lisowski Alma Dam Days	5 hours
07-25-26 Deputy Rybarczyk Crash	.75 hours
07-26-26 Detective Olson K9 OT	1 hour
07-29-26 Deputy Bresette drone call out	2 hours
07-31-26 Deputy Lisowski call coverage	2 hours

07-31-26 Sgt. Howell call coverage	2 hours
------------------------------------	---------

Total: 112.70

Reimbursed overtime:

07-03-26 Sgt. Howell speed grant	4 hours
07-04-26 Detective Olson OWI grant	4 hours
07-04-26 Deputy Wiczorek OWI grant	4 hours
07-05-26 Detective Olson worked contracted hours Ft City	8 hours
07-05-26 Detective Olson OWI grant	8 hours
07-08-26 Sgt. Howell worked contracted hours Ft City	2 hours
07-09-26 Sgt. Howell worked contracted hours Ft City	2 hours
07-09-26 Detective Olson worked contracted hours Mondovi	2.25 hours
07-10-26 Detective Olson worked contracted hours Mondovi	2.75 hours
07-10-26 Sgt. Howell worked contracted hours Ft City	2 hours
07-10-26 Sgt. Howell Speed grant	8 hours
07-10-26 Deputy Carothers Speed grant	8 hours
07-11-26 Sgt. Howell worked contracted hours Ft City	2 hours
07-11-26 Sgt. Howell PESO seatbelt grant	8 hours
07-11-26 Deputy Lisowski Speed grant	8 hours
07-11-26 Deputy Carothers Speed grant	8 hours
07-15-26 Detective Olson worked contracted hours Ft City	2 hours
07-16-26 Sgt. Howell worked contracted hours Ft City	1 hour
07-18-26 Detective Olson worked contracted hours Ft City	2 hours
07-20-26 Sgt. Howell worked contracted hours Ft City	3 hours
07-22-26 Sgt. Howell worked contracted hours Ft City	4 hours
07-26-26 Detective Olson worked contracted hours Ft City	4 hours
07-28-26 Detective Olson worked contracted hours Ft City	2 hours
07-28-26 Deputy Wiczorek NNO	3.5 hours
07-29-26 Sgt. Howell NNO	2 hours
07-30-26 Sgt. Howell NNO	5 hours
07-30-26 Detective Olson worked contracted hours Ft City	1 hour
07-31-26 Detective Olson OWI grant	4 hours
07-31-26 Deputy Wiczorek OWI grant	4 hours
07-31-26 Deputy Lawton Speed grant	8 hours
07-31-26 Deputy Lackershire Speed grant	8 hours
07-31-26 Sgt. Howell NNO	2 hours
07-31-26 Deputy Sobotta Speed grant	8 hours

Total: 144.5

Squad mileage as of 06/01/26

Squad # 82	23 Ford Interceptor Utility	mileage =52,501
Squad # 83	25 Ford Interceptor Utility	mileage =13,062
Squad # 86	24 Ford Interceptor Utility	mileage =82,589
Squad # 89	26 Ford Interceptor Utility	mileage =3,251
Squad # 87	25 Ford Interceptor Utility	mileage = 40,952
Squad # 90	24 Ford Interceptor Utility	mileage =51,018
Squad # 96	25 Ford F150 XL	mileage =26,566
Squad # 80	22 Ford Interceptor Utility	mileage =115,073
Squad # 94	22 Ford F-150 XL	mileage =94,044
Squad # 81	25 Ford Interceptor Utility	mileage =39,763
Squad # 88	21 Ford Interceptor Utility	mileage =115,451
Squad # 92	25 Chevrolet Tahoe	mileage =23,490
Squad # 93	21 Chevrolet Tahoe	mileage =94,500
Squad # T1	20 Ford Interceptor Utility	mileage =131,130
Squad # T3	18 Ford Interceptor Utility	mileage = 139,900
Squad #	26 Ford Interceptor Utility	mileage=

Buffalo County Sheriff's Office
Chief Deputy Ryan Howell
Monthly Report
August 2026

Patrol Division:

Sheriff Jake Laehn	Badge # 96	
Chief Deputy Ryan Howell	Badge # 92	Serving since 12/02/2008
Detective Brock Olson	Badge # 86	Serving since 06/07/2021
Deputy Sheriff Aarik Lackershire	Badge # 80	Serving since 06/06/2023
Deputy Sheriff Joseph Bresette	Badge # 82	Serving since 10/14/2015
Deputy Sheriff Emily Rybarczyk	Badge # 87	Serving since 02/14/2022
Deputy Sheriff Sheyann Wieczorek	Badge # 90	Serving since 07/19/2005
Deputy Sheriff Joslin Carothers	Badge # 89	Serving since 03/07/2025
Patrol Sergeant Caleb Buck	Badge # 93	Serving since 07/07/2025
Deputy Sheriff Luke Lawton	Badge # 85	Serving since 10/28/2025
Deputy Sheriff Lucas Lisowski	Badge # 81	Serving since 07/31/2022
Deputy Sheriff Cole Sobotta	Badge # 88	Serving since 04/13/2026

