

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, August 14th, 2023
Time: 11:30am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

[Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order/Roll Call
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action ~ Law Enforcement Expenditures
9. Review/Discussion/Action ~ Law Enforcement Revenue
10. Review/Discussion/Action ~ Squad 82 replacement update
11. Review/Discussion/Action ~ 2024 new squad's lease
12. Review/Discussion/Action ~ New Jail project update
13. Review/Discussion/Action ~ Acceptance of Donations
14. Review/Discussion ~ Sheriff (Verbal Report), Chief Deputy (Verbal Report), and Jail Administrator Monthly Report
15. Review/Discussion/Action ~ Next Meeting Date and Time
16. Public Comment Not Related to Agenda Items
17. Adjournment

Date: August 10th, 2023

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: July 10th, 2023

Electronic and Hardcopy Filing Date: July 3rd, 2023.

1: Call to Order/Roll Call:

In person: Carol McDonough, John Sendelbach, John Hadley, Nathan Nelson. Excused Mike Taylor.

Others present in person: Sheriff Mike Osmond, Lt Logan Olson.

2: Public Comments: None

3: Review/Discussion/Action: Minutes of Previous Meeting:

John Hadley made a motion to approve the minutes, seconded by John Sendelbach. Carried.

4: Review/Discussion: Committee Chair Report: None

5: Review/Discussion ~ Emergency Management Report:

Lucas Teska was not present for the meeting; his report went out in the packet. There were no questions about his report.

6: Review/Discussion ~ Emergency Management current Expenditures:

Overall Lucas is at 45%, there were no questions on the report.

7: Review/Discussion/Action: Law Enforcement Vouchers:

John Hadley asked what US Bank was used for. Kassie advised it is used for training, ordering items online. John Hadley asked what the snappers bill was from it was for \$738.09. Kassie looked up the bill, it was for labor, parts, oil change. John Hadley asked what we use Redline for, Sheriff Osmond stated they do everything from, radio, lights repair and install. John Hadley asked if we changed our uniforms, Sheriff Osmond just advised that we have a lot of new staff that need uniforms. Osmond advised we try to reuse what uniforms we can. Sheriff Osmond advised that in the future he would like to stick with all Police Rated vehicles, so anyone can use them.

8: Review/Discussion/Action ~ Law Enforcement Expenditures:

Sheriff Osmond started off with they are operating at 66% staffing. Sheriff Osmond advised we are 42% on wages which is under budget. We are at 48% total for Law enforcement. Osmond pointed out that we are over on the overtime line item. Osmond informed the board that his goal is to not allow just one person on at night, they are trying to help with that by doing traffic safety grants to get more people on at those times. Jail is at overall 40%.

9. Review/Discussion/Action ~ Acceptance of Donations:

Sheriff Osmond advised that the policy needs to be reviewed for donations. He explained that some of the checks sit for a month or more before we can deposit them depending on when the checks come. John Sendelbach made a motion to move the \$10,000 donation to the full county board and it was 2nded by Nate Nelson. Nate Nelson made a motion to accept the donation and it was 2nd by John Sendelbach.

10. Review/Discussion/Action ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Osmond started off with budget options with one of them being able to change money from one line item to the next based off of need. Osmond then went onto that our vest plates are expired, and he would like to replace half this year and the next half next year. He would like to do long-term planning, so this doesn't happen again. John Sendelbach asked Osmond how many he was looking to get, he stated 7 this year and 7 next year. Carol asked what happens if everyone gets called out, then there is liability. John Hadley asked why we couldn't use k-9 or National Night out Fund and Osmond advised that when people donate to those programs, they want the money to go there and not on something else. Sheriff Osmond advised that the Gilmanton Fair went well, they had one 1 arrest. We had a squad crash, that is being investigated by Trempealeau County and there was minor injury. Osmond advised that they are 66% staffing for patrol and the Jail should be done with training at the end of August. We are still pushing to get another mail hired. Osmond also brought of the JDQ'S and how he is hoping that before they implement the scale, they talk to everyone about it.

Osmond advised that Chief Deputy Colin Severson was not at the meeting due to working at the Gilmanton Fair this past weekend.

Logan Olson advised that in June they have had a total of 24 bookings with a total of 158 for 2023 so far. He stated that we are now housing female's inmates again. He discussed training, Zach and Julie have completed training and Patty is still in training and is estimated to be done at the end of August.

