

*County of Buffalo*  
*Alma, Wisconsin*  
***Notice of Public Meeting***

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**AGENDA**

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**Committee:** Land Conservation & Ag and Extension Committee  
**Date:** Tuesday, September 6, 2022  
**Time:** 6:00 p.m.  
**Location:** 3<sup>rd</sup> Floor County Board Room  
**Remote Access:** [Click here to join the meeting](#)

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The meeting is open to the public, but portions may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Roll Call of Members
3. Public comment regarding any matters that will be taken up by the Committee at this meeting.
4. Review/Discussion/Action ~ Minutes of the Previous Meeting

***AG AND EXTENSION***

5. Review/Discussion/Action ~ Draft 2023 Extension Budget
6. Review/Discussion ~ FoodWise position update
7. Educator Reports

***LAND CONSERVATION***

8. Review/Discussion/Action ~ Approval of SEG Funding For Stanton in combination with Eau Claire County LCD
9. Review/Discussion/Action ~ Trout Unlimited Letter of Support for RCPP
10. Review/Discussion/Action ~ Resource Management Hire at Step 4
11. Review/Discussion/Action ~ Truck Lease
12. Review/Discussion/Action ~ Proposed NMM Fee Structure
13. Review/Discussion/Action ~ Present Draft Budget for Land Conservation and NMM
14. Land Conservationist Report
15. Review/Discussion/Action ~ Next Meeting Date and Time
16. Chairperson's Report
17. Public Comment Not Related to Agenda Items
18. Adjournment

Date: August 30, 2022

Dwight Ruff, Chair

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By: Roxann M. Halverson, County Clerk

**Board Members:** If unable to attend, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

**Persons with Disabilities:** Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

**Public Access to the Courthouse:** The South Entrance will be the only access to the building after 4:30 p.m.

*Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body*

## **Buffalo County Minutes**

**Committee/Board:** Land Conservation & Ag and Extension Committee

**Date of Meeting:** Monday, August 1st, 2022

Chair Mr. Dwight Ruff called the meeting to order at 6:00 p.m.

**Board Members Present:** Mr. Dwight Ruff, Mr. Brad Schmidtknecht, Mr. John Sendelbach, Mr. John Hadley, Mr. Gary Stanton, Farmer Representative Mr. Joe Bragger

**Others Present for All or Portions of the Meeting:**

Mr. Cale Severson, Ms. Patricia Malone, Mr. Carl Duley, Ms. Mary Cambell-Wood, Mr. Briar Golden, Mr. Tim Barth, Mr. Chris Passauer, Mr. Steve Segerstrom in person, Ms. Annie Lisowski, Ms. Marie Ritscher, Mr. Nels Anderson-virtual

**Minutes:** Mr. Brad Schmidtknecht made a motion seconded by Mr. John Sendelbach to approve the minutes of the previous meeting on June 6th and special meeting on June 25th, 2022 as sent. Motion Carried.

**Public Comments Regarding Posted Agenda Items:**

The committee took this time to introduce themselves and staff to John Hadley, newly appointed to the board. Mr. Hadley shared some of his background with us.

**Ag and Extension Portion**

1. Educator Reports:
  - a. Annie Lisowski shared highlights of the 4-H/Youth Development summer.
    - i. The C-FC afterschool program was awarded national recognition for program quality.
    - ii. 400 + youth participated in Farm Safety Day.
    - iii. Highlighted the learning occurring at STEAM Days.
    - iv. They have had a record number of teen court cases.
    - v. They are in final preparation for the fair, and a number of pre-fair events have occurred (horse show, clothing revue, etc.)
    - vi. Getting ready for fall programming.
  - b. Mary Campbell Wood is getting caught up on her court ordered parenting classes. Evaluation has shown that the program reduces stress and improves co-parenting skills.
    - i. She updated the committee on the "Moving Forward" program for re-entry of justice involved individuals. The new jail administrator in Buffalo County is making a big difference in allowing her to provide programming to inmates.

