

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, June 12, 2023
Time: 11:30am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

[Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order/Roll Call
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report (Verbal Report)
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action ~ Law Enforcement Expenditures
9. Review/Discussion/Action ~ Jail Administrator Job Description
10. Review/Discussion/Action ~ Resolution to Purchase of fleet and body cameras
11. Review/Discussion/Action ~ Hiring Process Update/Hiring Options
12. Review/Discussion/Action ~ Acceptance of Donations
13. Review/Discussion ~ Sheriff (Verbal Report), Chief Deputy, and Jail Administrator Monthly Report
14. Review/Discussion/Action ~ Next Meeting Date and Time
15. Public Comment Not Related to Agenda Items
16. Adjournment

Date: June 8th, 2023

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: May 8th, 2023

Electronic and Hardcopy Filing Date: May 12th, 2023.

1: Call to Order/Roll Call:

In person: Mike Taylor, Carol McDonough, John Sendelbach, Excused: John Hadley, Nathan Nelson.

Others present in person: Sheriff Mike Osmond, Lt Logan Olson, EM Lucas Teska, Deputy Jake, Laehn. Virtually: Deputy Sheyann Wieczorek, Communication/Corrections Officer Emily Walter, Danielle Schalinske

2: Public Comments: None

3: Review/Discussion/Action: Minutes of Previous Meeting:

John Sendelbach made a motion to approve the minutes, seconded by Carol McDonough. Carried.

4: Review/Discussion: Committee Chair Report: None

5: Review/Discussion ~ Emergency Management Report:

Lucas Teska advised he has been busy with the flooding in the County. He did a 3-day training for Homeland Security Exercise and Evaluation Program. He discussed how the server crashed and he is trying to get the badge system back up and running. Report was accepted.

6: Review/Discussion ~ Emergency Management current Expenditures:

Lucas Teska advised that there hasn't been anything major for spending. He asked Lee Engfer when the numbers would be in, and Lee advised the end of the week. Report was accepted.

7: Review/Discussion/Action: Law Enforcement Vouchers:

Sheriff Osmond asked if there were any questions for the Vouchers. There were no questions. Report was accepted.

8: Review/Discussion/Action ~ Law Enforcement Expenditures:

Sheriff Osmond advised that there was nothing out of the ordinary for spending. Report was accepted.

9: Review/Discussion/Action ~Jail Administrator Job Description:

Sheriff Osmond advised that if Logan’s job description gets passed the County would be obligated to pay into Logan’s retirement which is about \$4,000. By state statute the Sheriff can pick his deputies. Jake Laehn also stated that Logan has kept up with his certifications. This was tabled in the Human Resources meeting.

10: Review/Discussion/Action ~ Take Home Squad Policy:

It was discussed that it was passed during the Human Resource meeting right before this meeting.

11. Review/Discussion/Action ~ Jail Nurse Contract fee:

The Jail Nurse Contract fee was passed to increase it to \$75.00 in the Human Resources meeting.

12. Review/Discussion/Action ~ Motorola Refund:

Sheriff Osmond advised that John Hadley brought up putting the refund back in the ARPA funds, that is why it is back on the agenda. Osmond wanted to know what everyone one else wanted to do. He stated that it was already voted on, but he wanted to make sure. It was agreed to continue with the initial plan.

13. Review/Discussion/Action ~ Purchase of fleet and body cameras:

Sheriff Osmond advised that Jake has a breakdown for the cost of the purchase of fleet and body cameras. Jake advised that the video starts when emergency lights activate, he went over when they get back to the sheriff’s office all of the video automatically gets uploaded to the cloud and is easier and faster than they have now. Osmond advised right now they have to download it onto a flash drive, and they take the risk of the flash drive getting lost or breaking. Osmond also advised that when they are downloading the videos is slows down the computer and makes it hard to do anything on them and it takes a good amount of time. John Sendelbach wants to know the total cost, Jake advised that it is \$168,567; we are just waiting for the total from our IT department. Jake also did let everyone know that the quotes do expire. Carol made a motion to ask for \$170,000 from ARPA funds and 2nd by John Sendelbach. Motion passed, will move to Finance Committee.

14. Review/Discussion/Action ~ Hiring Process Update/Hiring Options:

Sheriff Osmond advised that they are doing a background check on one applicant, and they have a prospective start date of mid-June. They will need to advertise for another position.

15. Review/Discussion/Action ~ Acceptance of Donations:

Kassie advised that there were no donations. Sheriff Osmond advised that they will be starting a raffle as soon as they get the tickets for a raffle for the K-9. The donation is from Joel Artis, and it will be for a 5-day hunt.

16. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Osmond started off with the death in St. Croix County from Saturday over an OWI doing field sobriety. Which brought him to discuss how they have been working to not have just one deputy on. There was a house fire in Alma and Hy 35 was closed for approximately one hour. The fire dept did well. Deputy Jake Laehn put together a 4-K Day which included fire, Ems, sheriff's Office, Mondovi Pd. Osmond and Colin did drug take back in Mondovi and they collected 101 pounds of drugs. The flooding at no major impact on the Sheriff's Office. The flood run was quiet, they had a high-speed chase, lost him and stopped the pursuit due to how dangerous it was getting. Nic Scholl ended up assisting Pierce County where they located the individual, the party is currently sitting in our jail on \$50,000 cash bond. The grant writer is currently working on finding a grant for the 911 system.

Chief Deputy Severson went over his report, there were 769 calls for service, 1 transport, 28 traffic accidents, 8 warrants issued, 1 warrant served, 18 civil processes issued, 14 civil processes served. There were 86 hours of overtime and 17 hours of overtime reimbursed. There was a total of 25,690 squad miles for April with an average of 1,712 per squad for April.

LT Olson started off with, there were 20 bookings in April with a total of 108 for 2023. There was a total of \$3139.06 reimbursement for ES Sanctions. We had a fee of \$100 for April for housing fees. We have 6 people on our Warrant/Detainer list. Patty Klopp started as our newest Communication Correction Officer on May 1st.

17. Review/Discussion/Action ~Next Meeting Date and Time:

A meeting on June 12th, 2023, at 11:30 a.m. was scheduled.

18. Public comment not related to agenda items: None

19. Adjournment

John Sendelbach made a motion to adjourn at 12:18

Kassie Serum, Secretary

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Report Selection:

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52610_____ 10.02.52610_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2023
Calendar End (As Of) Date..... 05 31 2023

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	39,240.00	0.00	3,018.40	15,092.00	24,148.00	38 ---
121 PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0
122 OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0
141 PER DIEM	160.00	0.00	0.00	40.00	120.00	25 --
TOTAL: SALARIES & WAGES.....	39,400.00	0.00	3,018.40	15,132.00	24,268.00	38 ---
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	2,723.00	0.00	206.02	1,042.55	1,680.45	38 ---
152 RETIREMENT-EMPLOYERS SHARE	2,669.00	0.00	205.26	1,026.27	1,642.73	38 ---
154 HEALTH INSURANCE	11,283.00	0.00	940.19	5,641.11	5,641.89	49 ----
155 LIFE INSURANCE	7.00	0.00	0.52	3.12	3.88	44 ----
156 WORKER'S COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00	0
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FRINGE BENEFITS.....	17,682.00	0.00	1,351.99	7,713.05	9,968.95	43 ----
CONTRACTUAL SERVICES.....						
210 AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0
225 TELEPHONE	4,500.00	0.00	108.97	4,570.29	70.29-	101 -----
241 VEHICLE REPAIR & MAINTENANCE	1,500.00	0.00	80.00	80.00	1,420.00	5
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	6,000.00	0.00	188.97	4,650.29	1,349.71	77 -----
SUPPLIES.....						
310 OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	0
311 POSTAGE	50.00	0.00	0.00	0.00	50.00	0
314 OFFICE EQUIPMENT	600.00	0.00	0.00	0.00	600.00	0
316 COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	0.00	225.00	0
321 ADVERTISING & PRINTING	500.00	0.00	0.00	126.00	374.00	25 --
322 PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0
324 MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0
326 REGISTRATION FEES & TUITION	800.00	0.00	0.00	225.00	575.00	28 --
327 EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0
329 EDUCATIONAL PROGRAMS	200.00	0.00	0.00	29.65	170.35	14 -
331 MILEAGE	100.00	0.00	0.00	0.00	100.00	0
332 BOARD MILEAGE	900.00	0.00	113.97	317.02	582.98	35 ---
337 MEALS	100.00	0.00	0.00	0.00	100.00	0
338 LODGING	700.00	0.00	294.00	564.00	136.00	80 -----
343 EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0
351 VEHICLE GAS	1,500.00	0.00	299.49	817.06	682.94	54 -----
353 MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	0.00	4,231.00	0
TOTAL: SUPPLIES.....	10,641.00	0.00	707.46	2,078.73	8,562.27	19 -
OTHER EXPENDITURES.....						

