



Notice of Public Meeting

AGENDA

Committee:	DHHS/Veterans Home Committee
Date:	Wednesday, April 8, 2026
Time:	6:30 PM
Location:	3 rd Floor County Board Room, 407 S 2 nd Street, Alma, WI 54610
Remote Access:	Join the meeting now Meeting ID: 240 452 493 607 07 Passcode: X9hM3x4S

This meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be reviewed, discussed and acted upon at this meeting, but deviations from the order shown may occur:

1.	Review/Discussion/Action	Call to Order
2.	Review/Discussion/Action	Roll Call of Members
3.	Review/Discussion/Action	Public Comments Regarding Posted Agenda Items
4.	Review/Discussion/Action	Previous Meeting Minutes – 02/05/2026
5.	Review/Discussion/Action	Veterans Services Monthly Report
6.	Review/Discussion/Action	Veterans Services Monthly Vouchers
7.	Review/Discussion/Action	Public Health Report
8.	Review/Discussion/Action	Recognition of DHHS/ Veteran's Home Committee Citizen Member Steve Schiffli
9.	Review/Discussion/Action	DHHS Financial Update
10.	Review/Discussion/Action	DHHS Monthly Vouchers
11.	Review/Discussion/Action	Monthly Unit Reports
12.	Review/Discussion/Action	Director Report
13.	Review/Discussion/Action	Western Dairyland Community Action
14.	Review/Discussion/Action	Committee Chair Report
15.	Review/Discussion/Action	County Administrator Report
16.	Review/Discussion/Action	Public Comments Unrelated to Agenda Items
17.	Review/Discussion/Action	Next Meeting Date and Time – June 4, 2026 at 6:30 pm
18.	Review/Discussion/Action	Adjournment

Date: April 1, 2026

Mary Anne McMillan-Urell, Chair

Carri Renchin

By: Carri Renchin, Director

Board Members: If unable to attend, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Minutes

Committee/Board: Health and Human Services and Veterans Service Committee

Date of Meeting: Thursday, February 5th, 2026 @ 6:30 PM

Location: 3rd Floor County Board Room
Department of Health and Human Services
Buffalo County Courthouse
407 2nd Street, Alma, Wisconsin

1. CALL TO ORDER

Dwight Ruff called the meeting to order at 6:36 pm

2. ROLL CALL OF MEMBERS

Members present were Kim Beseler, John Hadley, Liz Hoffmaster, Mary Anne McMillan-Urell, Steve Nelson, Dwight Ruff, and Steve Schiffli

Excused Absence: Wendy Kleinschmidt and Carol McDonough

Others present for all or part of the meeting: Lee Engfer, Carri Renchin, Jamie Weaver, Misty Rustad, Felicia Decker, Dyllan Smith, Morgan Sanchez and Malia Fox

3. REVIEW/DISCUSSION/ACTION - PUBLIC COMMENT REGARDING POSTED AGENDA ITEMS

None

4. REVIEW/DISCUSSION/ACTION – PREVIOUS MEETING MINUTES

A motion was made by Liz Hoffmaster and seconded by Steve Schiffli to approve the December 4th, 2025, draft minutes as presented. Motion approved.

5. REVIEW/DISCUSSION/ACTION – VETERANS SERVICES MONTHLY REPORT

Ms. Decker shared the following updates for December 2025 and January 2026...

- Hosted a birthday party for the 100-year-old WWII veteran.
- Attended NWCVS training about Medicare/Medicaid.
- Hosting Coffee & Donuts with Veterans every month.
- Attended the American Legion Mid-Winter conference.
- In December, participated in Wreaths Across America and food drives for local pantries.
- Receiving many donations and gift cards to give out to veterans.

Ms. Decker asked to fill the Veteran's Assistant Administrative Benefit Specialist position that will be open in June 2026 when the current employee retires. She would like to bring a person on now 24 to 32 hours a week until June to be able to train with the current employee.

- A motion was made by Steve Schiffli and seconded by John Hadley to move forward to fill the Veteran's Assistant Administrative Benefit Specialist position. Motion approved.

6. REVIEW/DISCUSSION/ACTION - VETERANS SERVICES MONTHLY VOUCHERS

Ms. Decker presented the vouchers for approval.

- A motion was made by Kim Beseler and seconded by Liz Hoffmaster to approve the vouchers as presented. Motion approved.

7. REVIEW/DISCUSSION/ACTION – REQUEST TO FILL ASSISTANT BENEFIT SPECIALIST POSITION

Ms. Decker asked to fill the Veteran's Assistant Administrative Benefit Specialist position that will be open in June 2026 when the current employee retires. She would like to bring a person on now 24 to 32 hours a week until June to be able to train with the current employee.

- A motion was made by Steve Schiffler and seconded by John Hadley to move forward to fill the Veteran's Assistant Administrative Benefit Specialist position. Motion approved.

Dwight Ruff turned the meeting over to Mary Anne McMillan-Urell to run.

8. RIPPLE DRUG EDUCATION & AWARENESS PRESENTATION

Malia Fox spoke about how after losing her son in 2022 to an overdose, she along with other mothers who lost children to overdose, created the RIPple Drug Education & Awareness non-profit organization.

- They are all angel moms on a mission to spread awareness (ripple) of the drug epidemic to our youth and community.
- They provide presentations to communities and schools on opioids and other drugs as well as mental health.
- The organization offers law enforcement and emergency services training on compassionate death notices and how to assist grieving families who have lost loved to drug overdoses.
- They distribute free Naloxone to the public to help reduce opioid overdoses.
- The organization has also put up "little libraries" around Winona that each contain 2 boxes of Naloxone made available to the community.
- There are also 2 Naloxone dispensers, one in Red Wing, MN and one in Montgomery, MN, that were donated by mothers who lost their children to overdoses.

Ms. McMillan-Urell spoke about how she would like to see some of the \$200k that Buffalo County had received in opioid funds used to get education out into the community. She would like to possibly have Malia Fox present to the Board and give ideas to them for community education.

Mr. Engfer talked about when the opioid funds were originally received, there was a committee set up to discuss and decide on uses for those funds. He also noted that there were a lot on restrictions on how the funds could be used. But could bring this information to the committee.

Malia Fox offered to work with Buffalo County to help get the little libraires containing Naloxone set up around the county and would keep them filled. She also offered to train law enforcement in compassionate death notices.

9. PUBLIC HEALTH PRESENTATION ON WISCONSIN WINS TOBACCO PROGRAM

Mr. Smith spoke about the funding the Public Health has available to conduct the Synar survey compliance checks for retailers that sell tobacco/nicotine/vape products.

- The State of WI determines the number of checks that are required per county each year.
- Buffalo County was required to perform 16 checks in 2024 and 17 checks in 2025
- As the Public Health Educator, Mr. Smith took 2 local students (aged 16-17) around to local retailers and had the underage students attempt to purchase tobacco/nicotine/vape products.
- Results of these attempts:
 - 2024 - 3 out of 16 retailers sold to the underage students.
 - 2025 - 1 out of 17 retailers sold to the underage students.
- All retailers are mailed a follow-up letter after a compliance check. The letter either congratulates and thanks them for not selling tobacco to underage youth or informs them that a sale occurred and reminds them of the law and potential consequences for violations.
- Retailers that sold tobacco products are also referred to free training and resources (provided by WI Wins), so retail employees understand tobacco sales laws and how to comply.

10. REVIEW/DISCUSSION/ACTION – PUBLIC HEALTH REPORT

Ms. Weaver shared the monthly numbers and the following updates for November through December 2025:

- Communicable Diseases – nothing out of the ordinary
- Transient Non-Community Water System Samples – 2 routine samples
- Public Facility Health & Sanitation Inspections – total of 15 and 5 pre-inspections
- Increase in new baby referrals and home visits that are done by the Public Health Nurse.
- Attended the AI Summit – Received good information on positives and negatives on using AI in the government setting.
- Public Health Summer Intern – Public Health is partnering with the Alma Public Library to pay for the intern this year. That person will spend 3 days a week here at the County and 2 days a week at the library. This partnership will be saving the County \$1,200 that was originally budgeted for this position. The intern will spend their time with Public Health doing tick drags for the grant that was received to collect and study ticks in Buffalo County. The plan is to start with 5 public outdoor spaces to attempt to collect 25-50 ticks per location. The grant includes a microscope that will then be used to identify the species of ticks collected.
- Public Health Opioid funds – Using some of these funds to make coasters to distribute for free to local establishments to use with printing saying “Narcans Saves Lives”. Will also be available to pick up at DHHS.

11. REVIEW/DISCUSSION/ACTION – REQUEST TO FILL ECONOMIC SUPPORT SPECIALIST VACANCY

Ms. Renchin requested permission to fill the Economic Support Specialist position that was left open when Michelle Nelson accepted the Child Support Specialist position in January.

- A motion was made by Steve Schiffli and seconded by Liz Hoffmaster to move forward to fill the Economic Support Specialist position. Motion approved.

12. REVIEW/DISCUSSION/ACTION – DHHS FINANCIAL UPDATE

Ms. Rustad presented the financial updates through December 2025 for review.

13. REVIEW/DISCUSSION/ACTION – DHHS MONTHLY VOUCHERS

Ms. Rustad presented the monthly vouchers for November and December 2025 review and approval.

- A motion was made by Kim Beseler and seconded by Steve Schiffli to approve the November and December 2025 monthly vouchers as presented. A roll call vote was taken. Motion approved.

14. REVIEW/DISCUSSION/ACTION – MONTHLY UNIT REPORTS

The monthly unit reports were available for review and discussion.

15. REVIEW/DISCUSSION/ACTION – DIRECTOR REPORT

Ms. Rechin presented the following updates:

- DHHS was invited to participate in Mondovi High School Resource fair last week. 3 staff members from DHHS, and 2 staff members from ADRC participated. Not well attended by community members.
- RWC Litigation Update: Nothing new to report. Rolling Hills has been reinstated as a provider. CC We Adapt- Litigation continues, trial scheduled for 2027 if case not dismissed or settlement reached. Chippewa will be meeting to assess impact to RWC operations. Both Polk and Pierce County are pulling out of the consortium effective January 2027.
- DHHS was notified last week that the State of WI has received their federal award notice for 2026. We will be receiving updated contracts for the CMHSBG and SUPTBG funding.
- WREA is implementing new hours for their call center to allow ES staff across the consortium more flexibility in their work hours.
- Foodshare benefits have resumed.

- Advocacy continues for the State of WI to provide counties with \$32.4 million for admin costs previously funded at the federal level. Buffalo County submitted a resolution showing their support.
- WREA had an outstanding year in 2025 coming in with an error rate of 0.67%, with the state average being 5.7%. These rates are important because beginning in 2028, states with error rates above 6% risk losing their federal funding. Failing to remain below 6% could cost the state \$68-200 million in penalties each year.
- WHEAP/Energy Assistance benefits have resumed since being delayed during the federal shutdown.
- Pierce County continues to assist both Pepin and Buffalo with the Birth to 3 program in the interim of the vacancy at Pepin County.
- The State of WI filed a Medicaid IMD waiver at the end of 2024, and we are hoping to hear the results in the first quarter of 2026. This would allow counties to receive some reimbursement of expenses paid for clients aged 21 to 64 who are receiving care at IMD facilities. In 2024, we spent \$199,000 on services at these facilities, and \$65,000 in 2025.
- In early 2025, the GOAT committee requested an investigation into DEI activity in WI that included all 72 counties. Buffalo County was identified as having no relevant records.

16. REVIEW/DISCUSSION/ACTION – WESTERN DAIRYLAND COMMUNITY ACTION

Mr. Ruff shared that the resource center opened in December 2025 and has since been at full capacity.

17. REVIEW/DISCUSSION/ACTION – COMMITTEE CHAIR REPORT

Ms. McMillan-Urell will be attending the Woodland Meeting being held on February 26th, 2026. She also reminded the committee that the DHHS/Veterans Committee meeting in April will be her last meeting as she is stepping down from the Board.