- ii. Her work with Veterans Service Officers to train providers help veterans transition back to civilian life is going well.
    - iii. We will be moving our office to the first floor next week.
  - c. Carl Duley provided his report.
    - i. He worked with a local school district to provide Tractor Safety Day. All participants passed.
    - ii. He is entering into harvest season for his experimental plots starting with industrial hemp. The small grain results are mixed.
    - iii. Hazelnut work was updated. He received word that the seedlings/trees will be ready soon. There will only be about half the budgeted number (2000 out of 4000), but Cale was able to get the grant to carry over. Our hazelnut tour will be coming soon. There will be a tour in La Crosse on 8/15/22. The Alma Hemp Field Day will be on August 19.
- 2. Annual Report – Malone presented a summary of the 2021 Annual Report to the committee. It is on file in the Extension Office and will be presented at the next county board meeting.
- 3. FoodWise and staffing changes. Marie Ritscher will retire from her FoodWise position on August 5. The plan as we know it is to replace her with a half time educator to cover both Pepin and Buffalo Counties. She will also be retiring from her 4-H position in Pepin County. This can provide us an opportunity to look at how best to provide 4-H and community youth development education in both counties.
  - a. Malone also shared an invitation to attend an Area 9 meeting on August 11 in Arcadia.

## **Land Conservation Portion**

### **Review/Discussion~ BWS Update**

County Conservationist Mr. Cale Severson led discussion on how he had received correspondence from Mr. John Behling about the memorandum that was prepared by his office for the Land Conservation and Ag and Extension Committee. The memo stated that a sale was still in process. Mr. Barth and Mr. Segerstrom both spoke to this topic and they had hoped to have it be done by the end of August.

### **Review/Discussion/Action ~ A Resolution to Authorize Unspent CAPX2020 Funding Under Resolution #17-12-02 To Be Reallocated to PL-566 Repairs and Maintenance Fund**

Mr. Cale Severson spoke about the topic. This resolution was presented to move funding from a non active account to a usable account for the repairs and maintenance of structures. There are several thousands of dollars needed over what the present dollar amount is in the account for these repairs and to do them, funding is needed. Mr. Sendelbach made a motion to approve the resolution, seconded by Mr. Schmidtknecht. Roll call vote- Mr. Dwight Ruff-yes, Mr. Brad Schmidtknecht-yes, Mr. John Sendelbach-yes, Mr. John Hadley-yes, Mr. Gary Stanton-yes, Mr. Joe Bragger-yes. Motion carried.

### **Review/Discussion ~ Update on PL-566 and CCC repairs**

Mr. Severson led discussion on the repairs that are needed on the Greenheck PL-566 structure and the Hoksch CCC structure. Dirt work and concrete repair on the Greenheck structure could total \$22,000. The dirt work on the CCC is \$21,000. Mowing of approximately four PL-566 structures is about \$4,000. This totals to \$47,000, barring any repairs that might be needed on the other 11 structures. The County puts in \$4,000 per year into the account which will be taken up by the mowing rotation, but future costs of professional inspections and other damages will need to be addressed once the bonus CapX funds are exhausted.

### **Review/Discussion/Action ~ Change of Verbiage and Allocated Amounts for Trout Stream CapX2020 money**

Mr. Cale Severson held a discussion about changing the maximum of \$5,000 per project and \$10,000 per landowner to a higher amount. Discussion was held to maintain the current numbers. Mr. Schmidtknecht made a motion to leave the amounts as they are. Mr. Sendelbach second, motion carried.

