

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, January 09, 2023
Time: 11:30am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action – Law Enforcement Expenditures
9. Review/Discussion/Action – Detective Appointment Approval.
10. Review/Discussion/Action – Replace Open Deputy Position-Nic Scholl
11. Review/Discussion/Action~ Acceptance of K-9/Dare Donations
12. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
13. Review/Discussion/Action ~ Next Meeting Date and Time
14. Public Comment Not Related to Agenda Items
15. Adjournment

Date: January 4th, 2022

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT
COMMITTEE

Date of Meeting: November 14th, 2022

Electronic and Hardcopy Filing Date: November 4th, 2022

1: Call to Order/Roll Call:

Mike Taylor called the meeting to order at 9:30.

Mike Taylor, Nathan Nelson, John Sendelbach, John Hadley, Carol McDonough

Others present: Sheriff Mike Schmidtknecht, Chief Deputy Colin Severson, Lucas Teska, LT. Logan Olson, Detective Mike Osmond, and Administrator Lee Engfer.

2: Public Comments: None

3. Review: Billing town of Modena fire run:

Perry Pronschinske was present for the Town of Modena. Perry advised that it cost Modena \$900.00 for the fire department to come for 1 hour. Sheriff Schmidtknecht advised that when he spoke to Deputy Joe Bresette was clearing the fire department arrived on scene. Sheriff Schmidtknecht advised Perry to read the contract that they have with the fire department and try and renegotiate. Perry advised he has not read it. Sheriff Schmidtknecht made it clear that there were multiple attempts made to contact members of Town Board that evening. Kassie Serum also advised that in the book that dispatch uses to contact people there is only home phone numbers listed. Perry advised that multiple deputies including the Sheriff has his cell number. In future Perry was advised to have Town Board members supply Dispatch with their cell phone contact info if the Board wanted to be contacted.

4: Review/Discussion/Action: Minutes of Previous Meeting:

Motion to approve September Minutes by Nate Nelson accepted minutes, second by Carol McDonough.

5: Review/Discussion: Committee Chair Report: None

6: Review/Discussion/Action: Law Enforcement Vouchers:

Motion to approve October and November vouchers-Mike Taylor accepted

7: Review/Discussion/Action ~ Law Enforcement Expenditures:

Sheriff Schmidtknecht advised that over all we are under, we don't have updated numbers yet and we are not sure when they will be fixed. We are currently at 79% which is a little under where we should be at for the year. Mike Taylor excepted the reports.

8: Review/Discussion/Action ~ Chief Deputy Position Description Revision

Sheriff Schmidtknecht advised that it hasn't been updated in a while, he advised that after it gets approved here that it will then go to the HR committee to approve it. Motion to approve by Nate Nelson and seconded by John Hadley. All passed.

9. Review/Discussion/Action ~ Chief Deputy Appointment Approval

Sheriff Schmidtknecht advised that he had picked Colin Severson to take the role as Chief Deputy. Colin Severson left our Office back in 2018 to take a new role as Chief of Police in Mondovi. Now he will be leaving Mondovi to come back here. John Hadley wanted to confirm with soon to be Sheriff Mike Osmond to make sure he was on the same page with hiring Colin Severson. Mike Osmond advised he reached out to Colin to come back.

10: Review/Discussion/Action ~Acceptance of K-9 Donation:

Sheriff Schmidtknecht advised that we received 2 donations for the K-9 program. The first one was from Karen Solverson in the amount of \$25.00 and the second one was from Rheta and Ronald Brownell in the amount of \$150.00. Mike Taylor accepted the donations.

11. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Schmidtknecht advised that car vs. deer are starting to happen. We just had a squad hit a deer and our deductible is \$5,000. Sheriff Schmidtknecht gave Tammy's report for phone calls, in September we had a total of 2,573 call and out of those calls 210 were 911 calls. Year to date we have just over 24,000 calls with 1772 of those calls were 911 calls. Sheriff Schmidtknecht advised that he has been busy with preparing people for new positions.

Lee Engfer gave the Chief Deputy report. Lee advised that September calls are up, traffic accidents are down. Civil process and warrants are normal, and overtime is up, mileage was within norm.