18. REVIEW/DISCUSSION/ACTION – COUNTY ADMINISTRATOR REPORT

Mr. Engfer shared the following updates

- There have been issues with the Veteran's Memorial wall panels falling off due to a water issue that was not dealt with when the wall was put up. A local contractor has matching panels that we will obtain to fix missing/broken panels. There are 100+ bricks that haven't been engraved yet, that people have paid for and have been waiting several years to have them engraved. Will be working on getting this issue taken care of.
- On January 27th, attended A Regional Public Health Preparedness Tabletop Exercise held here at the courthouse. Jamie Weaver, the Public Health Officer, did a great job coordinating and leading the event.
- The opioid funds Buffalo County received during COVID, which Mary Ann mentioned, have not been used because they come with strict usage restrictions, and other opioid funding sources were available to utilize first.
- There was a threat made against DHHS which led to the courthouse being placed on single-point access lockdown. The individual responsible is now in custody. If that person is released, we may need to reinstate single-point access to the courthouse.
- Carri Renchin is doing a great job in her new role as the DHHS Director. She has been very transparent and receptive to open discussions.
- Misty Rustad is also doing a great job in DHHS financials, and has been a helping hand with County financials.

19. REVIEW/DISCUSSION/ACTION – PUBLIC COMMENTS UNRELATED TO AGENDA ITEMS

None

20. REVIEW/DISCUSSION/ACTION – NEXT MEETING DATE AND TIME

The next meeting is scheduled for Thursday, April 2nd, 2026, at 6:30 PM.

21. ADJOURNMENT

Mary Anne McMillan-Urell made a motion to adjourn the meeting, seconded by Liz Hoffmaster, motion approved. The meeting adjourned at 8:30 pm.

Respectfully submitted,

Misty Rustad

DRAFT

VETERANS SERVICE OFFICE



CVSO FELICIA DECKER-MONTHLY REPORT

NEWS/ FEBRUARY 2026



**COFFEE AND DONUTS WITH
VETERANS**



**2/27/2026 NW T/CVSO
TRAINING**



**RADIO SPOT- EVERY 2ND TUESDAY
VETERAN DAVID LOCKET LORI
SMOLEN RECOGNIZED**



VOUCHERS



STATS

NEWS/ MARCH 2026



**COFFEE AN DONUTS WITH
VETERANS**



**JOB POSTED FOR ASSISTANT
ADMINISTRATIVE BENEFIT
SPECIALIST**



BENEFITS CLAIM OUTREACH



RADIO SPOT- VETERANS DAY



VOUCHERS



STATS

**RADIO SPOT
102.3 WHTL
FEBRUARY**

- **SECOND TUESDAY OF THE MONTH @9:15**
- **FEBRUARY : VETERAN DAVID LOCKETT**
- **LORI SMOLEN HONORED FOR HER SERVICE TO VETERANS**



**RADIO SPOT
102.3 WHTL
MARCH**

- **SECOND TUESDAY OF THE MONTH @9:15**
- **MARCH: VETERAN DONALD BATES**





WDVA SECRETARY JAMES BOND

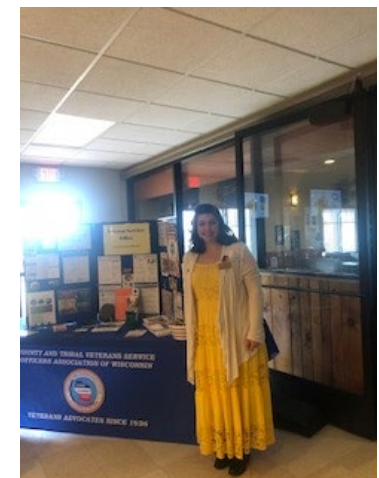
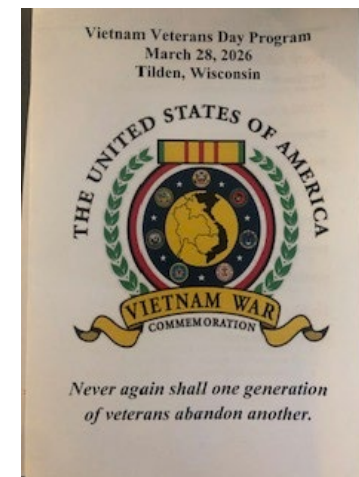
- **SECRETARY JAMES BOND CAME THROUGH FOR A SURPRISE VISIT TO SEE HOW WE ARE DOING AND GOT TO MEET WITH LOCAL VETERANS**

CHIPPEWA FALLS VETERANS BENEFITS/ CLAIMS FAIR

- **DUNN COUNTY**
- **BUFFALO COUNTY**
- **CHIPPEWA FALLS COUNTY**
- **EAU CLAIRE COUNTY**



VIETNAM VETERANS DAY PROGRAM



**REQUEST FOR HAS BEEN POSTED:
A TRANSITIONAL ADMINISTRATIVE BENEFIT SPECIALIST
JOB POSTING**

- **20-27 HOURS**
- **MONDAY TUESDAY AND FRIDAY**
- **\$19-22**
- **POSITION DESCRIPTION IN PACKETS**
- **THIS POSITION WILL MEET THE NEEDS OF THE OFFICE AND ENSURE THAT ONCE LORI LEAVES THERE WILL BE TIME ENOUGH TO TRAIN SOMEONE IN AND FILL HER POSITION.**

MONTHLY EXPENSE REPORT FEBRUARY/MARCH 2026

Veterans Services						
Grant 2025 Received						
	Budget	YTD Spending	YTD Remaining	Remaining		
Telephone .225	\$650.00	\$614.00	\$36.00	5.54%		
Maintenance Contract .248	\$900.00	\$951.88	(\$51.88)	-5.76%		
Office Supplies .310	\$300.00			0.00%		
Postage .311	\$125.00			0.00%		
Stationary & Forms .312	\$0.00			0.00%		
Equipment .314	\$0.00			0.00%		
Computer Expenses .316	\$0.00			0.00%		
Subscriptions .320	\$100.00			0.00%		
Advertising .321	\$100.00			0.00%		
Copies .322	\$0.00			0.00%		
Dues & Licenses .324	\$300.00	\$20.00	\$280.00	93.33%	Dues NACVS	NWCVSO
Registration Fees .326	\$1,000.00	\$880.00	\$120.00	12.00%	CEU CVSOA	
Training .327	\$250.00			0.00%		
Mileage .331	\$200.00			0.00%		
Board Mileage .332	\$0.00			0.00%		
Meals .337	\$450.00	\$208.07	\$241.93	53.76%		
Lodging .338	\$1,800.00	\$1,600.00	\$200.00	11.11%		
Miscellaneous .991	\$250.00			0.00%		
Totals	\$6,425.00	\$2,935.95	\$1,916.00	29.82%		
Non Lapsing Balance	\$2,103.00					
Veterans Relief Flags & Markers 100.34.54710.341.0000	\$3,650.00	\$1,789.03	\$1,860.97	50.99%		
Committee Per Diem .141	\$0.00	\$0.00	\$0.00	0.00%		

- **CELL PHONE \$**
- **TRAINING**
- **SPRING CONFERENCE
REGISTRATION**

MONTHLY EXPENSE REPORT FEBRUARY/ MARCH 2026

Buffalo County Veterans Non Lapsing Account						
Category	Amount out	Amount in	Business	Reason	Date	Total
Fuel Cards	\$100.00		CVSO		3/14/2025	\$1,909.22
						\$1,809.22
Rental Assistance						
Mortgage Assistnace						
Utilities						
	\$411.00		BW	Water Bill	2/5/2025	\$2,320.22
	\$346.00		BS	Energy Bill	6/23/2025	\$1,713.22
	\$52.72		SM	Energy Bill	6/23/2025	\$1,660.50
	\$510.82		SM	Efuel Assi	6/23/2025	\$1,149.68
	\$1,130.99		TDA	Fuel/Housing	9/29/20:	\$3,318.69
	\$443.00		JK	Court Fees	2/4/2026	\$8,375.69
	\$290.00		RS	Ambulance	2/4/2026	\$8,085.69
	\$450.00		LL	CourtFees	2/26/2026	\$14,635.69
	\$186.92		SEM	Fuel/Housi	2/26/2026	\$14,438.77
	\$143.99		SEM	Ambulance	2/26/2026	\$14,294.78
	\$291.71		SEM	Water/Sev	2/26/2026	\$14,003.07
	\$80.80		SEM	Medical Bi	2/26/2026	\$13,922.27
	\$400.00		SEM	Storage bil	2/28/2026	\$13,522.27
	\$400.00		SEM	Completed	3/3/2026	\$13,122.27
Auto Repair						
Homeless Veterans						

- **VETERAN AIDE : \$2686.00**
- **VFW GRANT 2 \$1500.00**
- **GIFT CARDS:\$200.00 AMERICAN LEGION RIDERS
DISTRIBUTED 7 OF THE 8**
- **YE OLD SCHOOL HOUSE DONATION:\$7000.00**
- **RECEIVED \$ NON LAPSING ACCOUNT :**
- **\$ 13,122.27**

Donations:		\$250.00	AL Post 224	3/20/2025	\$2,059.22				
		\$1,000.00	Scott Rogers	7/22/2025	\$2,149.68				
		\$1,000.00	Roger Comero	8/1/2025	\$3,149.68				
		\$1,000.00	Jon Chapman	8/5/2025	\$4,149.68				
		\$100.00	Keith Koenig	8/21/2025	\$4,249.68				
		\$200.00	John K Andress	9/11/2025	\$4,449.68	0			
		\$5,500.00	Tim Pawlak	11/7/2025	\$8,818.69				
		\$7,000.00	Ye Old Schoolhouse Shoppe	2/6/2026	\$15,818.00				
Gift Cards	8	\$200.00	Silvermoon			* Mailed to us Broken down into 25\$ to give to veterans			
	8	(\$25.00)	FD						
	7	(\$25.00)	NK						
	6	(\$25.00)	TM						
	5	(\$25.00)	LS						
	4	(\$25.00)	SS						
	3	(\$25.00)	AH						
	2	(\$25.00)	TZ						
	1	(\$25.00)	LM						
Fuel Cards/ Dona	8	\$200.00	AM Veteran			*8 /25\$ Gas Cards for Kwik Trip			
	8	(\$25.00)	JUJ						
	7	(\$25.00)	DK						
	6	(\$25.00)	JJ						
	5	(\$25.00)	BW						
	4	(\$25.00)	TS						
	3	(\$25.00)	JK						
	2	(\$25.00)	SK						
	1	(\$25.00)	AA						
Gift Cards/ Donat	2	\$50.00	Zehren Dental(Target			*2/25\$ Gift Cards Target			
	1	(\$25.00)	JJ						
	1	(\$25.00)	JK						
Gift Cards/Donate	3	\$150.00	Purple Heart Axulary			*3/ 50.00 Gift Cards			
	3	(\$50.00)	JK						
	2	(\$50.00)	JJ						
	1	(\$50.00)	JUJ						
Fuel Gift Cards/ L	8	\$200.00	American Legion Riders			8/25\$ Gas Cards For Kwik trip			
	7	(\$25.00)	AM						
	6	(\$25.00)	SM						
	5	(\$25.00)	TS						
	4	(\$25.00)	SM						
	3	(\$25.00)	RH						
	2	(\$25.00)	LS						
	1								

STATS: FEBRUARY 2026

Walk ins: 47
Point of Contacts : 47

Phone Calls: 300

Forms : 337
Claims: 29
Appeals:33

Home visits 0 / Outreach
2 / events 2

STATS: MARCH 2026

Walk ins: 38
Point of Contacts : 88

Phone Calls: 350

Forms : 238
Claims: 28
Appeals:33

Home visits 0 / Outreach
3 / events 2

2026	Phone	Walk Ins	Appointments	Home Visits	Monthly Totals	Claims	Appeals	Forms	Forms/2 Vet ID	Outreach	Events	Financial Benefit Increase
January	228	37	44	2	311	20	16	154	7	2	2	
February	300	47	67	0	414	29	33	337	6	2	2	
March	350	38	88	0	476	28	33	238	5	3	2	
April					0							
May					0							
June					0							
July					0							
August					0							
September					0							
October					0							
November					0							
December					0							
Column Totals:	878	122	199	2	1201	77	82	729	18	7	6	\$ -

NEW YEAR TO DATE DATA 2026



PUBLIC HEALTH REPORT

Reporting Period: January 1st – February 28th, 2026



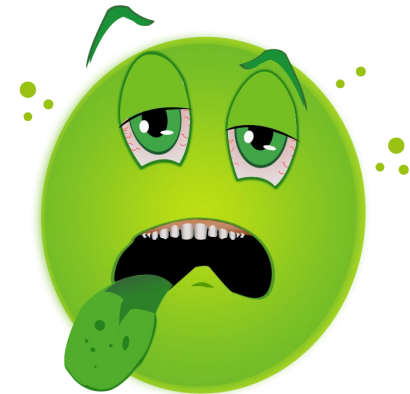
100 Objects that
Shaped Public
Health
Object 4:
Aerosol cans



Patented in 1943 by the U.S. Department of Agriculture, the aerosol spray can made its debut in World War II when it was used as a container for insect repellent. By the 1970s, they contained everything from hairspray to whipped cream substitutes. However, scientists discovered that the chemicals that powered the spray, called chlorofluorocarbons, or CFCs, were depleting the ozone layer. This depletion led to a hole in the ozone layer over the South Pole, which has increased the transmission of UV light — and the risk of skin cancer. In 1987, an international treaty led to the phasing out of CFCs in aerosol cans (and other uses) and their replacement with safer chemicals.