### **Review/Discussion ~ Computer purchase for the Conservation Technician**

Mr. Severson spoke on this topic. He said the computer was in need of replacement in March of 2023. The current computer doesn't have enough power to run Civil 3D and needed much more memory and a stronger video card. Itechra quoted the needed computer at \$4,050 but on the website the computer was \$2,489 that week as it was 40% off. Mr. Ryan VanDeWalle made the decision to purchase it at that low price to save money for the County. Mr. Joe Bragger made the motion to approve the purchase with a second by Mr. John Sendelbach. Roll call vote- Mr. Dwight Ruff-yes, Mr. Brad Schmidtknecht-yes, Mr. John Sendelbach- yes, Mr. John Hadley-yes, Mr. Gary Stanton-yes, Mr. Joe Bragger-yes. Motion carried.

### **Land Conservationist Report:**

Mr. Cale Severson discussed attending the summer County Conservation meeting and meeting counterparts from other counties, and hearing about the work that is happening. He discussed doing CREP inspections with DATCP and future follow up that is required. Discussion was held on Water Quality Trading and what is needed. He said he went to the Buffalo County Conservation Alliance meeting and met folks. He spoke of the audit and what that has taken in time commitment. He has met with the Aquatic Invasive Species partnership. He finally spoke on the West-Central Conservation tour. They visited many good projects and saw good conservation going into the landscape.

### **Review/Discussion/Action Regarding the Next Meeting Date and Time:**

Tuesday September 2<sup>nd</sup>, 6 pm.

### **Chairperson's Report:**

Nothing to report

### **Public Comments Not Related to Agenda Items:**

**Adjournment:** Mr. Joe Bragger made a motion to adjourn at 8:30 p.m., Seconded by Mr. Gary Stanton, Carried.

Respectfully Submitted,

Cale Severson  
County Conservationist



## Buffalo County

### Land Conservation and Resource Management Department

Cale Severson, County Conservationist  
Joe Krumrie, Land Conservation Technician  
Briar Golden, Resource Management Specialist

Date: August 30, 2022

To the Regional Conservation Partnership Program Review Committee,

Buffalo County Land Conservation and Resource Management Department is writing this letter in support of the *Driftless Area Habitat for the Wild & Rare – Phase 3*, proposal submitted by Trout Unlimited for the Regional Conservation Partnership Program.

Our county delivers programs and projects to address excess nutrient and sediment sources in surface waters of the Mississippi River Basin's Driftless Area Watersheds and has as a long history of providing technical assistance, funding for conservation, and developing educational programs to engage landowners. From 2019 - 2022, we spent approximately \$5,000 in non-federal technical assistance and \$15,000 in financial assistance dollars on 6 projects in support of coldwater stream restoration in our county.

From 2023 to 2028 we anticipate spending approximate \$8,000 in non-federal technical assistance and \$25,000 in financial assistance dollars in support of coldwater stream restoration in our county. We expect approximately \$25,000 in federal dollars with another \$25,000 in private matching dollars from this award based on past experience and current interest from landowners.

There is sustained demand for conservation work in the Driftless. Opportunities such as the *Driftless Area Habitat for the Wild & Rare RCPP* help expand technical and financial assistance for our county's landowners. We support the Trout Unlimited proposal to renew the RCPP program: *Driftless Area Habitat for the Wild & Rare*.