12: Review/Discussion ~ Emergency Management Report:

Lucas Teska advised that he entered a contract with Everbridge for Mass notifications. Lucas advised he attended the WEMA, MABAS conferences. He participated in a regional exercise to satisfy grant. He also attended a two-day ICS/EOC interface class in Altoona. Teska also attended two four-hour classes on Winter Weather Hazards. Teska advised he submitted his application for 2023 EMPG and EPCRA grants. Teska met with WEM regional director to go over 2022 grant close out requirements. He is updating county EOP as part of plan of work agreement for grant

13: Review/Discussion ~ Emergency Management current Expenditures:

Lucas Teska advised he is at 76% spent and is over on retirement on the risk management and emergency management.

14: Review/Discussion ~ The Committee May go into Closed Session to Discuss Personnel Evaluations

Nathan made a motion to go into closed session, John seconded the motion.
Mike Taylor-yes, Nathan Nelson-yes, John Sendelbach-yes, John Hadley-yes, and Carol McDonough-yes

15. Review/Discussion/Action ~ The Committee May Return to Open Session

Nathan made a motion to come out of closed session, Carol seconded the motion. Mike Taylor-yes, Nathan Nelson-yes, John Sendelbach-yes, John Hadley-yes, and Carol McDonough-yes

16: Review/Discussion/Action ~ Next Meeting Date and Time:

A meeting for January 9th, 2022, at 11:30 was scheduled.

17: Public comment not related to agenda items: None

18: Adjournment:

11:10AM, John made a motion for adjournment, second by Nathan

Kassie Serum, Secretary



LUCAS TESKA,
EMERGENCY MANAGEMENT,
RISK MANAGEMENT/ SAFETY DIRECTOR
407 South Second Street
PO Box 494
Alma, WI 54610
Email: lucas.teska@buffalocountywi.gov
Phone (608) 685-6298

LEEM Committee Report

January 2023

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Uploaded all contacts and groups into the new alerting system
- Attended last 2 in person class needed to obtain WI basic EM certification
- Need to complete 6 online classes and a final test for Basic Certification
- Attended 2 regional meetings held in BRF and at the Eau Claire Airport
- Completed the updates for 4 offsite plans in our county
- Started the 2022 grant close out process
- County EOP updated as part of Plan of Work agreement for grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

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Report Selection:

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52610_____ 10.02.52610_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 12 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	38,293.00	0.00	2,945.60	38,146.72	146.28	99 -----
121 PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0
122 OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
141 PER DIEM	160.00	0.00	0.00	140.00	20.00	87 -----
TOTAL: SALARIES & WAGES.....	38,453.00	0.00	2,945.60	38,286.72	166.28	99 -----
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	2,730.00	0.00	200.44	2,670.87	59.13	97 -----
152 RETIREMENT-EMPLOYERS SHARE	1,316.00	0.00	191.46	2,506.18	1,190.18-	190 -----!!!!
154 HEALTH INSURANCE	10,397.00	0.00	940.18	11,584.57	1,187.57-	111 -----!
155 LIFE INSURANCE	7.00	0.00	0.52	6.89	0.11	98 -----
156 WORKER'S COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00	0
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FRINGE BENEFITS.....	15,450.00	0.00	1,332.60	16,768.51	1,318.51-	108 -----
CONTRACTUAL SERVICES.....						
210 AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0
225 TELEPHONE	4,500.00	0.00	18.99	3,969.40	530.60	88 -----
241 VEHICLE REPAIR & MAINTENANCE	1,500.00	0.00	0.00	921.48	578.52	61 -----
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	6,000.00	0.00	18.99	4,890.88	1,109.12	81 -----
SUPPLIES.....						
310 OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	0
311 POSTAGE	50.00	0.00	0.00	1.06	48.94	2
314 OFFICE EQUIPMENT	600.00	0.00	0.00	10.54	589.46	1
316 COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	7.97	217.03	3
321 ADVERTISING & PRINTING	500.00	0.00	0.00	126.00	374.00	25 --
322 PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0
324 MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0
326 REGISTRATION FEES & TUITION	800.00	0.00	0.00	425.00	375.00	53 -----
327 EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0
329 EDUCATIONAL PROGRAMS	200.00	0.00	0.00	0.00	200.00	0
331 MILEAGE	100.00	0.00	0.00	0.00	100.00	0
332 BOARD MILEAGE	900.00	0.00	130.00	479.94	420.06	53 -----
337 MEALS	100.00	0.00	0.00	0.00	100.00	0
338 LODGING	700.00	0.00	0.00	450.00	250.00	64 -----
343 EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0
351 VEHICLE GAS	1,500.00	0.00	136.12	1,055.59	444.41	70 -----
353 MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	630.00	3,601.00	14 -
TOTAL: SUPPLIES.....	10,641.00	0.00	266.12	3,186.10	7,454.90	29 --