MONTHLY NUMBERS

- Human Health Hazard Investigations: **0**
- Animal Bites: **2**
- Lead Investigations: **0**
- Communicable Diseases:
 - Chlamydia: **2**
 - Covid-19 Associated Hospitalization: **3**
 - E. coli Shiga Toxin-Producing (STEC): **1**
 - Gonorrhea: **1**
 - Influenza Associated Hospitalization: **6**
 - Lyme Laboratory Report: **4**
 - RSV-Associated Hospitalization: **1**
 - WIC:
 - Total Participants/Month: **~119**
 - Total Families/Month: **~ 67**



MONTHLY NUMBERS

- Transient Non-Community Water System Samples:
 - Routine sampling (bacteria and nitrate): **5 facilities**
 - Follow-up sampling: **0**
 - Level 2 assessment (completed when multiple samples are bacteria-positive.) **0**
 - Sanitary surveys: **0 facilities**
- Public Facility Health & Sanitation Inspections:
 - Food & Retail: **13**
 - Lodging: **4**
 - Campground: **0**
 - School Inspections: **3**
 - Re-inspection: **1**
 - Pre-inspection: **1**
 - Complaint: **0**
- Water Samples:
 - Bacteria: **25**
 - Nitrate: **10**
 - Arsenic: **6**

+ Total Coliform Bacteria	2 High Nitrates
1 sample	12.6, 13.3 ppm
Buffalo City	

UPDATES

- Spring farm visits
- Jonah Hewitt, EHS, completed standardization with DATCP
- Food allowance changes in WIC
- ATCP 72 lodging code revisions are live
- Human Health Hazard Ordinance status
- April is Sexual Assault Awareness Month

QUESTIONS?

Is there additional information you would like to see in the public health report?



	A	B	C	D	E	F	G	H	I	J	K	L
1	BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES											
2	STATUS OF 2026 ADOPTED BUDGET											
3	REPORT THROUGH FEBRUARY 2026											
4	PERCENT OF YEAR: 15%											
5	ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED				
6		REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE					
7	County Property Tax	891,478.00		148,579.67		742,898.33	-	17%				
8	State/Federal Revenue	2,761,491.00		90,734.68		2,670,756.32	-	3%				
9	Local Revenue/Local Refunds	374,343.00		17,958.65		356,384.35	-	5%				
10	Transfers from HHSD Fund	-			-	-	-	#DIV/0!				
11	Transfers from General Fund	500,000.00	-	83,333.33	-	416,666.67	-	-				
12	DHHS Board Per Diem		4,110.00		375.00	-	3,735.00	9%				
13	DHHS Board Social Security		255.00		-		255.00	0%				
14	DHHS Board Travel		1,600.00		29.24		1,570.76	2%				
15	Salaries		1,700,571.00		233,374.00		1,467,197.00	14%				
16	Social Security		121,542.00		16,816.95	-	104,725.05	14%				
17	Retirement (Employer's Share)		122,441.00		16,851.58	-	105,589.42	14%				
18	Health Ins & Health Ins Incentive		530,881.00		139,304.64	-	391,576.36	26%				
19	Life Insurance		320.00		93.51	-	226.49	29%				
20	Workers Comp		36,050.00		6,008.33	-	30,041.67	17%				
21												
22	Employee Training/Travel		15,880.00		1,551.45	-	14,328.55	10%				
23	Office Expense		114,262.00		25,585.97	-	88,676.03	22%				
24	Purchased/Contract Services		1,919,688.00		145,560.45	-	1,774,127.55	8%				
25												
26												
27	TOTALS	4,527,312.00	4,567,600.00	340,606.33	585,551.12	4,186,705.67	3,982,048.88	8%				
28												
29												
30	ACCRUED EXPENSES	BUDGET TOTAL	INCLUDED IN									
31	WORKERS COMP	36,050.00	YTD EXP									
32			6,008.33									
33	ACCRUED REVENUES	BUDGET TOTAL	INCLUDED IN									
34	County Property Tax	891,478.00	YTD REV									
35	Transfers from General Fund	500,000.00	83,333.33									
36		1,391,478.00										

	A	B	C	D	E	F	G	H	I	J	K
1	BUFFALO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES AGENT OF THE STATE STATUS OF 2025 ADOPTED BUDGET REPORT THROUGH FEBRUARY 2026										
2											
3											
4											
5											
	PERCENT OF YEAR: 15%										
6	ACCOUNT TITLE	2026 ADOPTED BUDGET		Y-T-D		Y-T-D REMAINING BUDGET		PERCENTAGE OF BUDGET USED			
7		REVENUE	EXPENSE	REVENUE	EXPENSE	REVENUE	EXPENSE				
8	Local Revenue/Refunds	69,000.00	0.00	60.00		68,940.00	0.00	0%			
9	Transfers to HHSD Fund	-	-	-		-	-	0%			
10											
11	Salaries	-	29,813.00		5,891.16		23,921.84	20%			
12	Social Security	-	2,057.00		462.21		1,594.79	22%			
13	Retirement (Employer's Share)	-	2,027.00		424.17		1,602.83	21%			
14	Health Ins & Health Ins Incentive	-	11,980.00		276.57		11,703.43	2%			
15	Life Insurance	-	3.00		-		3.00	0%			
16	Workers Comp	-	1,193.00		172.60		1,020.40	14%			
17	AMSO/Indirect		13,287.00		3,145.33		10,141.67	24%			
18											
19	Employee Education & Training	-	500.00		-		500.00	0%			
20	Staff Travel	-	200.00		70.27		129.73	35%			
21	Purchased/Contract Services	-	7,150.00		-		7,150.00	0%			
22	Office Expense		578.00		83.60		494.40	14%			
23											
24	TOTALS	69,000.00	68,788.00	60.00	10,525.91	68,940.00	58,262.09	0%			

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
01/06/2026	230.21.54000.141.0000	ELIZABETH A HOFFMASTER	DHHS BOARD - PER DIEM	\$75.00
01/07/2026	230.21.54000.141.0000	KIMBERLY BESELER	DHHS BOARD - PER DIEM	\$75.00
01/07/2026	230.21.54000.141.0000	WENDY KLEINSCHMIDT	DHHS BOARD - PER DIEM	\$75.00
01/06/2026	230.21.54000.334.0000	ELIZABETH A HOFFMASTER	AMSO - DHHS BOARD - TRAVEL	\$11.20
01/07/2026	230.21.54000.334.0000	KIMBERLY BESELER	AMSO - DHHS BOARD - TRAVEL	\$3.90
01/07/2026	230.21.54000.334.0000	WENDY KLEINSCHMIDT	AMSO - DHHS BOARD - TRAVEL	\$35.00
TOTAL DHHS BOARD COSTS				\$275.10
01/07/2026	230.25.54440.212.0000	TREMPEALEAU CO SHERIFF	CHILD SUPPORT - PROCESS SERVICE FEES	\$130.00
TOTAL PROCESS SERVICE FEES				\$168.90
01/07/2026	230.25.54441.217.0000	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING	\$747.86
01/21/2026	230.23.54410.217.0000	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT	\$2,120.77
01/21/2026	230.22.54502.217.0000	PEPIN CO DHS	B-3 - PROF CONSULT	\$742.36
01/07/2026	230.22.54502.217.0000	PIERCE COUNTY PUBLIC HEALTH	B-3 - PROF CONSULT	\$909.45
01/07/2026	230.25.54440.217.0000	CHAD AARON WOLSKE	CHILD SUPPORT - PROF CONSULT	\$276.76
01/28/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	\$4,641.17
01/28/2026	230.22.54308.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	\$416.67
01/28/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	\$708.33
01/07/2026	230.25.54440.217.0000	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT	\$960.52
01/21/2026	230.25.54440.217.0000	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT	\$1,623.44
TOTAL PROFESSIONAL CONSULTING FEES				\$13,147.33
01/31/26	ALL UNITS	AT&T MOBILITY	JANUARY 2026 CELL PHONES	\$848.76
TOTAL CELL PHONE EXPENSE				\$848.76
01/14/2026	230.23.54412.253.0000	LIONBRIDGE TECHNOLOGIES LLC	WHEAP - INTERPRETER FEES	\$7.90
01/14/2026	230.25.54440.253.0000	LIONBRIDGE TECHNOLOGIES LLC	CHILD SUPPORT - INTERPRETER FEES	\$14.39
TOTAL INTERPRETER FEES				\$22.29
01/21/2026	230.22.54503.263.0000	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING	\$16.50
TOTAL TESTING EXPENSES				\$30.89
01/26/2026	230.22.54503.295.0000	DENVER SHERIFF'S DEPT	CH & FAM - MISC COST	\$41.05
01/21/2026	230.25.54440.295.0000	FIELDPRINT INC	CHILD SUPPORT - MISC COSTS	\$7.75
01/07/2026	230.22.54527.295.0000	US BANK	FOSTER PARENT GRANT - MISC	\$596.98
01/07/2026	230.22.54527.295.0000	KWIK TRIP INC	FOSTER PARENT GRANT - MISC	\$200.00
TOTAL MISC COSTS				\$845.78
01/07/2026	230.22.54502.266.0000	CHAMP SOFTWARE INC	B-3 - COMPUTER NETWORKING	\$1,516.50
01/07/2026	230.22.54506.266.0000	CHAMP SOFTWARE INC	TPA CLTS WAIVER - COMPUTER NETWORKING	\$7,582.50
01/07/2026	230.26.54601.266.0000	CHAMP SOFTWARE INC	APS - COMPUTER NETWORKING	\$3,033.00

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
01/07/2026	230.27.54100.266.0000	CHAMP SOFTWARE INC	PH ADMIN - COMPUTER NETWORKING	\$6,066.00
TOTAL SOFTWARE COSTS				\$18,198.00
01/21/2026	230.26.54610.301.0000	OLIVER PACKAGING & EQUIPMENT	HDM - MEAL SITE SUPPLIES	\$200.00
01/21/2026	230.26.54605.302.0000	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST	\$2,128.50
01/07/2026	230.26.54603.302.0000	DONNA MAE'S PANTHER CAFE	BUFFALO CITY - CONTRACT MEAL COST	\$243.35
01/07/2026	230.26.54604.302.0000	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST	\$8,909.75
01/07/2026	230.26.54606.302.0000	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST	\$1,797.65
01/14/2026	230.26.54603.302.0000	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST	\$2,223.20
TOTAL MEAL COSTS				\$15,502.45
12/31/2025	230.21.54000.310.0000	US BANK	AMSO - OFFICE SUPPLIES	\$53.65
12/31/2025	230.23.54412.310.0000	US BANK	WHEAP - OFFICE SUPPLIES	\$23.99
12/31/2025	230.25.54440.310.0000	US BANK	CHILD SUPPORT - OFFICE SUPPLIES	\$23.99
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$101.63
01/21/2026	230.23.54412.321.0000	PERSONNEL EVALUATION INC	WHEAP - ADVERTISING & PRINT	\$100.00
TOTAL COPIER EXPENSES				\$100.00
01/12/2026	230.21.54000.322.0000	CANON FINANCIAL SERVICES INC	AMSO - PHOTO COPIES	\$226.12
01/07/2026	230.21.54000.322.0000	LOFFLER COMPANIES INC	AMSO - PHOTO COPIES	\$93.97
TOTAL COPIER EXPENSES				\$420.09
01/07/2026	230.27.54124.324.0000	WI PUBLIC HEALTH ASSOCIATION	PH INFRA - MEMBERSHIP DUES & LICENSES	\$295.00
01/07/2026	230.22.54300.324.0000	UW-GREEN BAY	MHBG - MEMBERSHIP DUES & LICENSES	\$331.50
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$626.50
01/14/2026	230.27.54120.348.0000	CRC	COVID IMMUN - PROGRAM SUPPLIES	\$76.32
01/07/2026	230.22.54300.348.0000	US BANK	MHBG - PROGRAM SUPPLIES	\$35.00
01/07/2026	230.27.54103.348.0000	US BANK	IMMUN GRANT - PROGRAM SUPPLIES	\$12.99
TOTAL PROGRAM SUPPLIES				\$124.31
01/28/2026	230.22.54503.241.0000	DARRELS REPAIR LLC	CH & FAM - VEHICLE REPAIR & MAINT	\$1,255.58
01/07/2026	230.21.54000.241.0000	US BANK	AMSO - VEHICLE REPAIR & MAINTENANCE	\$7.89
01/07/2026	230.21.54000.351.0000	KWIK TRIP INC	AMSO - VEHICLE GAS	\$152.75
01/07/2026	230.22.54503.351.0000	KWIK TRIP INC	CH & FAM - VEHICLE GAS	\$89.17
01/31/26	230.21.54000.535.0000	ENTERPRISE FM TRUST	JANUARY 2026 LEASE PAYMENT	\$648.04
TOTAL VEHICLE EXPENSE				\$2,153.43
01/21/2026	230.26.54613.800.0000	[NAME REDACTED]	AFCSP - RESPITE GENERAL	\$13.60
01/21/2026	230.26.54613.800.0000	[NAME REDACTED]	AFCSP - RESPITE GENERAL	\$300.00
01/07/2026	230.26.54612.800.0000	[NAME REDACTED]	NFCSP - RESPITE GENERAL	\$331.25