11. Review/Discussion/Action ~Next Meeting Date and Time:

A meeting on August 14th, 2023, at 11:30 a.m. was scheduled.

12. Public comment not related to agenda items: None

13. Adjournment

John Hadley made a motion to adjourn at 12:30.

Kassie Serum, Secretary

DRAFT



LUCAS TESKA,
EMERGENCY MANAGEMENT,
RISK MANAGEMENT/ SAFETY DIRECTOR
407 South Second Street
PO Box 494
Alma, WI 54610
Email: lucas.teska@buffalocountywi.gov
Phone (608) 685-6298

LEEM Committee Report August 2023

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Attended a regional EM meeting in Medford
- Attended 2 day training in Durand (Crisis Management for school based incidents)
- Completed 2 online trainings
- Completed outreach efforts at the County Fair
- Continuing to work on updating each Municipalities Emergency Operation Plans
- County EOP updates as part of Plan of Work agreement for grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

Report Selection:

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52610_____ 10.02.52610_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2023
Calendar End (As Of) Date..... 07 31 2023

Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD or YTD (M/Q/Y)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS4002	Y	S	6	066	10			

Exp. Guideline with Detail
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

		ANNUAL	ENCUMBERED	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT		
		REVISED BUDGET		AND IN PROCESS	AND IN PROCESS	BALANCE			
SOURCE-JE-ID	VENDOR/CUSTOMER/EXPLANATION	REF/REC/CHK	INVOICE	AMOUNT	DESCRIPTION	P.O.	F	9	FIL
10	GENERAL FUND								
02	PUBLIC SAFETY								
52610	EMERGENCY GOVERNMENT								
0000	PROJECT								
	SUPPLIES.....								
310	OFFICE SUPPLIES	150.00	0.00	7.15	7.15	142.85	4		
D-072023-678	01274 BUFFALO CO TREASURER	201391		7.15	2ND QTR EMG OFF SUPPLYS		-		A
311	POSTAGE	50.00	0.00	0.00	0.00	50.00	0		
314	OFFICE EQUIPMENT	600.00	0.00	0.00	0.00	600.00	0		
316	COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	0.00	225.00	0		
321	ADVERTISING & PRINTING	500.00	0.00	0.00	126.00	374.00	25	--	
322	PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0		
324	MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0		
326	REGISTRATION FEES & TUITION	800.00	0.00	150.00	375.00	425.00	46	----	
D-071423-704	06788 US BANK	201328	6/22 WIEMA	150.00	4485594555654571		-		A
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0		
329	EDUCATIONAL PROGRAMS	200.00	0.00	0.00	29.65	170.35	14	-	
331	MILEAGE	100.00	0.00	0.00	0.00	100.00	0		
332	BOARD MILEAGE	900.00	0.00	48.47	387.76	512.24	43	----	
P-070723-670	PAYROLL INTERFACE	070723		48.47	CODE-C,PER#-2,FUND-	10			A
337	MEALS	100.00	0.00	0.00	36.70	63.30	36	---	
338	LODGING	700.00	0.00	0.00	564.00	136.00	80	-----	
343	EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0		
351	VEHICLE GAS	1,500.00	0.00	267.91	1,084.97	415.03	72	-----	
D-072123-707	04002 KWIK TRIP INC	201473	ACCT #00191824	267.91	6/23 EMG GAS		-		A
353	MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	0.00	4,231.00	0		
TOTAL:	SUPPLIES.....	10,641.00	0.00	473.53	2,611.23	8,029.77	24	--	
	OTHER EXPENDITURES.....								
511	INSURANCE	450.00	0.00	0.00	0.00	450.00	0		
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0		
998	CONTINGENCIES	500.00	0.00	0.00	0.00	500.00	0		
TOTAL:	OTHER EXPENDITURES.....	950.00	0.00	0.00	0.00	950.00	0		
TOTAL:	PROJECT	74,673.00	0.00	4,952.88	39,065.28	35,607.72	52	-----	
4001	HOMELAND SEC-IFERN BASE STAT								
	SUPPLIES.....								
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00	0		