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE
10	GENERAL FUND					
02	PUBLIC SAFETY					
52610	EMERGENCY GOVERNMENT					
0000	PROJECT					
	OTHER EXPENDITURES.....					
511	INSURANCE	450.00	0.00	0.00	0.00	450.00 0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00 0
998	CONTINGENCIES	500.00	0.00	0.00	110.00	390.00 22 --
	TOTAL: OTHER EXPENDITURES.....	950.00	0.00	0.00	110.00	840.00 11 -
	TOTAL: PROJECT	71,494.00	0.00	4,563.31	63,242.21	8,251.79 88 -----
4001	HOMELAND SEC-IFERN BASE STAT					
	SUPPLIES.....					
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00 0
4011	PRE-DISASTER MITIGATION PROG					
	CONTRACTUAL SERVICES.....					
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00 0
	OTHER EXPENDITURES.....					
994	INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: EMERGENCY GOVERNMENT	71,494.00	0.00	4,563.31	63,242.21	8,251.79 88 -----
	TOTAL: PUBLIC SAFETY	71,494.00	0.00	4,563.31	63,242.21	8,251.79 88 -----
	TOTAL: GENERAL FUND	71,494.00	0.00	4,563.31	63,242.21	8,251.79 88 -----

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
-----	-----	-----	-----	-----	-----	---
GRAND TOTAL	71,494.00	0.00	4,563.31	63,242.21	8,251.79	88 -----
TOTAL NUMBER OF RECORDS PRINTED	38					