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
01/21/2026	230.26.54613.801.0000	[NAME REDACTED]	AFCSP - RESPITE HOMEMAKER	\$300.00
01/21/2026	230.26.54613.802.0000	[NAME REDACTED]	AFCSP - RESPITE PERSONAL CARE	\$135.00
01/07/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	\$306.25
01/21/2026	230.26.54613.803.0000	[NAME REDACTED]	AFCSP - RESPITE CHORE	\$450.00
01/07/2026	230.22.54506.805.0000	US BANK	TPA CLTS WAIVER - ADAPTIVE AIDS	\$1,949.05
01/21/2026	230.26.54613.806.0000	[NAME REDACTED]	AFCSP - HOME REPAIR/MODIFICATION	\$2,015.00
01/14/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$639.00
01/14/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$679.00
01/14/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$639.00
01/14/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$596.00
01/14/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$637.00
01/14/2026	230.22.54510.808.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$1,125.00
01/14/2026	230.22.54510.808.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$375.00
01/21/2026	230.22.54503.808.0000	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FOSTER CARE	\$2,972.28
01/21/2026	230.22.54502.815.0000	CESA 10	B-3 - DAY CEN SER-NONMED	\$3,994.25
01/01/2026	230.22.54504.820.0000	DIAMOND SCHOOL OF DANCE	CCOP - RECREATION SERVICES	\$294.00
01/07/2026	230.22.54504.820.0000	US BANK	CCOP - RECREATION SERVICES	\$98.00
01/14/2026	230.22.54504.828.0000	[NAME REDACTED]	CCOP - SAFETY EQUIPMENT	\$10.00
01/07/2026	230.22.54504.828.0000	US BANK	CCOP - SAFETY EQUIPMENT	\$12.95
01/07/2026	230.22.54506.828.0000	US BANK	TPA CLTS WAIVER - SAFETY EQUIPMENT	\$82.96
01/21/2026	230.22.54504.830.0000	[NAME REDACTED]	CCOP - HOUSING/ENERGY ASSIST	\$140.00
12/31/2025	230.22.54511.832.0000	EAU CLAIRE CO DHS	JJ YOUTH AIDS - DETENTION CENTER	\$17,825.00
09/26/2025	230.22.54526.836.0000	LITTLE RAIDERS CHILDCARE CENTER	FAMILY FIRST - SUPP SERVICES	\$490.97
TOTAL CLIENT SERVICES				\$36,410.56
01/31/26	ALL UNITS	PAYROLL	JANUARY 2026 PAYROLL	\$221,366.56
TOTAL PAYROLL				\$221,366.56
TOTAL				\$310,342.58

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
02/18/2026	230.21.54000.141.0000	ELIZABETH A HOFFMASTER	DHHS BOARD - PER DIEM	\$75.00
02/18/2026	230.21.54000.141.0000	KIMBERLY BESELER	DHHS BOARD - PER DIEM	\$75.00
02/18/2026	230.21.54000.141.0000	STEPHEN S SCHIFFLI	DHHS BOARD - PER DIEM	\$75.00
02/18/2026	230.21.54000.334.0000	ELIZABETH A HOFFMASTER	DHHS BOARD - TRAVEL	\$11.60
02/18/2026	230.21.54000.334.0000	KIMBERLY BESELER	DHHS BOARD - TRAVEL	\$10.88
02/18/2026	230.21.54000.334.0000	STEPHEN S SCHIFFLI	DHHS BOARD - TRAVEL	\$6.76
TOTAL DHHS BOARD EXPENSES				\$254.24
02/11/2026	230.25.54440.212.0000	DUNN COUNTY SHERIFF	CHILD SUPPORT - PROCESS SERVICE FEES	\$125.00
TOTAL PROCESS SERVICE FEES				\$125.00
02/18/2026	230.25.54441.217.0000	ST CROIX CO CHILD SUPPT AGENCY	CS COORD - PROF CONSULTING	\$1,695.80
02/25/2026	230.23.54410.217.0000	THE PARENTING PLACE	CHILD DAY CARE - PROF CONSULT	\$203.09
02/11/2026	230.22.54501.217.0000	PEPIN CO DHS	BCA - PROF CONSULT	\$189.86
02/11/2026	230.22.54502.217.0000	PIERCE COUNTY PUBLIC HEALTH	B-3 - PROF CONSULT	\$759.78
02/18/2026	230.25.54440.217.0000	CHAD AARON WOLSKE	CHILD SUPPORT - PROF CONSULT	\$491.91
02/25/2026	230.22.54307.217.0000	K BUCK CLINICAL SERVICES LLC	CCS - PROF CONSULT	\$4,641.17
02/25/2026	230.22.54308.217.0000	K BUCK CLINICAL SERVICES LLC	CSP - PROF CONSULT	\$416.67
02/25/2026	230.22.54309.217.0000	K BUCK CLINICAL SERVICES LLC	CRISIS INTERVENT - PROF CONSULT	\$708.33
02/11/2026	230.25.54440.217.0000	KELLY J. SWAN	CHILD SUPPORT - PROF CONSULT	\$884.57
02/18/2026	230.25.54440.217.0000	LISA A PLUNKETT	CHILD SUPPORT - PROF CONSULT	\$2,130.24
02/11/2026	230.26.54608.217.0000	PEPIN CO DHS	TITLE III-B - PROF CONSULT	\$1,068.08
02/11/2026	230.26.54609.217.0000	PEPIN CO DHS	CONG MEALS - PROF CONSULT	\$1,819.28
02/11/2026	230.26.54610.217.0000	PEPIN CO DHS	HDM - PROF CONSULT	\$3,927.91
TOTAL PROFESSIONAL CONSULTING FEES				\$18,936.69
02/28/26	ALL UNITS	AT&T MOBILITY	FEBRUARY 2026 CELL PHONES	\$848.76
TOTAL CELL PHONE EXPENSE				\$848.76
02/11/2026	230.22.54503.253.0000	LIONBRIDGE TECHNOLOGIES LLC	CH & FAM - INTERPRETER	\$24.60
TOTAL INTERPRETER FEES				\$24.60
02/25/2026	230.22.54503.263.0000	REDWOOD TOXICOLOGY LAB INC	CH & FAM - DRUG TESTING	\$70.00
TOTAL TESTING EXPENSES				\$70.00
02/04/2026	230.21.54000.224.0000	UP NORTH RECYCLING, LLC	GARBAGE DISPOSAL	\$125.00
02/18/2026	230.23.54413.295.0000	LACROSSE CO HUMAN SERVICE DEPT	WREA - QTRLY INCENTIVES	\$1,560.13
02/18/2026	230.25.54440.295.0000	WI DEPT OF JUSTICE	CHILD SUPPORT - MISC COSTS	\$42.00
02/04/2026	230.22.54527.295.0000	[NAME REDACTED]	FOSTER PARENT GRANT - MISC	\$369.99

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
02/18/2026	230.23.54413.321.0000	BUREAU OF CRIMAL APPREHENSION	WREA - ADVERTISING & PRINTING	\$15.00
02/18/2026	230.21.54000.324.0000	WCHSA	MEMBERSHIP DUES & LICENSES	\$500.00
TOTAL MISC COSTS				\$2,612.12
02/11/2026	230.26.54605.302.0000	AMERICAN LUTHERAN HOME	MONDOVI MS - CONTRACT MEAL COST	\$2,219.96
02/11/2026	230.26.54604.302.0000	DONNA MAE'S PANTHER CAFE	GILMANTON - CONTRACT MEAL COST	\$8,768.45
02/11/2026	230.26.54606.302.0000	DONNA MAE'S PANTHER CAFE	NELSON - CONTRACTED MEAL COST	\$1,538.60
02/11/2026	230.26.54603.302.0000	LOST PIRATE, LLC	BUFFALO CITY - CONTRACT MEAL COST	\$2,614.16
TOTAL MEAL COSTS				\$15,141.17
02/04/2026	230.21.54000.310.0000	US BANK	AMSO - OFFICE SUPPLIES	\$54.62
02/04/2026	230.23.54412.310.0000	US BANK	WHEAP - OFFICE SUPPLIES	\$122.94
02/04/2026	230.25.54440.310.0000	US BANK	CHILD SUPPORT - OFFICE SUPPLIES	\$53.98
TOTAL OFFICE SUPPLIES/EQUIPMENT				\$231.54
02/18/2026	230.21.54000.322.0000	CANON FINANCIAL SERVICES INC	PHOTO COPIES	\$226.12
02/11/2026	230.21.54000.322.0000	LOFFLER COMPANIES INC	PHOTO COPIES	\$228.51
TOTAL COPIER EXPENSES				\$508.61
02/11/2026	230.27.54111.348.0000	EAU CLAIRE CITY COUNTY HEALTH	RADON - PROGRAM SUPPLIES	\$300.00
02/25/2026	230.27.54103.348.0000	MEDLINE INDUSTRIES LP	IMMUN GRANT - PROGRAM SUPPLIES	\$39.33
02/25/2026	230.27.54112.348.0000	MEDLINE INDUSTRIES LP	FP DUAL PROTECT - PROGRAM SUPP	\$48.93
02/25/2026	230.27.54103.348.0000	MEDLINE INDUSTRIES LP	IMMUN GRANT - PROGRAM SUPPLIES	\$49.55
02/25/2026	230.27.54103.348.2155	SANOFI PASTEUR INC	IMMUN GRANT - VACCINE SUPPLIES	\$557.99
02/11/2026	230.27.54118.348.0000	UWO CASHIER'S OFFICE	TNC PROGRAM - PROGRAM SUPPLIES	\$318.00
02/11/2026	230.27.54119.348.0000	UWO CASHIER'S OFFICE	WATER LAB - PROGRAM SUPPLIES	\$1,006.00
02/04/2026	230.22.54300.348.0000	US BANK	MHBG - PROGRAM SUPPLIES	\$35.00
02/04/2026	230.27.54103.348.0000	US BANK	IMMUN GRANT - PROGRAM SUPPLIES	\$119.99
TOTAL PROGRAM SUPPLIES				\$2,474.79
01/26/2026	230.22.54503.241.0000	DARRELS REPAIR LLC	CH & FAM - VEHICLE REPAIR & MAINT	\$62.00
01/28/2026	230.21.54000.241.0000	DARRELS REPAIR LLC	AMSO - VEHICLE REPAIR & MAINTENANCE	\$704.10
02/11/2026	230.22.54503.241.0000	KWIK TRIP INC	CH & FAM - VEHICLE REPAIR & MAINT	\$67.71
02/11/2026	230.26.54610.241.0000	PEPIN CO DHS	HDM - VEHICLE REP & MAINT	\$205.51
02/11/2026	230.21.54000.351.0000	KWIK TRIP INC	AMSO - VEHICLE GAS	\$165.50
02/11/2026	230.22.54503.351.0000	KWIK TRIP INC	CH & FAM - VEHICLE GAS	\$41.77
02/28/26	230.21.54000.535.0000	ENTERPRISE FM TRUST	FEBRUARY 2026 LEASE PAYMENT	\$573.04