Sincerely,

Cale Severson  
Buffalo County Conservationist

## NMM budget calculation

### Resource Management Specialist – 50 percent

- Salary and Benefits: \$32,542.73

### Conservation Technician-5 percent

- Salary and Benefits: \$3,224.97

### Land Conservation – 5 percent

- Salary and Benefits: \$4429.89

### Administrative Assistant-1 percent

- Salary and Benefits: 256.97

### Corporation Council-1 percent

- \$60,000/yr: \$600

### Cell phone

- \$47.50 per month x 12 = \$570

### Office Phone

- \$660

### Gas

- \$1,912.50

### Truck

- \$758 (lease) x 12 = \$9,096

### Postage/hearing notices/office supplies

- \$200

**Total: \$54,093.06**

374 open acres (\$150)= \$56,100

2023 LAND CONSERVATION DEPARTMENT BUDGET

	A	B	C	D	E	F	G	H	I
1	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/30/2020	06/30/2021	2021 ESTIMATE	2021 ADOPTED	2022 ADOPTED	2023 ESTIMATED
2	REVENUES								
3	TAXES								
4	24.11.41110.0000	GENERAL PROPERTY TAXES	\$107,759.69	\$120,714.00	\$117,109.00	\$117,109.00	\$117,109.00	\$13,458.00	
5	24.12.44220.0000	AG WASTE STORAGE PERMITS	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	24.13.43582.0000	STATE AID EROSION CONTROL & STAFFING GRANT (\$126,351 - Staffing \$60,000 - Bond & \$20,000 - Seg	\$167,281.67	\$208,441.27	\$0.00	\$175,302.00	\$175,302.00	\$210,164.00	\$206,351.00
7	<b>SUB TOTAL</b>		<b>\$275,091.36</b>	<b>\$329,155.27</b>	<b>\$117,109.00</b>	<b>\$292,411.00</b>	<b>\$292,411.00</b>	<b>\$223,622.00</b>	<b>\$206,351.00</b>
8									
9	PUBLIC CHARGES								
10	24.14.46910.0000	MISC GENERAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	24.17.49210.0000	TRANSFER FROM GENERAL FUND	\$19,690.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	24.16.48518.0000	NUTRIENT MGMT FARMER ED GRANT	\$3,000.00	\$4,757.50	\$29.50	\$4,500.00	\$0.00	\$4,500.00	\$0.00
13	24.17.49310.0000	APPLIED FROM FUND BALANCE						\$81,500.00	
14	<b>TOTAL REVENUES</b>		<b>\$297,781.51</b>	<b>\$333,912.77</b>	<b>\$117,138.50</b>	<b>\$296,911.00</b>	<b>\$292,411.00</b>	<b>\$309,622.00</b>	<b>\$206,351.00</b>



2023 LAND CONSERVATION DEPARTMENT BUDGET

	A	B	C	D	E	F	G	H	I
15									
16	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/30/2020	06/30/2021	2021 ESTIMATE	2021 ADOPTED	2022 ADOPTED	2023 ESTIMATED
17	<b>EXPENDITURES</b>								
18	GENERAL GOVERNMENT								
19	24.01.51540.0000.999	SECTION 125 ADM	\$110.55	\$81.60	\$136.00	\$136.00	\$121.00	\$136.00	\$136.00
20	24.06.56112.0000.999	PL-566 WATERSHED MAINT FUND PROJECT	\$10,428.26	\$4,198.74	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
21	24.06.56180.0000.999	NUTRIENT MGMT FARMER ED GRNT	\$3,000.00	\$4,817.00	\$1,250.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
22	24.06.56820.0000.264	EROSION CONTROL PROGRAM LWRM	\$55,433.32	\$91,829.61	\$4,563.42	\$67,650.00	\$67,650.00	\$77,000.00	\$80,000.00
23									
24	<b>SUB TOTAL</b>		<b>\$68,972.13</b>	<b>\$100,926.95</b>	<b>\$5,949.42</b>	<b>\$76,286.00</b>	<b>\$71,771.00</b>	<b>\$85,636.00</b>	<b>\$84,136.00</b>
25									
26	SALARIES & WAGES								
27	24.06.56840.0000.111	SALARIES	\$127,650.58	\$136,495.40	\$68,224.59	\$149,028.00	\$149,028.00	\$150,249.00	\$153,873.20
28	24.06.56840.0000.121	PART TIME SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	24.06.56840.0000.122	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	24.06.56840.0000.131	SICK LEAVE PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	24.06.56840.0000.133	LONGEVITY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	24.06.56840.0000.141	PER DIEM	\$1,240.00	\$710.00	\$287.72	\$1,300.00	\$1,300.00	\$1,300.00	\$3,000.00
33									
34	<b>SUB TOTAL</b>		<b>\$128,890.58</b>	<b>\$137,205.40</b>	<b>\$68,512.31</b>	<b>\$150,328.00</b>	<b>\$150,328.00</b>	<b>\$151,549.00</b>	<b>\$156,873.20</b>