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE
10	GENERAL FUND					
02	PUBLIC SAFETY					
52610	EMERGENCY GOVERNMENT					
0000	PROJECT					
	OTHER EXPENDITURES.....					
511	INSURANCE	450.00	0.00	0.00	0.00	450.00 0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00 0
998	CONTINGENCIES	500.00	0.00	0.00	0.00	500.00 0
	TOTAL: OTHER EXPENDITURES.....	950.00	0.00	0.00	0.00	950.00 0
	TOTAL: PROJECT	74,673.00	0.00	5,266.82	29,574.07	45,098.93 39 ---
4001	HOMELAND SEC-IFERN BASE STAT					
	SUPPLIES.....					
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00 0
4011	PRE-DISASTER MITIGATION PROG					
	CONTRACTUAL SERVICES.....					
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00 0
	OTHER EXPENDITURES.....					
994	INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00 0
	TOTAL: EMERGENCY GOVERNMENT	74,673.00	0.00	5,266.82	29,574.07	45,098.93 39 ---
	TOTAL: PUBLIC SAFETY	74,673.00	0.00	5,266.82	29,574.07	45,098.93 39 ---
	TOTAL: GENERAL FUND	74,673.00	0.00	5,266.82	29,574.07	45,098.93 39 ---

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	74,673.00	0.00	5,266.82	29,574.07	45,098.93	39 ---
TOTAL NUMBER OF RECORDS PRINTED	37					

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE
10	GENERAL FUND					
02	PUBLIC SAFETY					
52110	LAW ENFORCEMENT					
0000	PROJECT					
	SALARIES & WAGES.....					
111	SALARIES	791,366.00	0.00	54,466.42	285,647.05	505,718.95 36 ---
121	PARTTIME PAY	5,765.00	0.00	636.72	3,203.59	2,561.41 55 -----
122	OVERTIME PAY	30,000.00	0.00	7,709.43	23,216.12	6,783.88 77 -----
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00 0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00 0
134	HOLIDAY PAY	15,000.00	0.00	0.00	239.04	14,760.96 1
141	PER DIEM	2,600.00	0.00	210.00	900.00	1,700.00 34 ---
TOTAL:	SALARIES & WAGES.....	844,731.00	0.00	63,022.57	313,205.80	531,525.20 37 ---
	FRINGE BENEFITS.....					
151	SOCIAL SECURITY	62,942.00	0.00	4,657.24	23,217.24	39,724.76 36 ---
152	RETIREMENT-EMPLOYERS SHARE	56,873.00	0.00	7,908.14	39,705.42	17,167.58 69 -----
153	RETIRE-EMPLOYEE SH PD BY CO	49,174.00	0.00	1,647.52	7,826.50	41,347.50 15 -
154	HEALTH INSURANCE	94,880.00	0.00	6,624.32	45,679.17	49,200.83 48 ---
155	LIFE INSURANCE	91.00	0.00	6.46	38.50	52.50 42 ----
157	HEALTH INSURANCE INCENTIVE	9,600.00	0.00	600.00	3,100.00	6,500.00 32 ---
TOTAL:	FRINGE BENEFITS.....	273,560.00	0.00	21,443.68	119,566.83	153,993.17 43 ----
	CONTRACTUAL SERVICES.....					
201	INVESTIGATIVE EXPENSE	5,000.00	0.00	178.20	1,434.50	3,565.50 28 ---
209	TRANSPORT FEES	4,000.00	0.00	0.00	30.55	3,969.45 0
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00 0
225	TELEPHONE	78,315.40	0.00	5,567.40	27,338.68	50,976.72 34 ---
226	RADIO	38,543.60	0.00	107.92	34,859.57	3,684.03 90 -----
227	TELETYPE	9,435.00	0.00	2,295.00	4,590.00	4,845.00 48 ---
241	VEHICLE REPAIR & MAINTENANCE	8,000.00	0.00	494.72	1,242.33	6,757.67 15 -
243	OTH MACH OR EQUIP REP & MAIN	300.00	0.00	0.00	0.00	300.00 0
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00 0
248	MAINTENANCE CONTRACTS	11,223.00	0.00	75.00	8,354.51	2,868.49 74 -----
TOTAL:	CONTRACTUAL SERVICES.....	154,817.00	0.00	8,718.24	77,850.14	76,966.86 50 -----
	SUPPLIES.....					
310	OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00 0
311	POSTAGE	900.00	0.00	0.00	0.00	900.00 0
312	OFFICE STATIONERY & FORMS	200.00	0.00	0.00	0.00	200.00 0
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00 0
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00 0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00 0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00 0
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	0.00	103.49	103.49- 9999 -----!!!!
322	PHOTO COPIES	3,200.00	0.00	320.10	1,200.98	1,999.02 37 ---
324	MEMBERSHIP DUES & LICENSES	850.00	0.00	0.00	665.00	185.00 78 -----