DATE	ACCOUNT NO.	VENDOR	DESCRIPTION	
TOTAL VEHICLE EXPENSE				\$1,819.63
02/25/2026	230.26.54612.801.0000	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER	\$300.00
02/25/2026	230.26.54612.801.0000	[NAME REDACTED]	NFCSP - RESPITE HOMEMAKER	\$285.00
02/04/2026	230.26.54608.801.0000	PEPIN CO DHS	TITLE III-B - HOMEMAKER SERVICES	\$558.26
02/25/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	\$225.00
02/25/2026	230.26.54612.802.0000	[NAME REDACTED]	NFCSP - RESPITE PERSONAL CARE	\$732.00
02/25/2026	230.26.54612.803.0000	[NAME REDACTED]	NFCSP - RESPITE CHORE	\$322.50
02/18/2026	230.26.54608.804.0000	PEPIN CO DHS	TITLE III-B - SPEC TRANSPORTATION	\$583.41
02/11/2026	230.26.54609.804.0000	PEPIN CO DHS	CONG MEALS - TRANSPORTATION	\$23.80
02/11/2026	230.26.54610.804.0000	PEPIN CO DHS	HDM - TRANSPORTATION	\$2,284.92
02/04/2026	230.22.54506.805.0000	US BANK	TPA CLTS WAIVER - ADAPTIVE AIDS	\$1,011.40
02/19/2026	230.22.54305.805.0000	CHIPPEWA CO DHS	COMM MENTAL HLTH - ADAPTIVE AIDS	\$319.77
01/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$691.00
01/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$651.00
01/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$651.00
01/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$651.00
01/31/2026	230.22.54503.808.0000	[NAME REDACTED]	CH & FAM - FOSTER CARE	\$611.03
01/31/2026	230.22.54510.808.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$1,152.00
01/31/2026	230.22.54510.808.0000	[NAME REDACTED]	KINSHIP CARE BENEFITS	\$384.00
01/31/2026	230.22.54503.808.0000	CHILDREN'S SERVICE SOCIETY OF WI	CH & FAM - FOSTER CARE	\$3,137.20
02/19/2026	230.22.54300.810.0000	CHIPPEWA CO DHS	MHBG - CRISIS INTERVENTION	\$600.00
02/19/2026	230.22.54305.812.0000	CHIPPEWA CO DHS	COMM MENTAL HLTH - ADULT FAMILY HOME	\$24,113.20
02/04/2026	230.22.54503.327.0000	UW MADISON ACCOUNTING SERVICES	CH & FAM - EMP EDU & TRAIN	\$50.00
02/04/2026	230.26.54602.327.0000	US BANK	ELDER ABUSE - EMP EDU & TRAIN - BUFFALO	\$106.81
02/04/2026	230.26.54602.327.1501	US BANK	ELDER ABUSE - EMP EDU & TRAIN - PEPIN	\$106.82
TOTAL EMPLOYEE EDUCATION/TRAINING				\$263.63
02/28/26	ALL UNITS	PAYROLL	FEBRUARY 2026 PAYROLL	\$198,129.56
TOTAL PAYROLL				\$198,129.56
TOTAL				\$241,061.10

Buffalo County Child Support Based on KIDS Data As of - 2/28/26

This report provides current and historical information on four federal measurements used to determine the effectiveness of the child support program both in Wisconsin and nationally over the Federal Fiscal Year (FFY), which run from October 1, 2025 through September 30, 2026. The word “year” corresponds to federal fiscal year. These measurements are defined as follows:

Court Order Establishment Rate (CO %) is the percentage of child support cases with court orders in place. Federal performance goal is 80%.

Current Child Support Collection Rate (CS %) is the percentage of support collected in the period it was due. Federal performance goal is 80%.

Paternity Establishment Rate (PE %) is the percentage of children that had paternity established during the year compared to the number of children who needed paternity established at the end of the previous year. As a result, this percentage often exceeds 100%. Federal performance goal is 90%.

Arrears Collection Rate (AC %) is the percentage of cases with past due payments that received a collection during the year. Federal performance goal is 80%.

	Current Month	Last Month	Last Year	End of Fiscal Year
	FEBRUARY-2026	JANUARY-2026	FEBRUARY-2025	SEPTEMBER-2025
CASE LOAD	493	496	507	501
COURT ORDER	94.73%	93.75%	92.31%	93.21%
PATERNITY	99.47%	97.63%	100.80%	114.97%
CURRENT SUPPORT	79.70%	80.16%	77.77%	78.73%
ARREARS	58.23%	60.08%	58.26%	73.68%

Federal Fiscal Year - Quarterly Collections	TOTAL	NIVD	IVD	IN-STATE
Q1 - 2025	\$386,218.52	\$28,382.60	\$357,835.92	\$332,520.32
Q2 - 2025	\$417,930.51	\$28,631.06	\$389,299.45	\$362,900.55
Q3 - 2025	\$412,426.33	\$27,812.50	\$384,613.83	\$363,433.70
Q4 - 2025	\$422,599.61	\$25,881.61	\$396,718.00	\$367,964.43

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Federal Fiscal Year
GOAL
80.00%
90.00%
80.00%
80.00%

SENT TO OTHER STATES
\$25,315.60
\$26,398.90
\$21,180.13
\$28,753.57

Pepin County Child Support Based on Data As of - 2/28/26

This report provides current and historical information on four federal measurements used to determine the effectiveness of the child support program both in Wisconsin and nationally over the Federal Fiscal Year (FFY), which run from October 1, 2025 through September 30, 2026. The word “year” corresponds to federal fiscal year. These measurements are defined as follows:

Court Order Establishment Rate (CO %) is the percentage of child support cases with court orders in place. Federal performance goal is 80%.

Current Child Support Collection Rate (CS %) is the percentage of support collected in the period it was due. Federal performance goal is 80%.

Paternity Establishment Rate (PE %) is the percentage of children that had paternity established during the year compared to the number of children who needed paternity established at the end of the previous year. As a result, this percentage often exceeds 100%. Federal performance goal is 90%.

Arrears Collection Rate (AC %) is the percentage of cases with past due payments that received a collection during the year. Federal performance goal is 80%.

	Current Month	Last Month	Last Year	End of Fiscal Year
	FEBRUARY-2026	JANUARY-2026	FEBRUARY-2025	SEPTEMBER-2025
CASE LOAD	257	257	248	262
COURT ORDER	93.39%	93.00%	91.94%	90.46%
PATERNITY	102.00%	100.00%	99.47%	110.05%
CURRENT SUPPORT	78.43%	78.32%	75.18%	74.86%
ARREARS	62.93%	61.40%	60.17%	70.45%

Federal Fiscal Year - Quarterly Collections	TOTAL	NIVD	IVD	IN-STATE
Q1 - 2025	\$191,844.77	\$43,279.05	\$148,565.72	\$140,214.46
Q2 - 2025	\$190,712.30	\$41,876.63	\$148,835.67	\$136,513.22
Q3 - 2025	\$195,557.69	\$38,371.73	\$157,185.96	\$147,426.92
Q4 - 2024	\$190,517.57	\$37,219.99	\$153,297.58	\$139,251.40

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lows:

%.

Federal Fiscal Year
GOAL
80.00%
90.00%
80.00%
80.00%

SENT TO OTHER STATES
\$8,351.26
\$12,322.45
\$9,759.04
\$14,046.18

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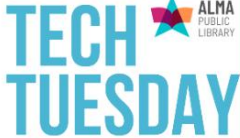
FEBRUARY & MARCH 2026 CAMMI'S CRUMBS (ADRC MANAGER REPORT)

Outreach Events:

- We attended the 1st Annual Mondovi School District Resource Fair in January.



- Alma Public Library has partnered with the ADRC team, and we will be visiting monthly for the next few months for different events.



ALMA PUBLIC LIBRARY



TECH TUESDAY

USING TECHNOLOGY TO IMPROVE AND MONITOR YOUR HEALTH & WELL-BEING

February 17
11am - 12pm

Join the Buffalo County Health Department and the ADRC at the Alma Public Library to explore the intersection of technology and health. We will discuss and demonstrate:

- Smartphone apps
- Smartphone resources
- Blood pressure cuff use
- Blood glucose monitors
- Thermometers
- Telemedicine
- Purchasing and borrowing health equipment

Bring your questions!



NAVIGATING THE JOURNEY:
Dementia Care & Resources

Where: Alma Public Library
312 N Main Street - Alma, WI

When: Tuesday, March 17th, 2025
11:00am to 12:00pm

Dementia Overview
Explore the causes and symptoms of dementia, and learn how dementia affects much more than memory.

Dementia Care Resources
Improve your knowledge of local dementia care resources.

Introduction to the ADRC
Learn about the Dementia Care Specialist Program, as well as other programs offered by the ADRC.

Presentation provided by the Aging and Disability Resource Center (ADRC) of Buffalo and Pepin Counties, in partnership with the Alma Public Library.

No registration required. With questions, call Chelsey / Dementia Care Specialist @ 715.279.7870.





- ADRC team members will be present at Bridges Health on February 12 and March 19.



BRIDGES HEALTH

MILTON CLINIC

02/12 AND 03/19
9:00 AM TO 4:00 PM

Services Offered

- Health Screening & Education
- Health Promotion
- Health Information/Questions
- Chronic Illness Self-Care Guidance
- Blood Pressure, Vital Sign Checks
- Vision & Hearing Screening
- Ear Check & Cleaning
- Foot Soak, Nail Trimming, Foot Rub
- Neck & Shoulder Massage
- Help With Community Resources
- Social Interaction

Address

S2794 WI-88
Fountain City, WI 54629

Additional Services

- FREE FOOD BAGS Available from C-FC Area Food Shelf at St. John's
- Resources from ADRC Program Staff of Buffalo and Pepin Counties

Call to Make an Appointment

 (507) 474-2221

 bridgeshealthwinona.org

ALL SERVICES ARE FREE OF CHARGE AND REQUIRE NO PROOF OF INSURANCE





- Our annual ADRC event is scheduled for May 13th. Save the date!



ROCK AROUND THE CLOCK

SOCK HOP

SAVE THE DATE

Wednesday May 13, 2026

11:30am - 2:30pm

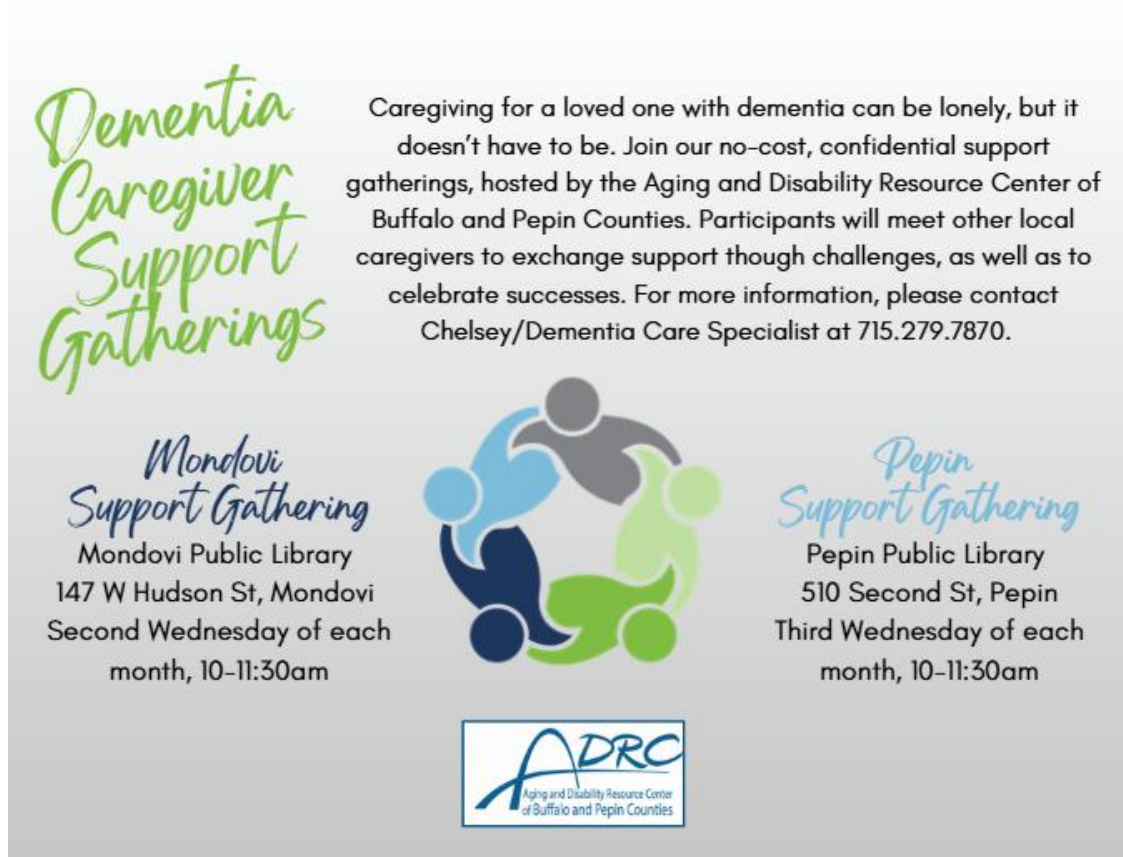
Held at The Gilmanton American Legion
W738 County Road B Gilmanton WI

Rock your favorite socks, dress up & get connected with our services!