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52710_____ 10.02.52710_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 12 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8001	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52710 COUNTY JAIL						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	726,108.00	0.00	43,195.33	530,243.75	195,864.25	73 -----
121 PARTTIME PAY	24,076.00	0.00	1,527.91	23,431.81	644.19	97 -----
122 OVERTIME PAY	70,000.00	0.00	8,402.54	63,856.67	6,143.33	91 -----
131 SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134 HOLIDAY PAY	13,000.00	0.00	0.00	33,297.58	20,297.58-	256 -----!!!!
TOTAL: SALARIES & WAGES.....	833,184.00	0.00	53,125.78	650,829.81	182,354.19	78 -----
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	58,475.00	0.00	3,819.34	47,317.27	11,157.73	80 -----
152 RETIREMENT-EMPLOYERS SHARE	54,157.00	0.00	3,453.19	41,750.34	12,406.66	77 -----
153 RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	530.17	530.17-	9999 -----!!!!
154 HEALTH INSURANCE	161,352.00	0.00	9,657.40	107,903.57	53,448.43	66 -----
155 LIFE INSURANCE	202.00	0.00	9.94	123.92	78.08	61 -----
157 HEALTH INSURANCE INCENTIVE	2,400.00	0.00	200.00	2,400.00	0.00	100 -----
TOTAL: FRINGE BENEFITS.....	276,586.00	0.00	17,139.87	200,025.27	76,560.73	72 -----
CONTRACTUAL SERVICES.....						
216 EXTERMINATOR	50.00	0.00	0.00	0.00	50.00	0
219 OTHER PROFESSIONAL SERVICES	51,658.73	0.00	0.00	52,012.14	353.41-	100 -----
245 FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246 BUILDING REPAIR & MAINTENANC	3,460.00	0.00	0.00	551.75	2,908.25	15 -
248 MAINTENANCE CONTRACTS	34,500.00	0.00	4,104.00	27,543.54	6,956.46	79 -----
297 CONTRACTED MENTAL HEALTH	10,100.00	0.00	0.00	10,082.71	17.29	99 -----
298 CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	9,346.32	56,113.20	23,886.80	70 -----
TOTAL: CONTRACTUAL SERVICES.....	179,768.73	0.00	13,450.32	146,303.34	33,465.39	81 -----
SUPPLIES.....						
314 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
316 COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317 FURNITURE AND FURNISHINGS	500.00	0.00	493.99	493.99	6.01	98 -----
320 PUBLICATIONS,SUBSCRIP,BOOKS	400.00	0.00	0.00	0.00	400.00	0
327 EMPLOYEE EDUCATION & TRAININ	20,000.00	0.00	457.86	5,479.43	14,520.57	27 --
344 JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345 INMATE EXPENSE	8,000.00	0.00	805.85	3,596.36	4,403.64	44 ----
346 UNIFORMS	1,500.00	0.00	0.00	1,771.05	271.05-	118 -----!
353 MACHINERY & EQUIPMENT	500.00	0.00	44.40	471.48	28.52	94 -----
TOTAL: SUPPLIES.....	30,900.00	0.00	1,802.10	11,812.31	19,087.69	38 ---
TOTAL: PROJECT	1,320,438.73	0.00	85,518.07	1,008,970.73	311,468.00	76 -----
TOTAL: COUNTY JAIL	1,320,438.73	0.00	85,518.07	1,008,970.73	311,468.00	76 -----
TOTAL: PUBLIC SAFETY	1,320,438.73	0.00	85,518.07	1,008,970.73	311,468.00	76 -----
TOTAL: GENERAL FUND	1,320,438.73	0.00	85,518.07	1,008,970.73	311,468.00	76 -----

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
*** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,320,438.73	0.00	85,518.07	1,008,970.73	311,468.00	76 -----

TOTAL NUMBER OF RECORDS PRINTED 28

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52110_____ 10.02.52110_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 12 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8001	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SALARIES & WAGES.....						
111	777,361.00	0.00	60,565.28	757,128.97	20,232.03	97	-----
121	10,765.00	0.00	340.08	10,816.09	51.09-	100	-----
122	25,000.00	0.00	2,484.71	1,214.13	23,785.87	4	
131	0.00	0.00	0.00	0.00	0.00	0	
133	0.00	0.00	0.00	0.00	0.00	0	
134	10,000.00	0.00	0.00	34,788.28	24,788.28-	347	-----!!!!
141	2,600.00	0.00	210.00	1,350.00	1,250.00	51	-----
TOTAL:	825,726.00	0.00	63,600.07	805,297.47	20,428.53	97	-----
	FRINGE BENEFITS.....						
151	61,041.00	0.00	4,703.35	59,787.04	1,253.96	97	-----
152	95,360.00	0.00	7,414.83	93,566.91	1,793.09	98	-----
153	32,527.00	0.00	1,744.51	22,417.07	10,109.93	68	-----
154	94,019.00	0.00	7,823.28	94,522.36	503.36-	100	-----
155	89.00	0.00	6.43	89.61	0.61-	100	-----
157	9,600.00	0.00	800.00	9,100.00	500.00	94	-----
TOTAL:	292,636.00	0.00	22,492.40	279,482.99	13,153.01	95	-----
	CONTRACTUAL SERVICES.....						
201	5,000.00	0.00	175.00	2,702.02	2,297.98	54	-----
209	4,000.00	0.00	0.00	1,170.07	2,829.93	29	--
219	0.00	0.00	0.00	0.00	0.00	0	
225	77,242.00	0.00	5,591.28	65,263.58	11,978.42	84	-----
226	35,318.00	0.00	103.02	38,093.02	2,775.02-	107	-----
227	9,435.00	0.00	0.00	9,129.00	306.00	96	-----
241	10,000.00	0.00	273.37	7,414.25	2,585.75	74	-----
243	300.00	0.00	17.48	17.48	282.52	5	
244	0.00	0.00	0.00	0.00	0.00	0	
248	4,247.00	0.00	75.00	3,430.00	817.00	80	-----
TOTAL:	145,542.00	0.00	6,235.15	127,219.42	18,322.58	87	-----
	SUPPLIES.....						
310	200.00	0.00	0.00	179.38	20.62	89	-----
311	700.00	0.00	0.00	593.36	106.64	84	-----
312	200.00	0.00	0.00	109.00	91.00	54	-----
314	0.00	0.00	0.00	0.00	0.00	0	
315	0.00	0.00	0.00	0.00	0.00	0	
316	12,350.00	0.00	244.84	1,661.83	10,688.17	13	-
317	0.00	0.00	0.00	0.00	0.00	0	
320	200.00	0.00	0.00	52.00	148.00	26	--
322	3,000.00	0.00	428.95	3,251.42	251.42-	108	-----
324	850.00	0.00	0.00	825.00	25.00	97	-----