Exp. Guideline with Detail
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

SOURCE-JE-ID	VENDOR/CUSTOMER/EXPLANATION	REF/REC/CHK	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	F 9	FIL
10	GENERAL FUND									
02	PUBLIC SAFETY									
52610	EMERGENCY GOVERNMENT									
4011	PRE-DISASTER MITIGATION PROG CONTRACTUAL SERVICES.....									
219	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	CONTRACTUAL SERVICES.....		0.00	0.00	0.00	0.00	0.00	0		
	OTHER EXPENDITURES.....									
994	INKIND CONTRIBUTIONS		0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	OTHER EXPENDITURES.....		0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	PRE-DISASTER MITIGATION PROG		0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	EMERGENCY GOVERNMENT		74,673.00	0.00	4,952.88	39,065.28	35,607.72	52	-----	
TOTAL:	PUBLIC SAFETY		74,673.00	0.00	4,952.88	39,065.28	35,607.72	52	-----	
TOTAL:	GENERAL FUND		74,673.00	0.00	4,952.88	39,065.28	35,607.72	52	-----	

Exp. Guideline with Detail
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

SOURCE-JE-ID	VENDOR/CUSTOMER/EXPLANATION	REF/REC/CHK	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	F 9	FIL
	GRAND TOTAL		74,673.00	0.00	4,952.88	39,065.28	35,607.72	52	-----	
TOTAL NUMBER OF RECORDS PRINTED			51							

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD	POSTED	ACT YTD	POSTED	REMAINING	PCT
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	AND IN PROCESS	BALANCE	
10	GENERAL FUND							
02	PUBLIC SAFETY							
52110	LAW ENFORCEMENT							
0000	PROJECT							
	SALARIES & WAGES.....							
111	SALARIES	791,366.00	0.00	57,979.90	398,211.55	393,154.45	50	-----
121	PARTTIME PAY	5,765.00	0.00	342.55	5,032.56	732.44	87	-----
122	OVERTIME PAY	30,000.00	0.00	7,151.33	38,724.39	8,724.39-	129	-----!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0	-----
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0	-----
134	HOLIDAY PAY	15,000.00	0.00	0.00	239.04	14,760.96	1	-----
141	PER DIEM	2,600.00	0.00	170.00	1,220.00	1,380.00	46	-----
	TOTAL: SALARIES & WAGES.....	844,731.00	0.00	65,643.78	443,427.54	401,303.46	52	-----
	FRINGE BENEFITS.....							
151	SOCIAL SECURITY	62,942.00	0.00	4,846.98	32,842.74	30,099.26	52	-----
152	RETIREMENT-EMPLOYERS SHARE	56,873.00	0.00	9,050.96	56,901.75	28.75-	100	-----
153	RETIRE-EMPLOYEE SH PD BY CO	49,174.00	0.00	1,621.93	11,013.15	38,160.85	22	-----
154	HEALTH INSURANCE	94,880.00	0.00	7,681.35	60,319.50	34,560.50	63	-----
155	LIFE INSURANCE	91.00	0.00	8.69	53.36	37.64	58	-----
157	HEALTH INSURANCE INCENTIVE	9,600.00	0.00	600.00	4,300.00	5,300.00	44	-----
	TOTAL: FRINGE BENEFITS.....	273,560.00	0.00	23,809.91	165,430.50	108,129.50	60	-----
	CONTRACTUAL SERVICES.....							
201	INVESTIGATIVE EXPENSE	5,000.00	0.00	988.55	2,575.55	2,424.45	51	-----
209	TRANSPORT FEES	4,000.00	0.00	0.00	54.55	3,945.45	1	-----
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0	-----
225	TELEPHONE	78,315.40	0.00	5,659.47	38,627.71	39,687.69	49	-----
226	RADIO	38,543.60	0.00	124.59	35,109.86	3,433.74	91	-----
227	TELETYPE	9,435.00	0.00	0.00	4,590.00	4,845.00	48	-----
241	VEHICLE REPAIR & MAINTENANCE	8,000.00	0.00	342.00	1,348.08	6,651.92	16	-----
243	OTH MACH OR EQUIP REP & MAIN	300.00	0.00	0.00	0.00	300.00	0	-----
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0	-----
248	MAINTENANCE CONTRACTS	11,223.00	0.00	75.00	8,554.51	2,668.49	76	-----
	TOTAL: CONTRACTUAL SERVICES.....	154,817.00	0.00	7,189.61	90,860.26	63,956.74	58	-----
	SUPPLIES.....							
310	OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	0	-----
311	POSTAGE	900.00	0.00	0.00	94.00	806.00	10	-----
312	OFFICE STATIONERY & FORMS	200.00	0.00	0.00	0.00	200.00	0	-----
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	-----
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0	-----
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	-----
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0	-----
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	54.00	157.49	157.49-	9999	-----!!!!
322	PHOTO COPIES	3,200.00	0.00	305.33	1,725.11	1,474.89	53	-----
324	MEMBERSHIP DUES & LICENSES	850.00	0.00	0.00	665.00	185.00	78	-----

