

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, August 08, 2022
Time: 11:15am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

[Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Law Enforcement Vouchers
6. Review/Discussion/Action – Law Enforcement Expenditures
7. Review/Discussion/Action ~ Law Enforcement/Jail Staffing.
8. Review/Discussion/Action ~Replace Open Communications Corrections positions-Lanae Hansmeier, Amber Moore
9. Review/Discussion/Action~ Acceptance of 2 Donations
10. Review/Discussion/Action~ Preliminary Budget information
11. Review/Discussion/Action~ 2021 CJS Annual Report
12. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
13. Review/Discussion/Action ~ Emergency Management Report
14. Review/Discussion ~ Emergency Management current Expenditures
15. Review/Discussion/Action ~ Next Meeting Date and Time
16. Public Comment Not Related to Agenda Items
17. Adjournment

Date: August 02, 2022

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: July 11th, 2022

Electronic and Hardcopy Filing Date: July 7th, 2022

Meeting called to order by Carol McDonough at 11:45am.

1: Call to Order/Roll Call:

Carol McDonough, John Sendelbach, John Hadley, Nathan Nelson, and Mike Taylor-EXCUSED.

Others present: Sheriff Mike Schmidtknecht, Chief Deputy Lee Engfer, Kassie Serum, Lt. Logan Olson, and Lucas Teska-EXCUSED

2: Public Comments: None

3: Review/Discussion/Action: Minutes of Previous Meeting:

Motion to approve May Minutes Nathan Nelson accepted minutes, second by John Sendelbach. Motion carried.

4: Review/Discussion: Committee Chair Report: None

5: Review/Discussion/Action: Law Enforcement Vouchers:

Kassie Serum advised there was a charge of \$106.95 on both months for 88's badge but it should have only been on their once. Sheriff Schmidtknecht explain that if anyone had any questions about any bills to ask and some of them you will see every month. John Hadley asked if we get a discount on gas at Kwik Trip and Sheriff Schmidtknecht advised we do and we don't pay tax on it.

6: Review/Discussion/Action ~ Law Enforcement Expenditures:

Sheriff Schmidtknecht advised that there has been an increase in squads due to the cost of everything going up. He advised that we are within the General Budget. He advised we are at the 60% mark for gas and Jail we are at 145% for holiday pay but it sounds like last year's holiday pay was taken out this year. Lee Engfer advised that Capital Outlay is up due to equipment prices have tripled.

7: Discussion ~ Law Enforcement/Jail staffing updates:

Sheriff Schmidtknecht advised we hired 2 female Communications/Corrections Officers. 1 of the females has been here 1 month and the other ones started last week. 1 male is currently going through a background right now. 2 positions still need to be filled. Sheriff Schmidtknecht advised we are a 26 bed jail.

8: Review/Discussion/Action ~ Replace open Communication/Corrections Officer Position:

Sheriff Schmidtknecht advised that CCO Taylor Auseth went from full to part time. Motion to replace, motion carried

9. Review/Discussion/Action: Acceptance of 2 donations

Sheriff Schmidtknecht advised they received a \$205 donation from the Arcadia School and a \$309 donation from the Alma School for the K-9 program. Motion made by Nathan Nelson and 2nd by John Sendelbach.

10: Review/Discussion/Action: Grant Account Debit Card Update:

Sheriff Schmidtknecht advised that we will now have a debit card for our grant account. He advised that it will be easier to track and it will be easier to order products.

11. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Schmidtknecht advised they finished up the 4th of July and the Gilmanton fair with no incidents. He advised training is going well and that it take about 3 months to train in new people sometimes a little less and sometimes a little less.

Lee Engfer discussed his May Report, he stated that calls were normal, overtime was up due to deputies working in the jail due to staffing, mileage was normal, he stated there was a shooting at Georges, barge hit lock and dam and Fatal Crash. June Calls were down a little bit, overtime dropped, mileage was normal. No special events. Body was recovered in the water.