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE
10	GENERAL FUND					
02	PUBLIC SAFETY					
52110	LAW ENFORCEMENT					
0000	PROJECT					
	SUPPLIES.....					
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	6,000.00	0.00	20.67	2,331.29	3,668.71 38 ---
331	MILEAGE	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	65.50	65.50- 9999 -----!!!!
337	MEALS	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0
346	UNIFORMS	6,000.00	0.00	279.36	3,760.37	2,239.63 62 -----
347	POLICE SUPPLIES & AMMUNITION	9,500.00	0.00	317.83	2,227.44	7,272.56 23 --
351	VEHICLE GAS	65,000.00	0.00	5,047.88	18,959.73	46,040.27 29 --
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	1,401.66	1,633.05	1,233.05- 408 -----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	950.00	950.00- 9999 -----!!!!
355	TIRES & BATTERIES	9,000.00	0.00	0.00	1,180.37	7,819.63 13 -
TOTAL:	SUPPLIES.....	101,250.00	0.00	7,387.50	33,077.22	68,172.78 32 ---
	OTHER EXPENDITURES.....					
511	INSURANCE	10,000.00	0.00	0.00	14,266.36	4,266.36- 142 -----!!!!
521	OFFICIALS BONDS	25.00	0.00	0.00	7.60	17.40 30 ---
998	CONTINGENCIES	2,000.00	0.00	0.00	0.00	2,000.00 0
TOTAL:	OTHER EXPENDITURES.....	12,025.00	0.00	0.00	14,273.96	2,248.96- 118 -----!
TOTAL:	PROJECT	1,386,383.00	0.00	100,571.99	557,973.95	828,409.05 40 ----
1203	LIVESCAN GRANT					
	CONTRACTUAL SERVICES.....					
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00 0
1204	WIBRS GRANT					
	CONTRACTUAL SERVICES.....					
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00 0
1210	CORONAVIRUS JAIL SAFETY GRNT					
	OTHER EXPENDITURES.....					
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00 0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00 0
1220	LE GRANT/CONTRACT					
	SALARIES & WAGES.....					

ACS FINANCIAL SYSTEM
 6/06/2023 9:01:09
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
122	OVERTIME PAY	0.00	0.00	0.00	5,888.39	5,888.39-	9999
TOTAL:	SALARIES & WAGES.....	0.00	0.00	0.00	5,888.39	5,888.39-	9999
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	0.00	441.69	441.69-	9999
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	0.00	778.26	778.26-	9999
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	97.26	97.26-	9999
154	HEALTH INSURANCE	0.00	0.00	0.00	480.47	480.47-	9999
155	LIFE INSURANCE	0.00	0.00	0.00	0.26	0.26-	9999
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	0.00	1,797.94	1,797.94-	9999
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	0.00	7,686.33	7,686.33-	9999
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LAW ENFORCEMENT	1,386,383.00	0.00	100,571.99	565,660.28	820,722.72	40
TOTAL:	PUBLIC SAFETY	1,386,383.00	0.00	100,571.99	565,660.28	820,722.72	40
TOTAL:	GENERAL FUND	1,386,383.00	0.00	100,571.99	565,660.28	820,722.72	40

ACS FINANCIAL SYSTEM
 6/06/2023 9:01:09
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

COUNTY OF BUFFALO
 GL520R-V08.19 PAGE 4

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT
			AND IN PROCESS		
GRAND TOTAL	1,386,383.00	0.00	100,571.99	565,660.28	820,722.72 40 ----