2023 LAND CONSERVATION DEPARTMENT BUDGET

	A	B	C	D	E	F	G	H	I
35	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/30/2020	06/30/2021	2021 ESTIMATE	2021 ADOPTED	2022 ADOPTED	2023 ESTIMATED
36									
37	FRINGE BENEFITS								
38	24.06.56840.0000.151	SOCIAL SECURITY	\$8,987.59	\$9,531.74	\$4,847.03	\$10,283.00	\$10,283.00	\$10,775.00	\$10,876.27
39	24.06.56840.0000.152	RET.EMPLOYERS SHARE	\$8,354.57	\$9,107.78	\$4,596.41	\$10,060.00	\$10,060.00	\$9,767.00	\$10,463.28
40	24.06.56840.0000.153	RET. EMPLOYEE SHARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	24.06.56840.0000.154	HEALTH INSURANCE	\$33,880.87	\$20,323.40	\$15,942.41	\$29,854.00	\$29,854.00	\$30,152.00	\$34,057.49
42	24.06.56840.0000.155	LIFE INSURANCE	\$51.36	\$20.47	\$10.57	\$24.00	\$24.00	\$21.00	\$20.64
43	24.06.56840.0000.156	WORKER'S COMP	\$4,721.97	\$4,738.64	\$0.00	\$4,931.00	\$4,931.00	\$4,931.00	\$4,931.00
44	24.06.56840.0000.158	HEALTH INS. INCENTIVE	\$0.00	\$1,200.00	\$600.00	\$1,200.00	\$1,200.00	\$2,400.00	\$1,800.00
45	24.06.56840.0000.158	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		<b>SUB TOTAL</b>	<b>\$55,996.36</b>	<b>\$44,922.03</b>	<b>\$25,996.42</b>	<b>\$56,352.00</b>	<b>\$56,352.00</b>	<b>\$58,046.00</b>	<b>\$62,148.68</b>
47									
48		<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>\$184,886.94</b>	<b>\$182,127.43</b>	<b>\$94,508.73</b>	<b>\$206,680.00</b>	<b>\$206,680.00</b>	<b>\$209,595.00</b>	<b>\$219,021.88</b>
49									
50	CONTRACTUAL SERVICES								
51	24.06.56840.0000.210	AUDITING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	24.06.56840.0000.219	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	24.06.56840.0000.225	TELEPHONE	\$866.03	\$1,274.27	\$498.06	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
54	24.06.56840.0000.241	VEHICLE MAINTENANCE & REPAIR	\$3,522.79	\$2,743.59	\$414.48	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00
55	24.06.56840.0000.243	OTH MACH OR EQUIP REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	24.06.56840.0000.265	COUNTY CONSERVATION PRGM	\$20,836.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57									
58		<b>SUB TOTAL</b>	<b>\$25,225.71</b>	<b>\$4,017.86</b>	<b>\$912.54</b>	<b>\$3,200.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>
59									
60	SUPPLIES								
61	24.06.56840.0000.310	OFFICE SUPPLIES	\$35.00	\$181.64	\$69.16	\$100.00	\$150.00	\$150.00	\$150.00
62	24.06.56840.0000.311	POSTAGE OFFICE	\$191.99	\$168.19	\$38.69	\$150.00	\$200.00	\$200.00	\$200.00
63	24.06.56840.0000.314	EQUIPMENT/UNIFORMS	\$179.95	-\$20.00	\$0.00	\$100.00	\$150.00	\$150.00	\$150.00
64	24.06.56840.0000.316	COMPUTER EXPENSES & SUPPLIES	\$1,205.22	\$3,791.06	\$0.00	\$2,131.00	\$2,131.00	\$2,200.00	\$2,200.00