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT	
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	6,000.00	0.00	1,166.05	2,744.16	3,255.84	45 ----
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	32.75	98.25	98.25-	9999 -----!!!!
337	MEALS	0.00	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	6,000.00	0.00	2,971.18	6,869.31	869.31-	114 -----!
347	POLICE SUPPLIES & AMMUNITION	9,500.00	0.00	253.02	4,558.21	4,941.79	47 ----
351	VEHICLE GAS	65,000.00	0.00	5,166.22	29,206.02	35,793.98	44 ----
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	5.29	2,441.43	2,041.43-	610 -----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	950.00	950.00-	9999 -----!!!!
355	TIRES & BATTERIES	9,000.00	0.00	0.00	1,911.10	7,088.90	21 --
TOTAL:	SUPPLIES.....	101,250.00	0.00	9,953.84	51,420.08	49,829.92	50 -----
	OTHER EXPENDITURES.....						
511	INSURANCE	10,000.00	0.00	0.00	14,121.36	4,121.36-	141 -----!!!!
521	OFFICIALS BONDS	25.00	0.00	0.00	7.60	17.40	30 ---
998	CONTINGENCIES	2,000.00	0.00	0.00	0.00	2,000.00	0
TOTAL:	OTHER EXPENDITURES.....	12,025.00	0.00	0.00	14,128.96	2,103.96-	117 -----!
TOTAL:	PROJECT	1,386,383.00	0.00	106,597.14	765,267.34	621,115.66	55 -----
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						
122	OVERTIME PAY	0.00	0.00	2,269.14	9,136.07	9,136.07-	9999 -----!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	2,269.14	9,136.07	9,136.07-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	168.30	680.78	680.78-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	299.98	1,207.60	1,207.60-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	67.46	208.10	208.10-	9999 -----!!!!
154	HEALTH INSURANCE	0.00	0.00	225.29	1,012.26	1,012.26-	9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	0.24	0.76	0.76-	9999 -----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	761.27	3,109.50	3,109.50-	9999 -----!!!!
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	3,030.41	12,245.57	12,245.57-	9999 -----!!!!
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LAW ENFORCEMENT	1,386,383.00	0.00	109,627.55	777,512.91	608,870.09	56 -----
TOTAL:	PUBLIC SAFETY	1,386,383.00	0.00	109,627.55	777,512.91	608,870.09	56 -----
TOTAL:	GENERAL FUND	1,386,383.00	0.00	109,627.55	777,512.91	608,870.09	56 -----

ACS FINANCIAL SYSTEM
8/07/2023 16:15:20
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 4

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	1,386,383.00	0.00	109,627.55	777,512.91	608,870.09	56 -----