Logan Olson gave a June report and advised that the programs in the jail are going really well. He explained the programs and how they change every month. There is currently one inmate that is working on getting her GED. He stated that the new Communications Corrections Officer Amber stated. Logan Olson advised that we will be getting \$50,000 to be used towards Mental Health in the jail and \$25,000 has to be used by March. The \$50,000 was from a grant through Health and Human Services.

12: Review/Discussion ~ Emergency Management Written Report:

Lucas Teska supplied a written report in the packet and the Report was accepted.

13: Review/Discussion ~ Emergency Management current Expenditures:

Lucas Teska supplied his expenditure in the packet and it was accepted.

14: Review/Discussion/Action ~ Next Meeting Date and Time:

A meeting for August 8th 2022 at 11:15 was scheduled.

15: Public comment not related to agenda items:

None

16: Adjournment:

12:15pm, John Sendelbach motioned for adjournment, second by Carol McDonough. Motion carried.

Kassie Serum, Secretary

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD	POSTED	ACT YTD	POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	777,361.00	0.00	63,373.57	433,805.94	343,555.06	55 -----
121	PARTTIME PAY	10,765.00	0.00	2,125.05	8,252.85	2,512.15	76 -----
122	OVERTIME PAY	25,000.00	0.00	1,674.57	173.28	24,826.72	0
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	10,000.00	0.00	0.00	19,827.02	9,827.02-	198 -----!!!!
141	PER DIEM	2,600.00	0.00	40.00	560.00	2,040.00	21 --
TOTAL:	SALARIES & WAGES.....	825,726.00	0.00	67,213.19	462,619.09	363,106.91	56 -----
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	61,041.00	0.00	4,975.41	34,319.30	26,721.70	56 -----
152	RETIREMENT-EMPLOYERS SHARE	95,360.00	0.00	7,671.51	53,682.31	41,677.69	56 -----
153	RETIRE-EMPLOYEE SH PD BY CO	32,527.00	0.00	1,848.67	13,076.71	19,450.29	40 ----
154	HEALTH INSURANCE	94,019.00	0.00	7,316.84	58,810.09	35,208.91	62 -----
155	LIFE INSURANCE	89.00	0.00	7.50	54.41	34.59	61 -----
157	HEALTH INSURANCE INCENTIVE	9,600.00	0.00	800.00	5,100.00	4,500.00	53 -----
TOTAL:	FRINGE BENEFITS.....	292,636.00	0.00	22,619.93	165,042.82	127,593.18	56 -----
	CONTRACTUAL SERVICES.....						
201	INVESTIGATIVE EXPENSE	5,000.00	0.00	170.08	1,794.13	3,205.87	35 ---
209	TRANSPORT FEES	4,000.00	0.00	0.00	99.36	3,900.64	2
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
225	TELEPHONE	77,242.00	0.00	5,569.54	37,414.31	39,827.69	48 -----
226	RADIO	35,318.00	0.00	102.68	37,468.26	2,150.26-	106 -----
227	TELETYPE	9,435.00	0.00	2,282.25	6,846.75	2,588.25	72 -----
241	VEHICLE REPAIR & MAINTENANCE	10,000.00	0.00	453.21	1,645.15	8,354.85	16 -
243	OTH MACH OR EQUIP REP & MAIN	300.00	0.00	0.00	0.00	300.00	0
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	4,247.00	0.00	0.00	3,330.00	917.00	78 -----
TOTAL:	CONTRACTUAL SERVICES.....	145,542.00	0.00	8,577.76	88,597.96	56,944.04	60 -----
	SUPPLIES.....						
310	OFFICE SUPPLIES	200.00	0.00	0.00	131.71	68.29	65 -----
311	POSTAGE	700.00	0.00	0.00	95.15	604.85	13 -
312	OFFICE STATIONERY & FORMS	200.00	0.00	0.00	109.00	91.00	54 -----
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	12,350.00	0.00	0.00	32.99	12,317.01	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	200.00	0.00	0.00	52.00	148.00	26 --
322	PHOTO COPIES	3,000.00	0.00	157.89	1,814.38	1,185.62	60 -----
324	MEMBERSHIP DUES & LICENSES	850.00	0.00	0.00	825.00	25.00	97 -----