- ✚ New Support Gathering: Dementia Caregiver Support Gatherings will take place at the Pepin Library on every third Wednesday, from 10-11:30am starting in March. This event was temporarily cancelled due to low turnout, but is back on the calendar due to recent interest. If you are a caregiver for someone living with dementia, please consider joining Chelsey/Dementia Care Specialist.



Dementia Caregiver Support Gatherings

Caregiving for a loved one with dementia can be lonely, but it doesn't have to be. Join our no-cost, confidential support gatherings, hosted by the Aging and Disability Resource Center of Buffalo and Pepin Counties. Participants will meet other local caregivers to exchange support through challenges, as well as to celebrate successes. For more information, please contact Chelsey/Dementia Care Specialist at 715.279.7870.

Mondovi Support Gathering
Mondovi Public Library
147 W Hudson St, Mondovi
Second Wednesday of each month, 10-11:30am



Pepin Support Gathering
Pepin Public Library
510 Second St, Pepin
Third Wednesday of each month, 10-11:30am



- ✚ ADRC Governing Board: The only Board composition changes anticipated for 2026 involve the County Board Supervisors from Buffalo and Pepin Counties, whose terms expire in April. The most recent ADRC Board meeting was Thursday, March 5th.

- Homestead Tax Credit: It's Homestead Tax Credit season, and the Benefit Specialists are assisting with the process.



2026 Homestead Tax Clinic Schedule

You are eligible to apply for the Wisconsin Homestead Tax Credit if:

- you are at least 18 years old,
- a Wisconsin resident all of 2025,
- your total household income was less than \$24,680, and
- you paid property taxes or rent in 2025

If you are under age 62 and disabled, documentation must be provided to verify disability status, such as:

- *physicians document verifying the date the disability started,*
- *a statement from the Veterans Administration certifying total and permanent disability,*
- *Social Security document stating the date the disability began*

***** **You must bring with you:** *****

- 2025 property tax bill (a copy to mail with your credit request) or
- a 2025 rent certificate completed by your landlord
- Verification of ALL 2025 income, (1099 forms) including interest, dividends, wages, SSI, and Social Security
- Verification of 2025 health insurance premiums paid if you claim interest income

Buffalo County Resident Clinic Dates:

Highland Apartments, Mondovi	March 9, 2026,	1:00-2:00pm
Vine/Lincoln St. Apartments, Mondovi	March 9, 2026,	2:15-3:00pm
Cochrane Senior Apartments	March 11, 2026,	9:00-9:45am
Alma Senior Apartments	March 11, 2026,	10:00-10:30am
Nelson Senior Apartments	March 11, 2026,	11:00-12:00pm

Questions or to make an appointment for a time other than the above dates, call Bernadette Rogers, Elder Benefit Specialist for Buffalo County, at 608-685-6310.

**These clinics will be rescheduled if weather conditions delay or close schools in your area!*

Pepin County Residents:
Individual appointments are available to assist with Homestead Tax Credit.
Please call 1-866-578-2372 or email adrc-bp@co.pepin.wi.us to schedule an appointment.

- ✚ Nutrition Program: We continue to need volunteers for our home-delivered routes, specifically in Mondovi and Gilmanton.



VOLUNTEERS NEEDED

We are looking for volunteers to deliver Senior Meals in the Mondovi and Gilmanton.

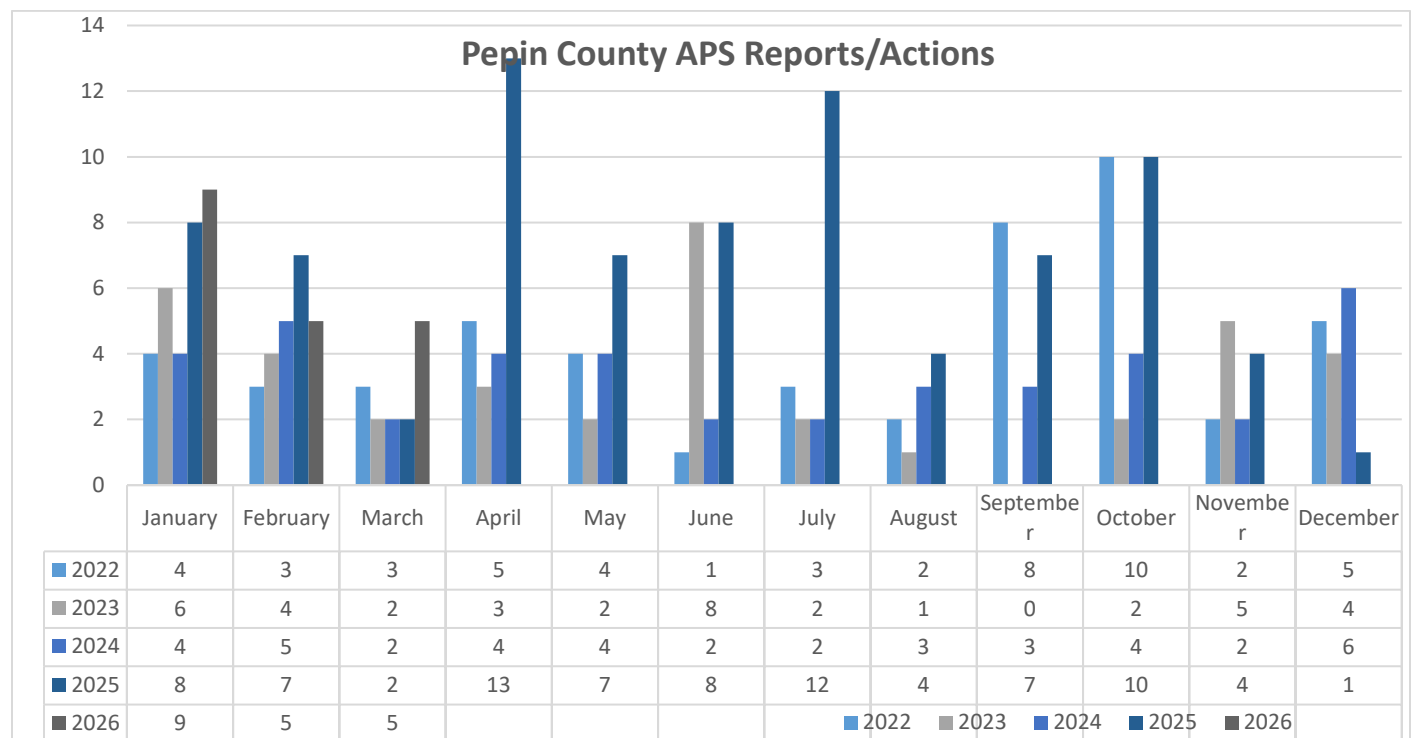
Home Delivered Meal Drivers

- Use your own Vehicle & be reimbursed mileage rate \$0.725 per mile
- Flexible Scheduling deliver as little or as much as you'd like.
- Free lunch on days you deliver.
- Use a county vehicle when available.

**IF INTERESTED
PLEASE CALL MATTHEW/NUTRITION PROGRAM
COORDINATOR AT 715-672-8941 EXT 163.**

2026 ADRC Data:

ADRC Staff	Program	January	February
Bernie & Julie F.	Elder Benefit Specialists (total # of unduplicated consumers)	Buffalo:35 Pepin:55	Buffalo:37 Pepin:53
Mel	Disability Benefit Specialist (total # of unduplicated consumers)	Buffalo:1 Pepin:9	Buffalo:2 Pepin:6
Jennifer & Michelle	ADRC Specialists (total # of unduplicated consumers)	Buffalo:37 Pepin:29	Buffalo:48 Pepin:30
Chelsey	Dementia Care Specialist (total # of unduplicated consumers)	Buffalo:20 Pepin:4	Buffalo:19 Pepin:6
Jennifer & Michelle	Enrollees in AFCSP/NFCSP (Caregiver Programs)	Buffalo:5/10 Pepin:4/7	Buffalo:5/10 Pepin:4/9
Angie & Julie N.	Transportation (one-way trips)	Buffalo: 45 Pepin: 117	Buffalo:43 Pepin:137
Matt B.	Home-Delivered Meals (total meals/month)	Buffalo:1075 Pepin:826	Buffalo:1037 Pepin:882
Matt B.	Home Delivered (total meals/site)	Nelson:151 Buffalo City:221 Gilmanton:168 Mondovi:254 Durand:487 Pepin:182	Nelson:148 Buffalo City:253 Gilmanton:149 Mondovi:249 Durand:551 Pepin:173
Matt B.	Carry-Out (total meals/site)	Nelson:22 Buffalo City: 24 Gilmanton:235 Durand:157	Nelson:25 Buffalo City:25 Gilmanton:188 Durand:158
Matt B.	Congregate (total meals/month)	Buffalo:806 Pepin:56	Buffalo:826 Pepin:56
Matt B.	Congregate (total meals/site)	Nelson:22 Buffalo City: 83 Gilmanton:701 Durand:56	Nelson:26 Buffalo City:84 Gilmanton: 716 Durand:56
Matt B.	Total Meals Served	Buffalo:1881 Pepin:882	Buffalo:1863 Pepin:938

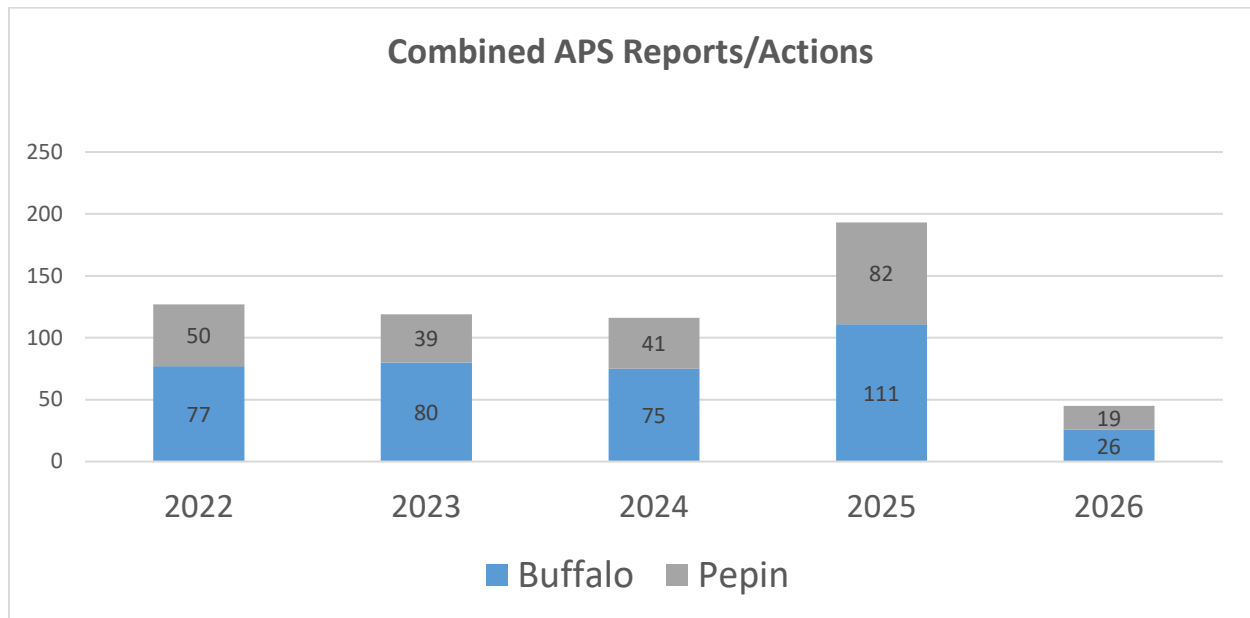
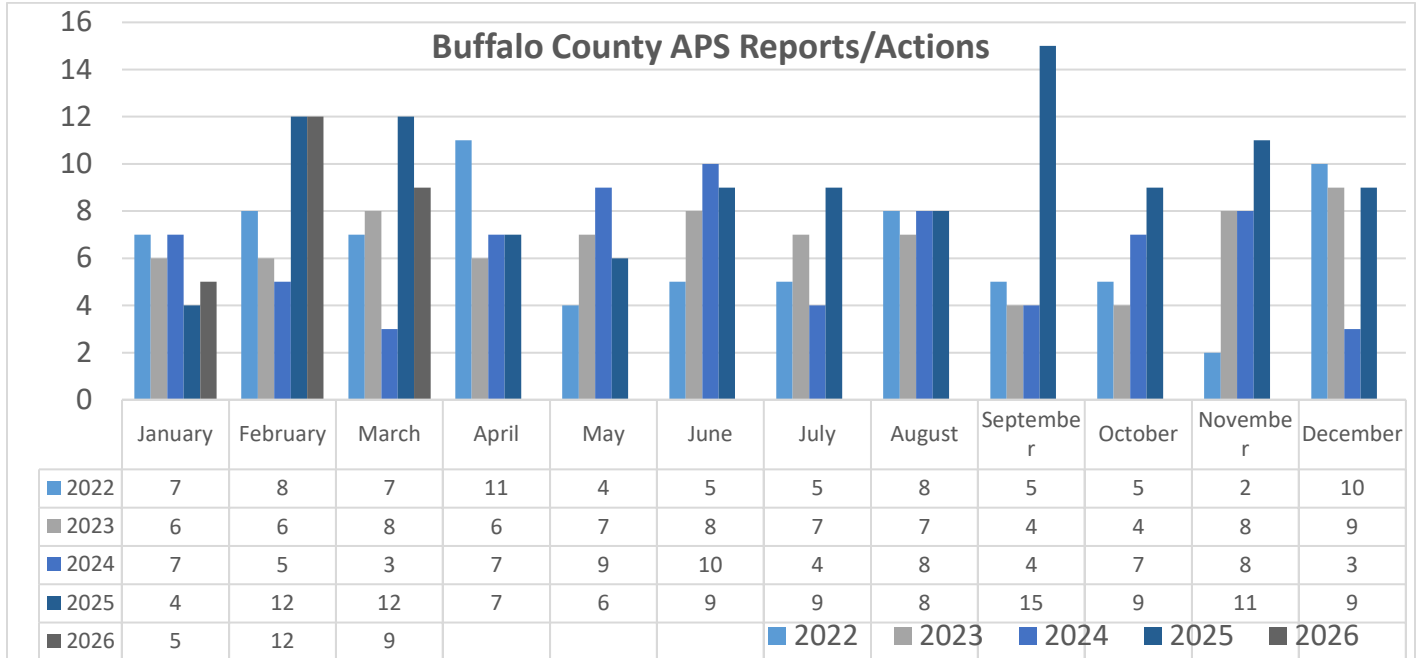