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS ***			ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***			REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND							
02	PUBLIC SAFETY							
52710	COUNTY JAIL							
0000	PROJECT							
	SALARIES & WAGES.....							
111	SALARIES	655,345.00	0.00	47,729.78	307,260.70	348,084.30	46	----
121	PARTTIME PAY	30,946.00	0.00	1,346.80	26,373.28	4,572.72	85	-----
122	OVERTIME PAY	70,000.00	0.00	6,509.16	50,666.08	19,333.92	72	-----
134	HOLIDAY PAY	18,000.00	0.00	0.00	0.00	18,000.00	0	
TOTAL:	SALARIES & WAGES.....	774,291.00	0.00	55,585.74	384,300.06	389,990.94	49	----
	FRINGE BENEFITS.....							
151	SOCIAL SECURITY	56,013.00	0.00	4,089.91	28,258.77	27,754.23	50	----
152	RETIREMENT-EMPLOYERS SHARE	53,020.00	0.00	3,779.84	24,559.07	28,460.93	46	----
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00	0	
154	HEALTH INSURANCE	157,181.00	0.00	7,725.92	64,327.20	92,853.80	40	----
155	LIFE INSURANCE	145.00	0.00	11.05	80.60	64.40	55	----
157	HEALTH INSURANCE INCENTIVE	2,400.00	0.00	800.00	3,160.00	760.00-	131	-----!!!
TOTAL:	FRINGE BENEFITS.....	268,759.00	0.00	16,406.72	120,385.64	148,373.36	44	----
	CONTRACTUAL SERVICES.....							
216	EXTERMINATOR	50.00	0.00	0.00	0.00	50.00	0	
219	OTHER PROFESSIONAL SERVICES	44,740.00	0.00	0.00	26,122.01	18,617.99	58	----
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0	
246	BUILDING REPAIR & MAINTENANC	3,000.00	0.00	0.00	1,648.00	1,352.00	54	----
248	MAINTENANCE CONTRACTS	36,937.00	0.00	3,206.00	5,637.00	31,300.00	15	----
297	CONTRACTED MENTAL HEALTH	10,500.00	0.00	0.00	6,072.77	4,427.23	57	----
298	CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	4,910.46	36,701.14	43,298.86	45	----
TOTAL:	CONTRACTUAL SERVICES.....	175,227.00	0.00	8,116.46	76,180.92	99,046.08	43	----
	SUPPLIES.....							
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
317	FURNITURE AND FURNISHINGS	500.00	0.00	0.00	0.00	500.00	0	
320	PUBLICATIONS,SUBSCRIP,BOOKS	400.00	0.00	0.00	0.00	400.00	0	
327	EMPLOYEE EDUCATION & TRAININ	22,000.00	0.00	883.80	8,633.60	13,366.40	39	---
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
345	INMATE EXPENSE	8,000.00	0.00	1,436.88	3,957.03	4,042.97	49	----
346	UNIFORMS	1,500.00	0.00	1,084.50	2,032.99	532.99-	135	-----!!!
353	MACHINERY & EQUIPMENT	500.00	0.00	0.00	583.33	83.33-	116	-----!
TOTAL:	SUPPLIES.....	32,900.00	0.00	3,405.18	15,206.95	17,693.05	46	----
	OTHER EXPENDITURES.....							
998	CONTINGENCIES	1,000.00	0.00	0.00	0.00	1,000.00	0	
TOTAL:	OTHER EXPENDITURES.....	1,000.00	0.00	0.00	0.00	1,000.00	0	
TOTAL:	PROJECT	1,252,177.00	0.00	83,514.10	596,073.57	656,103.43	47	----
TOTAL:	COUNTY JAIL	1,252,177.00	0.00	83,514.10	596,073.57	656,103.43	47	----

ACS FINANCIAL SYSTEM
 8/07/2023 16:15:39
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
TOTAL: PUBLIC SAFETY	1,252,177.00	0.00	83,514.10	596,073.57	656,103.43	47 ----
TOTAL: GENERAL FUND	1,252,177.00	0.00	83,514.10	596,073.57	656,103.43	47 ----

ACS FINANCIAL SYSTEM
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LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 3

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----
GRAND TOTAL	1,252,177.00	0.00	83,514.10 596,073.57	656,103.43	47 ----

TOTAL NUMBER OF RECORDS PRINTED 27

ACS FINANCIAL SYSTEM
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 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	113,544.00	0.00	7,468.05	50,033.40	63,510.60	44 ----
999	SHERIFF CAR PURCHASES	12,000.00	0.00	0.00	6,192.99	5,807.01	51 -----
TOTAL:	OTHER EXPENDITURES.....	125,544.00	0.00	7,468.05	56,226.39	69,317.61	44 ----
TOTAL:	PROJECT	125,544.00	0.00	7,468.05	56,226.39	69,317.61	44 ----
TOTAL:	SHERIFF CAR PURCHASES	125,544.00	0.00	7,468.05	56,226.39	69,317.61	44 ----
TOTAL:	CAPITAL OUTLAY	125,544.00	0.00	7,468.05	56,226.39	69,317.61	44 ----
TOTAL:	GENERAL FUND	125,544.00	0.00	7,468.05	56,226.39	69,317.61	44 ----