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	5,500.00	0.00	0.00	3,521.14	1,978.86	64 -----
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	29.25	58.50	58.50-	9999 -----!!!!
337	MEALS	0.00	0.00	0.00	53.32	53.32-	9999 -----!!!!
338	LODGING	0.00	0.00	0.00	172.00	172.00-	9999 -----!!!!
346	UNIFORMS	6,000.00	0.00	0.00	726.58	5,273.42	12 -
347	POLICE SUPPLIES & AMMUNITION	7,000.00	0.00	1,663.50	7,920.60	920.60-	113 -----!
351	VEHICLE GAS	33,000.00	0.00	6,827.71	33,291.14	291.14-	100 -----
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	160.00	243.34	156.66	60 -----
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
355	TIRES & BATTERIES	7,500.00	0.00	719.89	719.89	6,780.11	9
	TOTAL: SUPPLIES.....	76,900.00	0.00	9,558.24	49,766.74	27,133.26	64 -----
	OTHER EXPENDITURES.....						
511	INSURANCE	10,000.00	0.00	0.00	276.36	9,723.64	2
521	OFFICIALS BONDS	12.00	0.00	0.00	37.60	25.60-	313 -----!!!!
998	CONTINGENCIES	36,268.00	0.00	0.00	5,848.68	30,419.32	16 -
	TOTAL: OTHER EXPENDITURES.....	46,280.00	0.00	0.00	6,162.64	40,117.36	13 -
	TOTAL: PROJECT	1,387,084.00	0.00	107,969.12	772,189.25	614,894.75	55 -----
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						
122	OVERTIME PAY	0.00	0.00	185.97	2,255.23	2,255.23-	9999
TOTAL:	SALARIES & WAGES.....	0.00	0.00	185.97	2,255.23	2,255.23-	9999
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	13.33	158.32	158.32-	9999
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	22.39	271.24	271.24-	9999
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	123.59	123.59-	9999
154	HEALTH INSURANCE	0.00	0.00	15.46	434.89	434.89-	9999
155	LIFE INSURANCE	0.00	0.00	0.03	0.13	0.13-	9999
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	51.21	988.17	988.17-	9999
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	237.18	3,243.40	3,243.40-	9999
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LAW ENFORCEMENT	1,387,084.00	0.00	108,206.30	775,432.65	611,651.35	55
TOTAL:	PUBLIC SAFETY	1,387,084.00	0.00	108,206.30	775,432.65	611,651.35	55
TOTAL:	GENERAL FUND	1,387,084.00	0.00	108,206.30	775,432.65	611,651.35	55

ACS FINANCIAL SYSTEM
 8/02/2022 9:57:27
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT
			AND IN PROCESS		
GRAND TOTAL	1,387,084.00	0.00	108,206.30	775,432.65	611,651.35 55 -----