Adult Protective Services Program of Buffalo & Pepin Counties

Buffalo County Human Services
407 S Second St, P.O. Box 517
Alma, WI 54610
PH: (608) 685-4412 | FAX: 608-685-3342



Sabrina Cyrus, APS Manager
Molli Eckelberg, CSW, Social Worker
Abriel Schuh, Social Worker



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January 2020 – 56

January 2021 - 58

January 2022 – 52

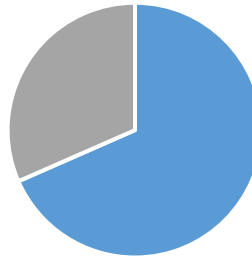
January 2023 – 50

January 2024- 51

January 2025-54

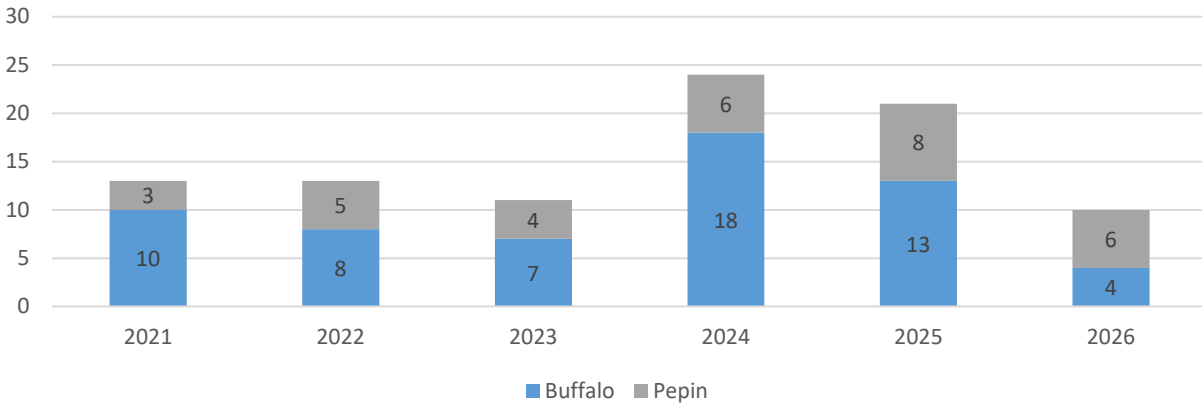
January 2026-57

Protective Placements/WATTS Reviews



■ Buffalo County ■ Pepin County

Guardianships Completed by APS

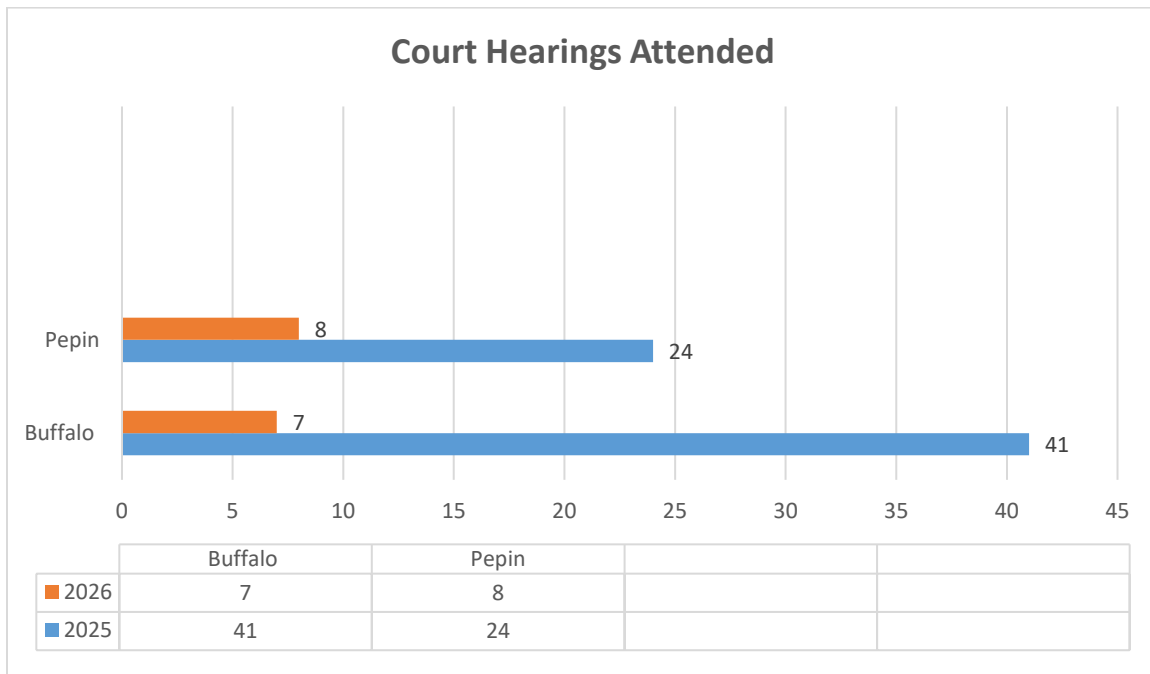
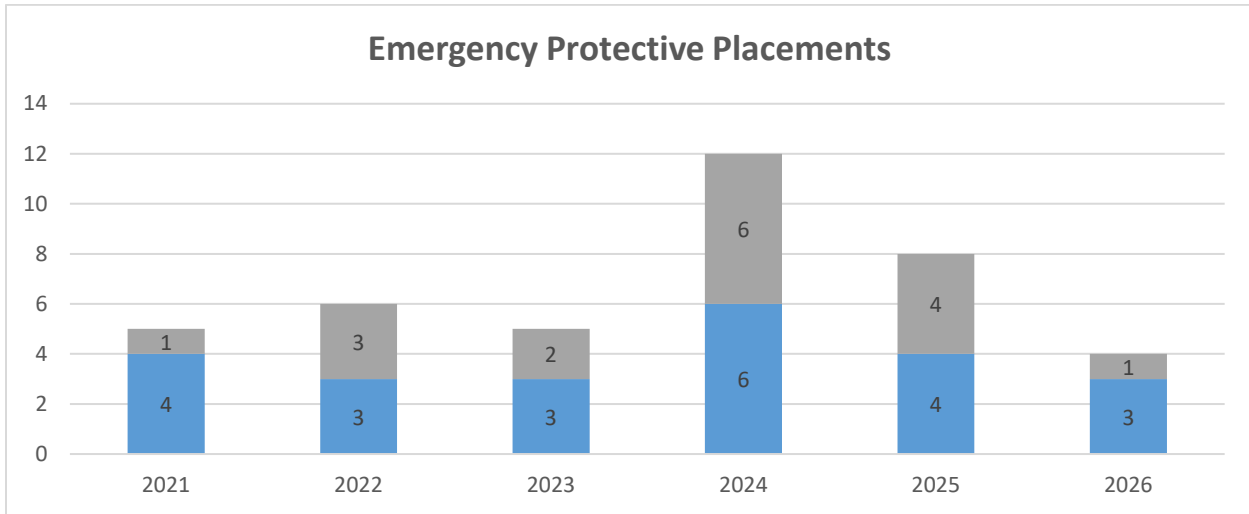


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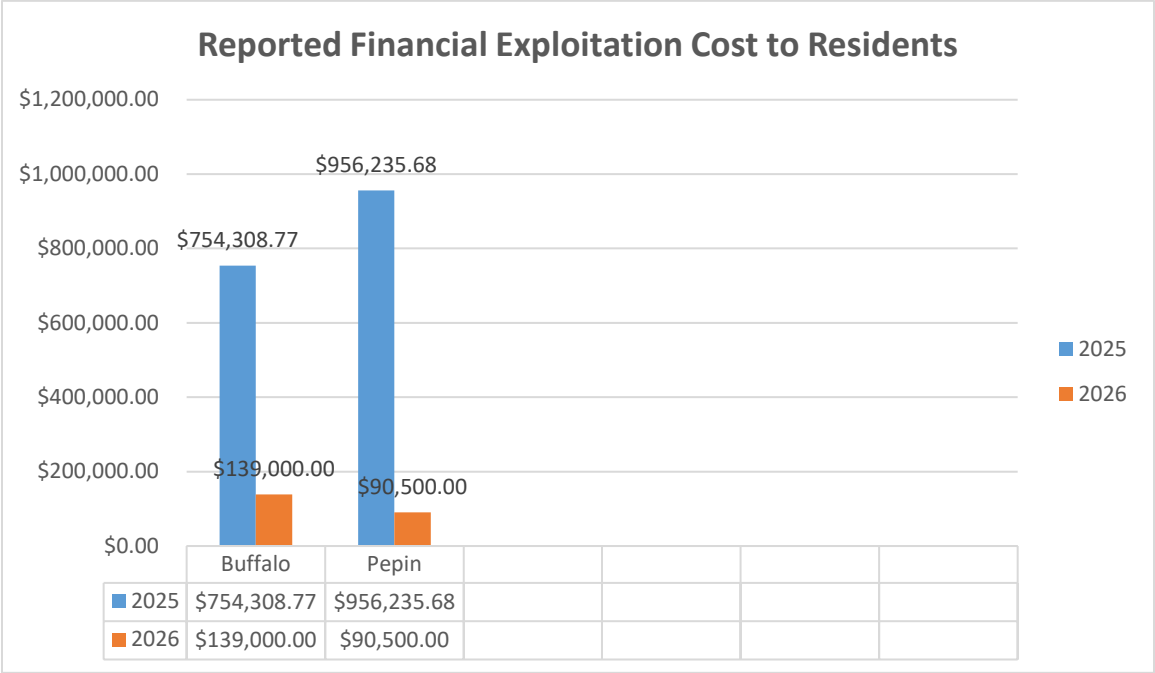