ACS FINANCIAL SYSTEM
 8/07/2023 16:16:03
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH JUL 31, 2023

COUNTY OF BUFFALO
 GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT
GRAND TOTAL	125,544.00	0.00	7,468.05	56,226.39	69,317.61 44 ----

TOTAL NUMBER OF RECORDS PRINTED 3

Account Activity by Trans Date
SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
	10			GENERAL FUND		
	10.13			INTERGOVERNMENT GRANTS & AID		
	10.13.43520			STATE AID-LAW ENFORCEMENT		
	10.13.43520.1220			LE GRANT/CONTRACT		
A-123122-445	COUNTY OF BUFFALO	011323	36927		159.75CR	@22@ OSMOND DRUG
A-123122-494	STATE OF WISCONSIN	021523	37091		421.56CR	@22@ BOTS ENFORCE
R-021523-494	COUNTY OF BUFFALO	021523	37092		174.57CR	SCHOOL DRUG PREVENTI
R-033123-549	BUFFALO COUNTY SHERIFF	033023	37313		1,235.04CR	85 & 95 SHIFTS MONDO
R-041823-620	STATE OF WISCONSIN	041723	37385		716.68CR	BOTIS ENFORCE
R-041823-620	STATE OF WISCONSIN	041723	37386		354.72CR	BOTS ENFORCE
R-050823-635	CITY OF MONDOVI	050523	37471		2,470.08CR	OT
R-062623-698	STATE OF WISCONSIN	062623	37684		686.75CR	BOTS ENFORCE SAFETY
.....	10.13.43520.1220			LE GRANT/CONTRACT	6,219.15CR	*TOTAL.....
.....	10.13.43520			STATE AID-LAW ENFORCEMENT	6,219.15CR	*TOTAL.....
.....	10.13			INTERGOVERNMENT GRANTS & AID	6,219.15CR	*TOTAL.....
.....	10			GENERAL FUND	6,219.15CR	*TOTAL.....

ACS FINANCIAL SYSTEM
08/08/2023 15:00:54

Account Activity by Trans Date
SORTING BY TRANS DATE.....*

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
REPORT TOTALS:					6,219.15CR	

RECORDS PRINTED - 000008

ACS FINANCIAL SYSTEM
08/08/2023 15:00:54

Account Activity by Trans Date

COUNTY OF BUFFALO
GL060S-V08.19 RECAPPAGE
GL540R

FUND RECAP:

FUND	DESCRIPTION	RECEIPTS
10	GENERAL FUND	6,219.15
TOTAL ALL FUNDS		6,219.15

BANK RECAP:

BANK	NAME	RECEIPTS
GREN	BANK OF ALMA (MISC)	6,219.15
TOTAL ALL BANKS		6,219.15

Account Activity by Trans Date
SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
	10			GENERAL FUND		
	10.14			PUBLIC CHARGES FOR SERVICES		
	10.14.46210			LAW ENFORCEMENT FEES		
	10.14.46210.0000			LAW ENFORCEMENT FEES		
R-013123-455	BUFFALO COUNTY SHERIFF	013123	37012		56.25CR	FEE REPORTS
R-013123-455	BUFFALO COUNTY SHERIFF	013123	37012		571.55CR	CIVIL PROCESS
R-022823-501	BUFFALO COUNTY SHERIFF	022823	37172		29.25CR	FEE REPORTS
R-022823-501	BUFFALO COUNTY SHERIFF	022823	37172		673.08CR	CIVIL PROCESS
R-033123-549	BUFFALO COUNTY SHERIFF	033023	37320		64.04CR	FEE REPORTS
R-033123-549	BUFFALO COUNTY SHERIFF	033023	37320		640.77CR	FEE CIVIL PROCESS
R-042823-628	BUFFALO COUNTY SHERIFF	042823	37436		143.75CR	FEE REPORTS
R-042823-628	BUFFALO COUNTY SHERIFF	042823	37436		1,345.00CR	FEE CIVIL PROCESS
R-053123-650	BUFFALO COUNTY SHERIFF	053123	37570		104.57CR	FEE REPORTS
R-053123-650	BUFFALO COUNTY SHERIFF	053123	37570		1,132.78CR	FEE CIVIL PROCESS
R-062623-698	BUFFALO COUNTY SHERIFF	062623	37675		140.45CR	FEE REPORTS
R-062623-698	BUFFALO COUNTY SHERIFF	062623	37675		1,157.81CR	FEE CIVIL PROCESS
	10.14.46210.0000			LAW ENFORCEMENT FEES	6,059.30CR	*TOTAL.....
	10.14.46210			LAW ENFORCEMENT FEES	6,059.30CR	*TOTAL.....
	10.14			PUBLIC CHARGES FOR SERVICES	6,059.30CR	*TOTAL.....
	10			GENERAL FUND	6,059.30CR	*TOTAL.....