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING			
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT		
10	GENERAL FUND						
02	PUBLIC SAFETY						
52710	COUNTY JAIL						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	726,108.00	0.00	41,691.58	305,022.08	421,085.92	42 ----
121	PARTTIME PAY	24,076.00	0.00	2,831.82	13,239.49	10,836.51	54 -----
122	OVERTIME PAY	70,000.00	0.00	6,720.92	32,646.74	37,353.26	46 ----
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	13,000.00	0.00	0.00	18,904.62	5,904.62-	145 -----!!!!
TOTAL:	SALARIES & WAGES.....	833,184.00	0.00	51,244.32	369,812.93	463,371.07	44 ----
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	58,475.00	0.00	3,680.76	26,937.37	31,537.63	46 ----
152	RETIREMENT-EMPLOYERS SHARE	54,157.00	0.00	3,325.94	24,133.35	30,023.65	44 ----
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	508.56	508.56-	9999 -----!!!!
154	HEALTH INSURANCE	161,352.00	0.00	9,152.15	64,247.00	97,105.00	39 ---
155	LIFE INSURANCE	202.00	0.00	9.94	74.22	127.78	36 ---
157	HEALTH INSURANCE INCENTIVE	2,400.00	0.00	200.00	1,400.00	1,000.00	58 -----
TOTAL:	FRINGE BENEFITS.....	276,586.00	0.00	16,368.79	117,300.50	159,285.50	42 ----
	CONTRACTUAL SERVICES.....						
216	EXTERMINATOR	50.00	0.00	0.00	0.00	50.00	0
219	OTHER PROFESSIONAL SERVICES	43,225.00	0.00	6,140.37	37,450.66	5,774.34	86 -----
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246	BUILDING REPAIR & MAINTENANC	3,460.00	0.00	0.00	551.75	2,908.25	15 -
248	MAINTENANCE CONTRACTS	34,500.00	0.00	0.00	23,439.54	11,060.46	67 -----
297	CONTRACTED MENTAL HEALTH	10,100.00	0.00	842.27	6,713.63	3,386.37	66 -----
298	CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	2,003.68	27,924.58	52,075.42	34 ---
TOTAL:	CONTRACTUAL SERVICES.....	171,335.00	0.00	8,986.32	96,080.16	75,254.84	56 -----
	SUPPLIES.....						
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	500.00	0.00	0.00	0.00	500.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	400.00	0.00	0.00	0.00	400.00	0
327	EMPLOYEE EDUCATION & TRAININ	20,000.00	0.00	115.80	2,991.57	17,008.43	14 -
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345	INMATE EXPENSE	8,000.00	0.00	144.61	2,379.24	5,620.76	29 --
346	UNIFORMS	1,500.00	0.00	16.89	1,246.47	253.53	83 -----
353	MACHINERY & EQUIPMENT	500.00	0.00	0.00	175.00	325.00	35 ---
TOTAL:	SUPPLIES.....	30,900.00	0.00	277.30	6,792.28	24,107.72	21 --
TOTAL:	PROJECT	1,312,005.00	0.00	76,876.73	589,985.87	722,019.13	44 -----
TOTAL:	COUNTY JAIL	1,312,005.00	0.00	76,876.73	589,985.87	722,019.13	44 -----
TOTAL:	PUBLIC SAFETY	1,312,005.00	0.00	76,876.73	589,985.87	722,019.13	44 -----
TOTAL:	GENERAL FUND	1,312,005.00	0.00	76,876.73	589,985.87	722,019.13	44 -----

ACS FINANCIAL SYSTEM
 8/02/2022 9:57:48
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

COUNTY OF BUFFALO
 GL520R-V08.17 PAGE 2

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,312,005.00	0.00	76,876.73	589,985.87	722,019.13	44 ----

TOTAL NUMBER OF RECORDS PRINTED 28

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	70,000.00	0.00	6,190.14	59,380.81	10,619.19	84
999	SHERIFF CAR PURCHASES	9,000.00	0.00	190.00	6,335.32	2,664.68	70
TOTAL:	OTHER EXPENDITURES.....	79,000.00	0.00	6,380.14	65,716.13	13,283.87	83
TOTAL:	PROJECT	79,000.00	0.00	6,380.14	65,716.13	13,283.87	83
TOTAL:	SHERIFF CAR PURCHASES	79,000.00	0.00	6,380.14	65,716.13	13,283.87	83
TOTAL:	CAPITAL OUTLAY	79,000.00	0.00	6,380.14	65,716.13	13,283.87	83
TOTAL:	GENERAL FUND	79,000.00	0.00	6,380.14	65,716.13	13,283.87	83

ACS FINANCIAL SYSTEM
 8/02/2022 10:06:32
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

COUNTY OF BUFFALO
 GL520R-V08.17 PAGE 2

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	79,000.00	0.00	6,380.14	65,716.13	13,283.87	83

TOTAL NUMBER OF RECORDS PRINTED 3

Buffalo County Sheriff's Department
Chief Deputy Lee Engfer
Monthly Report
July 2022

Calls for Service

684

Traffic Accidents

39

Warrants Issued:

8

Warrants Served:

6

Civil Process Issued:

10

Civil Process Served:

9

Overtime breakdown:

07/02/22	Dep. Rybarczyk	OWI	1.75hrs
07/02/22	Dep. Shapiro	OWI	2hrs
07/03/22	Dep. Shapiro	Open Shift	2hrs
07/05/22	Det. Osmond	Death Inv.	6hrs
07/07/22	Dep. Shapiro	Death	2hrs
07/10/22	Dep. Wieczorek	Domestic	1.25hrs
07/12/22	Dep. Zastrow	Assist	.5hrs
07/16/22	Dep. Laehn	Open Shift	10hrs
07/19/22	Dep. Bresette	Mental Health	.75
07/24/22	Dep. B. Olson	Crash	.66
07/27/22	Det. Osmond	Burglary	4hrs
07/29/22	Dep. B. Olson	Open Shift	8hrs
07/30/22	Sgt. Scholl	Open Shift	7.5hrs
Sgt Scholl K9 Care for July			2.5hr

Total Hours: 48.91 hrs**Reimbursed Overtime**

07/17/22	Det. Osmond	Drug Grant	2hrs
----------	-------------	------------	------

Total Hours: 2 hrs

Squad Mileage as of July 31, 2022:

Squad # 82	2018 Ford Explorer	Vin # 1FM5K8AR5JGB19694	mileage = 106,346
Squad # 85	2021 Ford Explorer	Vin # 1FM5K8AB6MGC01926	mileage = 13,335
Squad # 86	2022 Ford Explorer	Vin # 1FM5K8AB7NGA40830	mileage = 1182
Squad # 87	2018 Ford Explorer	Vin # 1FM5K8AR4JGC17664	mileage = 85,125
Squad # 90	2019 Dodge Durango	Vin # 1C4RDJFG4KC793004	mileage = 52,897
Squad # 92	2022 Ford Explorer	Vin # 1FM5K8AB6NGA40723	mileage = 7043
Squad # 93	2021 Chevy Silverado	Vin # 1GCRYBEKXMZ369259	mileage = 13,200
Squad # 94	2018 Ford Explorer	Vin # 1FM5K8ARXJGC29253	mileage = 66,948
Squad # 95	2021 Ford Explorer	Vin # 1FM5K8AB4MGC02623	mileage = 10,044
Squad # 96	2021 Ford Explorer	Vin # 1FM5K8AB5MGC02050	mileage = 12,545
Squad # 97	2020 Ford Explorer	Vin # 1FM5K8AC0LGB66131	mileage = 30,650
Squad # 98	2021 Chevy Tahoe	Vin # 1GNSKLED0MR382863	mileage = 18,030
Transport	2014 Ford Taurus	Vin # 1FAHP2L90EG138839	mileage = 94,891
Squad #7	2016 Ford Explorer	Vin # 1FM5K8AR9GGD17400	mileage = 100,705

Total squad miles for July: 24,876

Average mileage for July: 1776

Special Events for July:

4th of July Celebrations
Water Death
Gilmanton Fair
All new squads in service

Donations:

Buffalo/ Trempealeau Tavern League \$1000.00 for K9
Jeff Jandl \$250.00 for K9

Jail & Dispatch Monthly Report

July 2022

Lt. Logan Olson

Bookings

July Booking – 26

2022 Total Bookings – 190

Average Daily Population – 10.81 Total – 8.23 Male Average & 2.58 Female Average

Current Huber/Electronic Monitoring

Signature Bond – 1

Huber & Working – 1

Huber & Not Working – 2

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

July Jail Programs

Change Company – Male Inmates

Music Therapy – Male Inmates

Socialization – Female Inmates

Relationships – Female Inmates

Staying Quit (Continuation from June) – Male Inmates

Jail & Dispatch Training

Lucas Lisowski started training w/Sgt. Casey Brownell July 31st

Jail Related Incidents

N/A

Additional Items:

N/A

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**



LUCAS TESKA,
EMERGENCY MANAGEMENT,
RISK MANAGEMENT/ SAFETY DIRECTOR
407 South Second Street
PO Box 494
Alma, WI 54610
Email: lucas.teska@buffalocountywi.gov
Phone (608) 685-6298
Fax (608) 685-6300

LEEM Committee Report August 2022

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

I have been off work or working from home for almost all of July due to a vacation and an emergency surgery. While working from home I have been trying to wrap up all plan of work assignments in the 2022 grant as we are nearing the end of the grant fiscal year.