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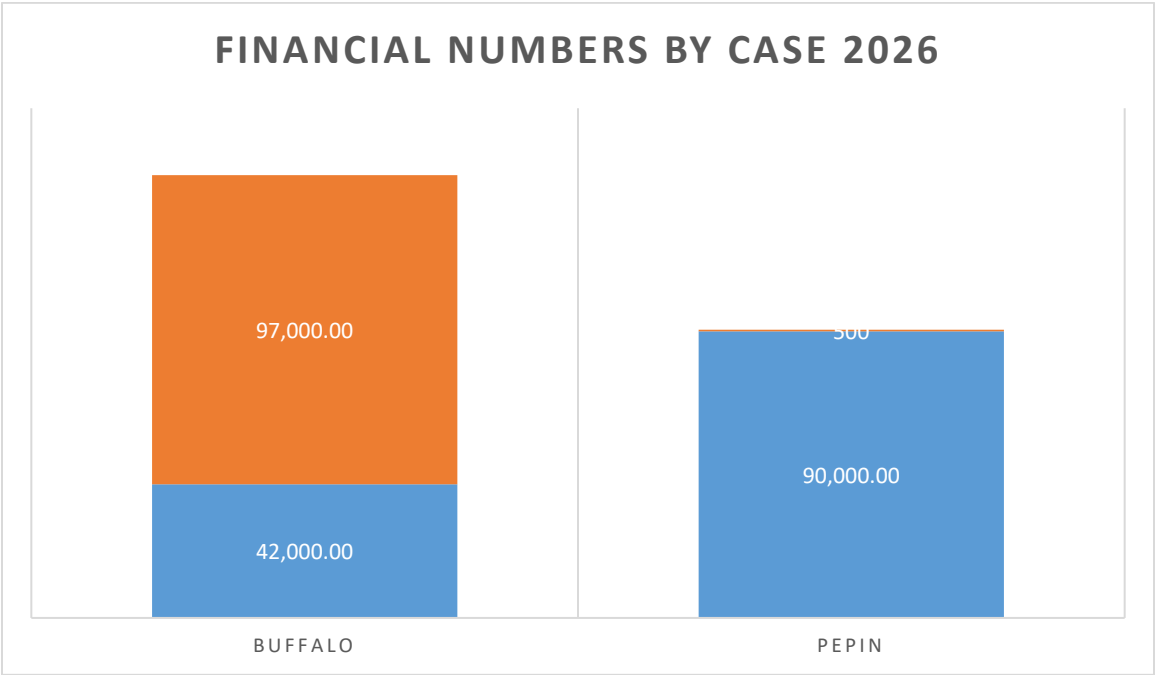


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Sabrina Cyrus, APS Manager
Molli Eckelberg, CSW, Social Worker
Abriel Schuh, Social Worker



(Data as of March 26th, 2026)

Buffalo County Department of Health and Human Services

Social Services Update

April 2026

Accroynms:

CPS- Child Protective Services

YJ- Youth Justice

CCS- Comprehensive Community Services

AODA- Alcohol and other Drug Abuse

MH- Mental Health

IMD- Institutionation for Mental Disease

CBRF- Community-Based Residential Facility

AFH- Adult Family Home

ED- Emergency Detention

CLTS-W- Children's Long-Term Support Waiver

Unit Update:

The vaccant Case Manager/ Social Worker position will be held open in 2026.

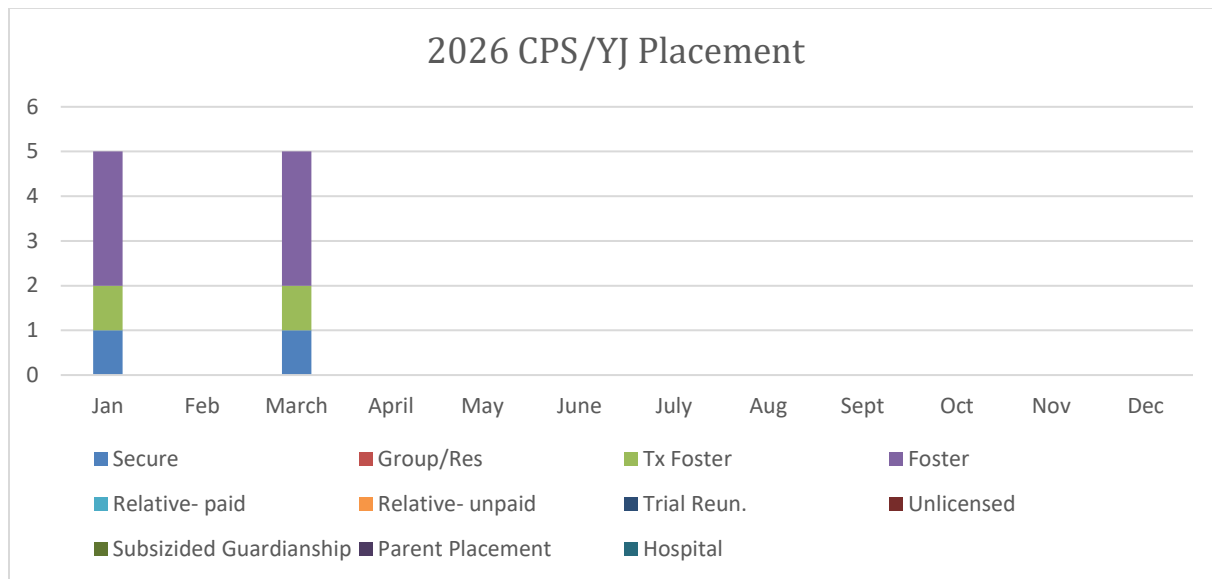
CLTS is the process of their Annual State File Review (audit). Prelinary results are postive and our full report is anticipated mid April.

Caseloads:

WORKER	CASE TYPES/ ROLE	CASELOAD	TOTAL CHILDREN	CHILDREN OHC
1	CLTS-W/ CCS	15		
2	CLTS-W/ CCS	8		
3	CLTS-W	25		
4	CLTS-W/ CCS/ APS	9+		
5	CCS/ EMH/ SABG/ Prime for Life	13		
6	CCS/ EMH/ SABG	8		
7	CPS/ CW (on leave)	3	4	0
8	CPS/ CW/ Youth Justice	10	11	3
9	CPS/ CW	7	10	2
10	CPS/ YJ/ Kinship/ Manager	3	3	0
11	CCS/ EMH/ CLTS/ SABG Manager	0	0	0
12	Kinship/ Foster Care (vacant)	0	0	0

*Please note that caseloads and children in out-of-home care is a moment in time representation as of March 31, 2026. Number includes children informally residing in out-of-home care under Protective Plans or parent placements as detailed below in CPS/JJ Placement graph.

Placements/ Services:



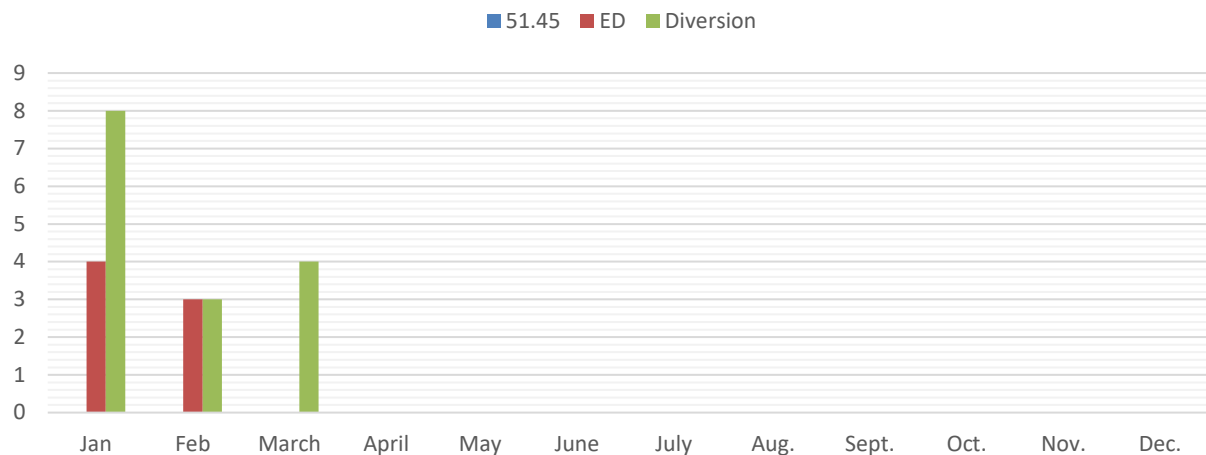
As of March 31, 2026 we have 5 children in various types of out-of-home placements. Of the 7 children, one is in high cost placements.

The category of "parent placement" was added in 2021. This includes children that are removed from a maltreating parent and placed with a protective parent under a TPC or CHIPS action. These were previously reported under unpaid relative. This change was made to more accurately reflect data.

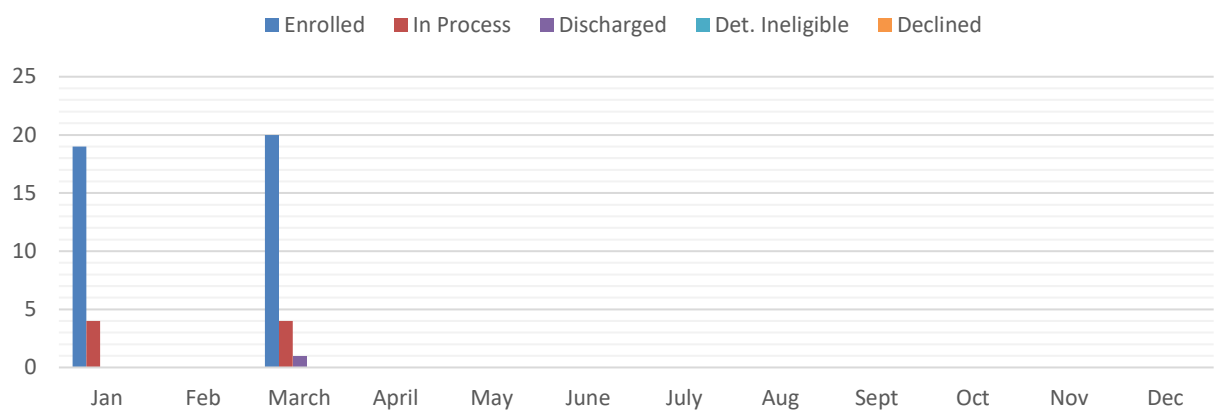
2026 MH/ AODA Placements



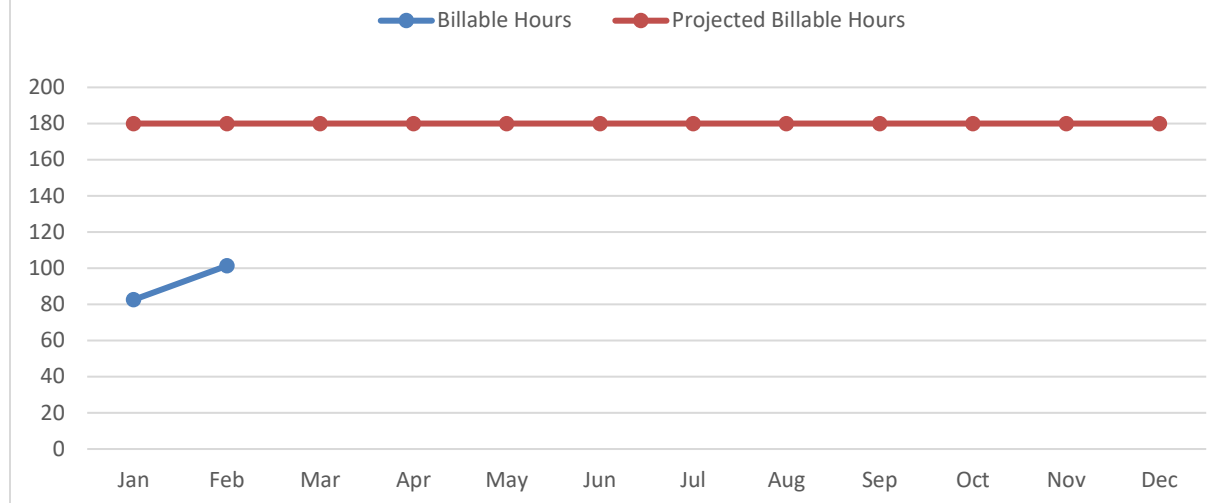
2026 Emergency Detention/ Diversions



2026 CCS Enrollment



2026 CCS Billable Activity



Potential impacts to billable hours: staff PTO, holidays, consumer needs increase or decrease, discharges, enrollments, consumer enters nonbillable status, staff time spent in alternative billable programs and scheduled required reviews.

(Data as of March 31, 2026)