ACS FINANCIAL SYSTEM
08/09/2023 09:05:30

Account Activity by Trans Date
SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
REPORT TOTALS:					6,059.30CR	

RECORDS PRINTED - 000012

ACS FINANCIAL SYSTEM
08/09/2023 09:05:30

Account Activity by Trans Date

COUNTY OF BUFFALO
GL060S-V08.19 RECAPPAGE
GL540R

FUND RECAP:

FUND	DESCRIPTION	RECEIPTS
10	GENERAL FUND	6,059.30
TOTAL ALL FUNDS		6,059.30

BANK RECAP:

BANK	NAME	RECEIPTS
GRN	BANK OF ALMA (MISC)	6,059.30
TOTAL ALL BANKS		6,059.30

Account Activity by Trans Date
 SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
	10	GENERAL FUND				
	10.13	INTERGOVERNMENT GRANTS & AID				
	10.13.43520	STATE AID-LAW ENFORCEMENT				
	10.13.43520.0000	STATE AID-LAW ENFORCEMENT				
A-123122-494	STATE OF WISCONSIN	021523	37090		823.36CR	@22@ JR HOLD REIMBU
R-033123-549	BUFFALO COUNTY SHERIFF	033023	37315		2,933.22CR	JAN EC SANCTIONS
R-062623-698	STATE OF WISCONSIN	062623	37683		2,158.40CR	FEB EC SANCTIONS
R-062623-698	STATE OF WISCONSIN	062623	37685		3,139.06CR	MARCH EC SANCTIONS
	10.13.43520.0000	STATE AID-LAW ENFORCEMENT			9,054.04CR	*TOTAL.....
	10.13.43520	STATE AID-LAW ENFORCEMENT			9,054.04CR	*TOTAL.....
	10.13	INTERGOVERNMENT GRANTS & AID			9,054.04CR	*TOTAL.....
	10	GENERAL FUND			9,054.04CR	*TOTAL.....

ACS FINANCIAL SYSTEM
08/09/2023 09:10:26

Account Activity by Trans Date
SORTING BY TRANS DATE.....

SRC/JE/ID	DIRCTY VEN/CUS/EXPL	DATE	REFER	INVOICE	AMOUNT	DETAIL DESCR
REPORT TOTALS:					9,054.04CR	

RECORDS PRINTED - 000004

ACS FINANCIAL SYSTEM
08/09/2023 09:10:26

Account Activity by Trans Date

COUNTY OF BUFFALO
GL060S-V08.19 RECAPPAGE
GL540R

FUND RECAP:

FUND	DESCRIPTION	RECEIPTS
10	GENERAL FUND	9,054.04
TOTAL ALL FUNDS		9,054.04

BANK RECAP:

BANK	NAME	RECEIPTS
GRN	BANK OF ALMA (MISC)	9,054.04
TOTAL ALL BANKS		9,054.04

Jail & Dispatch Monthly Report

July 2023

Lt. Logan Olson

Bookings

July Bookings – 30

2023 Total Bookings – 188

Average Daily Population – 12.55 Total – 10.9 Male Average & 1.65 Female Average

July ES Sanctions

\$0

July Huber Fees

\$290.00

July Housing Fees

\$0

Person/s Awaiting Transport to Buffalo County Jail

6 on our Warrant/Detainer List

Current Huber

3 Huber Inmates

1 Working

Electronic Monitoring

1 Inmate w/ Huber

Serving Out of County

0

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

July Jail Programs

- Moving Forward

Jail & Dispatch Training

Patty Klopp continuing CCO Training

Jail Related Incidents

N/A

Dispatch Calls

Total Calls: 3,053

*Emergency Calls: 242

*Non-Emergency Calls 2,811

Additional Items:

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**