2023 LAND CONSERVATION DEPARTMENT BUDGET

	A	B	C	D	E	F	G	H	I
65	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/30/2020	06/30/2021	2021 ESTIMATE	2021 ADOPTED	2022 ADOPTED	2023 ESTIMATED
66									
67	24.06.56840.0000.321	ADV & PRINTING	\$865.70	\$390.66	\$0.00	\$50.00	\$300.00	\$300.00	\$300.00
68	24.06.56840.0000.322	PHOTO COPIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	24.06.56840.0000.323	PRIZES & AWARDS	\$0.00	\$25.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
70	24.06.56840.0000.324	MEMBERSHIP DUES & LICENSES	\$1,416.00	\$1,440.00	\$1,363.00	\$1,440.00	\$1,440.00	\$1,500.00	\$1,500.00
71	24.06.56840.0000.326	REGISTRATION FEES & TUTORIAL	\$265.00	\$0.00		\$300.00	\$300.00	\$300.00	\$300.00
72	24.06.56840.0000.327	EMPLOYEE EDUCATION & TRAINING	\$565.00	\$863.62	\$120.00	\$300.00	\$965.00	\$1,100.00	\$1,100.00
73	24.06.56840.0000.331	MILEAGE	\$65.72	\$190.43	\$0.00	\$175.00	\$200.00	\$200.00	\$200.00
74	24.06.56840.0000.332	BOARD MILEAGE	\$677.36	\$278.52	\$102.29	\$300.00	\$600.00	\$600.00	\$1,530.00
75	24.06.56840.0000.337	MEALS	\$111.20	\$125.00	\$0.00	\$100.00	\$200.00	\$200.00	\$200.00
76	24.06.56840.0000.338	LODGING	\$410.00	\$328.00	\$25.00	\$250.00	\$574.00	\$741.00	\$800.00
77	24.06.56840.0000.391	OTHER SUPPLIES & EXPENSES	\$517.72	\$602.03	\$0.00	\$100.00	\$500.00	\$500.00	\$500.00
78									
79	<b>SUB TOTAL</b>		<b>\$6,505.86</b>	<b>\$8,364.15</b>	<b>\$1,718.14</b>	<b>\$5,546.00</b>	<b>\$7,760.00</b>	<b>\$8,191.00</b>	<b>\$9,180.00</b>
80									
81	OTHER EXPENDITURES								
82	24.06.56840.0000.511	INSURANCE	\$1,477.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	<b>TOTAL GENERAL EXPENDITURES</b>		<b>\$287,068.60</b>	<b>\$295,436.39</b>	<b>\$103,088.83</b>	<b>\$291,712.00</b>	<b>\$292,411.00</b>	<b>\$309,622.00</b>	<b>\$318,537.88</b>
84									

2023 LAND CONSERVATION DEPARTMENT BUDGET

	A	B	C	D	E	F	G	H	I
85	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/30/2020	06/30/2021	2021 ESTIMATE	2021 ADOPTED	2022 ADOPTED	2023 ESTIMATED
86									
87	24.06.56860.0000.999	AG WASTE STORAGE PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
88									
89	24.07.57140.0000.995	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90									
91	24.09.59100.0000.999	ADDITION TO FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92									
93	<b>TAX LEVY</b>		<b>\$10,712.91</b>	<b>\$38,476.38</b>	<b>\$14,049.67</b>	<b>\$5,199.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$112,186.88</b>
94									

2023 LAND CONSERVATION DEPARTMENT BUDGET

	A	B	C	D	E	F	G	H	I
95									
96	ACCOUNT NUMBER	DESCRIPTION	12/31/2019	12/30/2020	06/30/2021	2021 ESTIMATE	2021 ADOPTED	2022 REQUEST	2022 REQUEST