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT

10 GENERAL FUND

02 PUBLIC SAFETY

52110 LAW ENFORCEMENT

0000 PROJECT

SUPPLIES.....

326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0	
327	EMPLOYEE EDUCATION & TRAININ	5,500.00	0.00	207.71	5,029.02	470.98	91 -----
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	142.25	142.25-	9999 -----!!!!
337	MEALS	0.00	0.00	0.00	53.32	53.32-	9999 -----!!!!
338	LODGING	0.00	0.00	0.00	172.00	172.00-	9999 -----!!!!
346	UNIFORMS	6,000.00	0.00	286.85	1,303.59	4,696.41	21 --
347	POLICE SUPPLIES & AMMUNITION	7,000.00	0.00	0.00	8,050.72	1,050.72-	115 -----!
351	VEHICLE GAS	33,000.00	0.00	4,016.65	58,716.97	25,716.97-	177 -----!!!!
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	22.73	459.64	59.64-	114 -----!
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
355	TIRES & BATTERIES	7,500.00	0.00	0.00	1,380.85	6,119.15	18 -
TOTAL:	SUPPLIES.....	76,900.00	0.00	5,207.73	81,980.35	5,080.35-	106 -----

OTHER EXPENDITURES.....

511	INSURANCE	10,000.00	0.00	3,176.87	3,453.23	6,546.77	34 ---
521	OFFICIALS BONDS	12.00	0.00	0.00	37.60	25.60-	313 -----!!!!
998	CONTINGENCIES	36,268.00	0.00	0.00	5,848.68	30,419.32	16 -
TOTAL:	OTHER EXPENDITURES.....	46,280.00	0.00	3,176.87	9,339.51	36,940.49	20 --
TOTAL:	PROJECT	1,387,084.00	0.00	100,712.22	1,303,319.74	83,764.26	93 -----

1203 LIVESCAN GRANT

CONTRACTUAL SERVICES.....

248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
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1204 WIBRS GRANT

CONTRACTUAL SERVICES.....

248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
-----	-----------------------	------	------	------	------	------	---

TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
--------	---------------------------	------	------	------	------	------	---

TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
--------	-------------	------	------	------	------	------	---

1210 CORONAVIRUS JAIL SAFETY GRNT

OTHER EXPENDITURES.....

991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
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995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
-----	------------------------	------	------	------	------	------	---

TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
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TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
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1220 LE GRANT/CONTRACT

SALARIES & WAGES.....