- Updating county EOP as part of Plan of Work agreement for grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

* * * L U C A S T * * * *
* * * L U C A S T * * * *
* * * L U C A S T * * * *
* * * L U C A S T * * * *

Report Selection:

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52610_____ 10.02.52610_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 07 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	38,293.00	0.00	2,945.60	22,040.56	16,252.44	57 -----
121 PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0
122 OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
141 PER DIEM	160.00	0.00	0.00	0.00	160.00	0
TOTAL: SALARIES & WAGES.....	38,453.00	0.00	2,945.60	22,040.56	16,412.44	57 -----
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	2,730.00	0.00	202.08	1,523.78	1,206.22	55 -----
152 RETIREMENT-EMPLOYERS SHARE	1,316.00	0.00	191.47	1,432.64	116.64-	108 -----
154 HEALTH INSURANCE	10,397.00	0.00	866.40	7,178.76	3,218.24	69 -----
155 LIFE INSURANCE	7.00	0.00	0.52	4.30	2.70	61 -----
156 WORKER'S COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00	0
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FRINGE BENEFITS.....	15,450.00	0.00	1,260.47	10,139.48	5,310.52	65 -----
CONTRACTUAL SERVICES.....						
210 AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0
225 TELEPHONE	4,500.00	0.00	16.32	3,854.08	645.92	85 -----
241 VEHICLE REPAIR & MAINTENANCE	1,500.00	0.00	60.00	726.53	773.47	48 ----
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	6,000.00	0.00	76.32	4,580.61	1,419.39	76 -----
SUPPLIES.....						
310 OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	0
311 POSTAGE	50.00	0.00	0.00	0.00	50.00	0
314 OFFICE EQUIPMENT	600.00	0.00	10.54	10.54	589.46	1
316 COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	0.00	225.00	0
321 ADVERTISING & PRINTING	500.00	0.00	0.00	126.00	374.00	25 --
322 PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0
324 MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0
326 REGISTRATION FEES & TUITION	800.00	0.00	0.00	225.00	575.00	28 --
327 EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0
329 EDUCATIONAL PROGRAMS	200.00	0.00	0.00	0.00	200.00	0
331 MILEAGE	100.00	0.00	0.00	0.00	100.00	0
332 BOARD MILEAGE	900.00	0.00	0.00	207.35	692.65	23 --
337 MEALS	100.00	0.00	0.00	0.00	100.00	0
338 LODGING	700.00	0.00	0.00	90.00	610.00	12 -
343 EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0
351 VEHICLE GAS	1,500.00	0.00	0.00	516.90	983.10	34 ---
353 MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	630.00	3,601.00	14 -
TOTAL: SUPPLIES.....	10,641.00	0.00	10.54	1,805.79	8,835.21	16 -

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
OTHER EXPENDITURES.....						
511 INSURANCE	450.00	0.00	0.00	0.00	450.00	0
995 CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
998 CONTINGENCIES	500.00	0.00	0.00	110.00	390.00	22 --
TOTAL: OTHER EXPENDITURES.....	950.00	0.00	0.00	110.00	840.00	11 -
TOTAL: PROJECT	71,494.00	0.00	4,292.93	38,676.44	32,817.56	54 -----
4001 HOMELAND SEC-IFERN BASE STAT						
SUPPLIES.....						
353 MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00	0
4011 PRE-DISASTER MITIGATION PROG						
CONTRACTUAL SERVICES.....						
219 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
OTHER EXPENDITURES.....						
994 INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00	0
TOTAL: EMERGENCY GOVERNMENT	71,494.00	0.00	4,292.93	38,676.44	32,817.56	54 -----
TOTAL: PUBLIC SAFETY	71,494.00	0.00	4,292.93	38,676.44	32,817.56	54 -----
TOTAL: GENERAL FUND	71,494.00	0.00	4,292.93	38,676.44	32,817.56	54 -----

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH JUL 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	71,494.00	0.00	4,292.93	38,676.44	32,817.56	54 -----
TOTAL NUMBER OF RECORDS PRINTED	38					