Calls for Service:

1,291

Transport(s):

7

Traffic Accidents:

32

Warrants Issued:

3

Warrants Served:

0

Civil Process Issued:

23

Civil Process Served:

20

Overtime breakdown

08-01-26 Deputy Bresette MC Crash	1 hour
08-01-26 Deputy Carothers call coverage	3.33 hours
08-01-26 Sgt. Howell call coverage	2 hours
08-01-26 Deputy Lackershire call coverage	2 hours
08-01-26 Deputy Lawton call coverage	2 hours
08-01-26 Deputy Lisowski call coverage	2 hours
08-01-26 Deputy Rybarczyk call coverage(fair)	8 hours
08-01-26 Deputy Sobotta call coverage	2 hours
08-02-26 Deputy Lackershire call coverage	2 hours
08-02-26 Deputy Lawton call coverage	2 hours
08-06-26 Deputy Bresette EMS call	1 hour
08-08-26 Deputy Lisowski Drug case	1.25 hours
08-09-26 Detective Olson K9 OT	1 hour
08-09-26 Deputy Lawton Crash/ OWI	5.50 hours
08-09-26 Deputy Rybarczyk Traffic Stop	.25 hours
08-10-26 Deputy Lawton Crash/ OWI	.58 hours
08-10-26 Sgt. Buck filling open shift	7 hours
08-10-26 Deputy Carothers Desert Snow training	2 hours
08-11-26 Deputy Bresette Crash/ OWI	.75 hours
08-11-26 Sgt. Buck filling open shift	1 hour
08-13-26 Deputy Sobotta finish CFS	.50
08-15-26 Detective Olson filling open shift	12 hours
08-16-26 Detective Olson call coverage	2.25 hours
08-18-26 Detective Olson Arrest for Drugs	5 hours
08-19-26 Deputy Wiczorek call coverage	4 hours
08-19-26 Deputy Bresette Drone call out	2 hours
08-19-26 Deputy Lisowski Court	4 hours
08-19-26 Detective Olson Transport	2.75 hours
08-20-26 Deputy Lisowski Court	3 hours
08-20-26 Deputy Wiczorek call coverage	4 hours
08-21-26 Detective Olson Follow up Dunn County	3 hours
08-21-26 Detective Olson Garage Fire	5.50 hours
08-21-26 Deputy Carothers D.C. Arrest	5 hours
08-21-26 Deputy Lawton Transport and Garage Fire	5.08 hours
08-21-26 Deputy Lawton Sexual Assault	3.50 hours
08-21-26 Deputy Wiczorek Sexual Assault	5 hours
08-22-26 Deputy Wiczorek Sexual Assault	3.25 hours
08-22-26 Deputy Lackershire	2 hours
08-22-26 Deputy Lawton Sexual Assault	2.17 hours

08-22-26 Deputy Carothers Finish CFS/ Arrest	3.75 hours
08-23-26 Deputy Carothers Finish CFS/ Arrest	1.17 hours
08-23-26 Deputy Lackershire Chapter 51	3.25 hours
08-23-26 Deputy Wieczorek Chapter 51	1.50 hours
08-23-26 Detective Olson K9 OT	1 hour
08-24-26 Detective Olson Fill open shift	4 hours
08-25-26 Detective Olson Fill open shift	4 hours
08-28-26 Detective Olson Fill open shift	5 hours
08-29-26 Detective Olson Fill open shift	3 hours
08-29-26 Deputy Bresette on late for EMS call	.25 hours
08-29-26 Deputy Lackershire Fill open shift	5 hours
08-30-26 Deputy Lisowski OWI arrest	1 hour
08-30-26 Deputy Lackershire Fill open shift	3 hours
08-31-26 Deputy Bresette Stop the bleed training CFC	2.25 hours

Total: 158.83 Hours

Reimbursed overtime:

08-01-26 Deputy Lackershire Speed grant	7 hours
08-01-26 Deputy Lawton Speed grant	7 hours
08-01-26 Deputy Wieczorek OWI grant	3 hours
08-01-26 Detective Olson OWI grant	3 hours
08-02-26 Detective Olson OWI grant	1 hour
08-02-26 Detective Olson Speed grant	6 hours
08-02-26 Deputy Wieczorek OWI grant	1 hour
08-02-26 Deputy Lackershire Speed grant	1 hour
08-02-26 Deputy Lawton Speed grant	5 hours
08-03-26 Sgt. Howell contracted hours Ft City	3 hours
08-03-26 Deputy Wieczorek NNO	1.50 hours
08-04-26 Deputy Wieczorek NNO	16 hours
08-04-26 Sgt. Howell contracted hours Ft City	3 hours
08-04-26 Sgt. Howell NNO	5.50 hours
08-04-26 Deputy Bresette NNO	6.5 hours
08-04-26 Deputy Carothers NNO	4 hours
08-05-26 Deputy Wieczorek NNO	11.50 hours
08-06-26 Sgt. Howell contracted hours Ft City	2 hours
08-06-26 Detective Olson contracted hours Ft City	5 hours
08-07-26 Deputy Lisowski Speed grant	8 hours
08-07-26 Detective Olson Ashley for the Arts	14 hours
08-07-26 Deputy Wieczorek Ashley for the Arts	14 hours
08-07-26 Sgt. Howell Ashley for the Arts	7.50 hours
08-08-26 Deputy Lisowski Speed grant	8 hours
08-08-26 Detective Olson Ashley for the Arts	15 hours
08-08-26 Deputy Wieczorek Ashley for the Arts	15 hours

08-08-26 Sgt. Howell Ashley for the Arts	11 hours
08-09-26 Detective Olson Ashley for the Arts	1 hour
08-09-26 Deputy Wiczorek Ashley for the Arts	1 hour
08-09-26 Sgt Howell Ashley for the Arts	4.50 hours
08-11-26 Detective Olson contracted hours Ft City	2 hours
08-13-26 Detective Olson contracted hours Ft City	2 hours
08-13-26 Sgt. Buck Speed grant	5 hours
08-13-26 Deputy Sobotta Speed grant	5 hours
08-17-26 Sgt. Buck Speed grant	5 hours
08-17-26 Deputy Sobotta Speed grant	5 hours
08-17-26 Detective Olson contracted hours Ft City	1.50 hours
08-18-26 Detective Olson Speed grant	5 hours
08-18-26 Sgt. Buck Speed grant	5 hours
08-18-26 Deputy Sobotta Speed grant	5 hours
08-19-26 Sgt. Buck Speed grant	8 hours
08-19-26 Deputy Sobotta Speed grant	8 hours
08-19-26 Chief Deputy Howell contracted hours Ft City	4 hours
08-20-26 Detective Olson contracted hours Ft City	2.50 hours
08-21-26 Deputy Carothers Speed grant	4 hours
08-21-26 Chief Deputy Howell Speed grant	4 hours
08-21-26 Chief Deputy Howell contracted hours Ft City	4 hours
08-22-26 Chief Deputy Howell Speed grant	4 hours
08-22-26 Deputy Carothers Speed grant	4 hours
08-22-26 Deputy Carothers OWI grant	8 hours
08-22-26 Deputy Wiczorek OWI grant	8 hours
08-22-26 Detective Olson OWI grant	7 hours
08-23-26 Sgt. Buck Speed grant	4 hours
08-23-26 Deputy Sobotta Speed grant	5 hours
08-26-26 Deputy Sobotta Speed grant	5 hours
08-26-26 Sgt. Buck Speed grant	4 hours
08-26-26 Deputy Wiczorek PESO seatbelt grant	4 hours
08-29-26 Detective Olson contracted hours Ft City	4 hours
08-30-26 Detective Olson contracted hours Ft City	4 hours
08-30-26 Detective Olson Fill open shift	7 hours
08-31-26 Detective Olson Fill open shift	1 hour
08-31-26 Detective Olson contracted hour Mondovi	11.5 hours
08-31-26 Deputy Sobotta Speed grant	5 hours
08-31-26 Sgt. Buck Speed grant	4 hours

Total: 355.5 Hours

Squad mileage as of 09/01/26

Squad #	23 Ford Interceptor Utility	mileage = 53512
Squad # 85	25 Ford Interceptor Utility	mileage = 15001

Squad # 86	24 Ford Interceptor Utility	mileage = 84858
Squad # 89	25 Ford Interceptor Utility	mileage = 7164
Squad # 90	24 Ford Interceptor Utility	mileage = 51570
Squad # 92	25 Ford F150 XL	mileage = 27744
Squad # 80	22 Ford Interceptor Utility	mileage = 117432
Squad # 96	22 Ford F-150 XL	mileage = 95899
Squad # 81	25 Ford Interceptor Utility	mileage = 42433
Squad # 88	21 Ford Interceptor Utility	mileage = 120052
Squad # 82	25 Chevrolet Tahoe	mileage = 24648
Squad # 93	21 Chevrolet Tahoe	mileage = 95500
Squad # T1	20 Ford Interceptor Utility	mileage = 131540
Squad #	26 Ford Interceptor Utility	mileage = 746
Squad # T3	18 Ford Interceptor Utility	mileage = 142166
Squad # 87	25 Ford Interceptor Utility	mileage = 43759

Total squad miles for August: 30,388

Average mileage per squad for August: 2,461.75