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
02 PUBLIC SAFETY							
52110 LAW ENFORCEMENT							
1220 LE GRANT/CONTRACT							
SALARIES & WAGES.....							
122 OVERTIME PAY	0.00	0.00	507.90	13,137.18	13,137.18-	9999	-----!!!!
TOTAL: SALARIES & WAGES.....	0.00	0.00	507.90	13,137.18	13,137.18-	9999	-----!!!!
FRINGE BENEFITS.....							
151 SOCIAL SECURITY	0.00	0.00	37.75	974.15	974.15-	9999	-----!!!!
152 RETIREMENT-EMPLOYERS SHARE	0.00	0.00	61.15	1,581.43	1,581.43-	9999	-----!!!!
153 RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	11.52	275.55	275.55-	9999	-----!!!!
154 HEALTH INSURANCE	0.00	0.00	85.48	722.86	722.86-	9999	-----!!!!
155 LIFE INSURANCE	0.00	0.00	0.03	0.44	0.44-	9999	-----!!!!
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: FRINGE BENEFITS.....	0.00	0.00	195.93	3,554.43	3,554.43-	9999	-----!!!!
TOTAL: LE GRANT/CONTRACT	0.00	0.00	703.83	16,691.61	16,691.61-	9999	-----!!!!
1230							
OTHER EXPENDITURES.....							
999 MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: LAW ENFORCEMENT	1,387,084.00	0.00	101,416.05	1,320,011.35	67,072.65	95	-----
TOTAL: PUBLIC SAFETY	1,387,084.00	0.00	101,416.05	1,320,011.35	67,072.65	95	-----
TOTAL: GENERAL FUND	1,387,084.00	0.00	101,416.05	1,320,011.35	67,072.65	95	-----

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,387,084.00	0.00	101,416.05	1,320,011.35	67,072.65	95 -----

TOTAL NUMBER OF RECORDS PRINTED 60

Report Selection:

Due to the current security settings,
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.07.57210_____ 10.07.57210_____

Approval Plan..... _____ thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 12 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8001	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING
 REVISED BUDGET ENCUMBERED AND IN PROCESS AND IN PROCESS BALANCE PCT

		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT	
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	70,000.00	0.00	6,393.02	94,516.78	24,516.78-	135 -----!!!
999	SHERIFF CAR PURCHASES	9,000.00	0.00	0.00	6,715.32	2,284.68	74 -----
TOTAL:	OTHER EXPENDITURES.....	79,000.00	0.00	6,393.02	101,232.10	22,232.10-	128 -----!!
TOTAL:	PROJECT	79,000.00	0.00	6,393.02	101,232.10	22,232.10-	128 -----!!
TOTAL:	SHERIFF CAR PURCHASES	79,000.00	0.00	6,393.02	101,232.10	22,232.10-	128 -----!!
TOTAL:	CAPITAL OUTLAY	79,000.00	0.00	6,393.02	101,232.10	22,232.10-	128 -----!!
TOTAL:	GENERAL FUND	79,000.00	0.00	6,393.02	101,232.10	22,232.10-	128 -----!!

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

*** USER MAY NOT HAVE ACCESS ***
 *** TO ALL ACCOUNTS IN RANGE ***

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	79,000.00	0.00	6,393.02	101,232.10	22,232.10-	128 -----!!

TOTAL NUMBER OF RECORDS PRINTED 3

Jail & Dispatch Monthly Report

November 2022

Lt. Logan Olson

Bookings

November Bookings – 24

2022 Total Bookings – 303

Average Daily Population – 14.27 Total – 10.97 Male Average & 3.33 Female Average

Person/s Awaiting Transport to Buffalo County Jail

4 awaiting to be transported here as of November 30th

Current Huber/Electronic Monitoring

1 Working Huber Inmate

2 Huber & Not Working

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

November Jail Programs

Love & Logic

Coping with Anger

Men's Journaling

Change Company

Jail & Dispatch Training

N/A

Jail Related Incidents

N/A

Additional Items:

N/A

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**

Jail & Dispatch Monthly Report

December 2022

Lt. Logan Olson

Bookings

December Bookings – 27

2022 Total Bookings – 330

Average Daily Population – 14.39 Total – 11.55 Male Average & 2.84 Female Average

Person/s Awaiting Transport to Buffalo County Jail

5 awaiting to be transported here as of December 31st

Current Huber/Electronic Monitoring

1 Working Huber Inmate

1 Huber & Not Working

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

December Jail Programs

Female Classes

- Change Company
- Coping with Anger

Male Classes

- Boundaries
- Change Company

Jail & Dispatch Training

Guardian RFID Cell Check System

Jail Related Incidents

N/A

Additional Items:

N/A

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**