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	
10	GENERAL FUND					
02	PUBLIC SAFETY					
52710	COUNTY JAIL					
0000	PROJECT					
	SALARIES & WAGES.....					
111	SALARIES	655,345.00	0.00	45,014.23	208,847.66	446,497.34 31 ---
121	PARTTIME PAY	30,946.00	0.00	5,377.70	21,520.23	9,425.77 69 -----
122	OVERTIME PAY	70,000.00	0.00	8,987.07	34,238.08	35,761.92 48 ----
134	HOLIDAY PAY	18,000.00	0.00	0.00	0.00	18,000.00 0
TOTAL:	SALARIES & WAGES.....	774,291.00	0.00	59,379.00	264,605.97	509,685.03 34 ---
	FRINGE BENEFITS.....					
151	SOCIAL SECURITY	56,013.00	0.00	4,408.40	19,430.71	36,582.29 34 ---
152	RETIREMENT-EMPLOYERS SHARE	53,020.00	0.00	3,824.78	16,736.29	36,283.71 31 ---
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00 0
154	HEALTH INSURANCE	157,181.00	0.00	8,314.28	49,463.72	107,717.28 31 ---
155	LIFE INSURANCE	145.00	0.00	9.92	57.70	87.30 39 ---
157	HEALTH INSURANCE INCENTIVE	2,400.00	0.00	580.00	1,560.00	840.00 65 -----
TOTAL:	FRINGE BENEFITS.....	268,759.00	0.00	17,137.38	87,248.42	181,510.58 32 ---
	CONTRACTUAL SERVICES.....					
216	EXTERMINATOR	50.00	0.00	0.00	0.00	50.00 0
219	OTHER PROFESSIONAL SERVICES	44,740.00	0.00	7,493.88	22,375.07	22,364.93 50 -----
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00 0
246	BUILDING REPAIR & MAINTENANC	3,000.00	0.00	1,648.00	1,648.00	1,352.00 54 -----
248	MAINTENANCE CONTRACTS	36,937.00	0.00	0.00	2,431.00	34,506.00 6
297	CONTRACTED MENTAL HEALTH	10,500.00	0.00	1,743.50	5,201.02	5,298.98 49 -----
298	CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	5,456.66	27,489.25	52,510.75 34 ---
TOTAL:	CONTRACTUAL SERVICES.....	175,227.00	0.00	16,342.04	59,144.34	116,082.66 33 ---
	SUPPLIES.....					
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00 0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00 0
317	FURNITURE AND FURNISHINGS	500.00	0.00	0.00	0.00	500.00 0
320	PUBLICATIONS,SUBSCRIP,BOOKS	400.00	0.00	0.00	0.00	400.00 0
327	EMPLOYEE EDUCATION & TRAININ	22,000.00	0.00	448.75	3,861.51	18,138.49 17 -
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00 0
345	INMATE EXPENSE	8,000.00	0.00	535.58	447.80	7,552.20 5
346	UNIFORMS	1,500.00	0.00	85.98	653.84	846.16 43 ----
353	MACHINERY & EQUIPMENT	500.00	0.00	237.47	571.34	71.34- 114 -----!
TOTAL:	SUPPLIES.....	32,900.00	0.00	1,307.78	5,534.49	27,365.51 16 -
	OTHER EXPENDITURES.....					
998	CONTINGENCIES	1,000.00	0.00	0.00	0.00	1,000.00 0
TOTAL:	OTHER EXPENDITURES.....	1,000.00	0.00	0.00	0.00	1,000.00 0
TOTAL:	PROJECT	1,252,177.00	0.00	94,166.20	416,533.22	835,643.78 33 ---
TOTAL:	COUNTY JAIL	1,252,177.00	0.00	94,166.20	416,533.22	835,643.78 33 ---

ACS FINANCIAL SYSTEM
 6/06/2023 9:01:31
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
TOTAL: PUBLIC SAFETY	1,252,177.00	0.00	94,166.20	416,533.22	835,643.78	33 ---
TOTAL: GENERAL FUND	1,252,177.00	0.00	94,166.20	416,533.22	835,643.78	33 ---

ACS FINANCIAL SYSTEM
 6/06/2023 9:01:31
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Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	1,252,177.00	0.00	94,166.20	416,533.22	835,643.78	33 ---

TOTAL NUMBER OF RECORDS PRINTED 27

ACS FINANCIAL SYSTEM
 6/06/2023 9:06:12
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	113,544.00	0.00	6,887.05	35,146.30	78,397.70	30 ---
999	SHERIFF CAR PURCHASES	12,000.00	0.00	0.00	0.00	12,000.00	0
TOTAL:	OTHER EXPENDITURES.....	125,544.00	0.00	6,887.05	35,146.30	90,397.70	27 --
TOTAL:	PROJECT	125,544.00	0.00	6,887.05	35,146.30	90,397.70	27 --
TOTAL:	SHERIFF CAR PURCHASES	125,544.00	0.00	6,887.05	35,146.30	90,397.70	27 --
TOTAL:	CAPITAL OUTLAY	125,544.00	0.00	6,887.05	35,146.30	90,397.70	27 --
TOTAL:	GENERAL FUND	125,544.00	0.00	6,887.05	35,146.30	90,397.70	27 --

ACS FINANCIAL SYSTEM
6/06/2023 9:06:12
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH MAY 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
GRAND TOTAL	125,544.00	0.00	6,887.05	35,146.30	90,397.70	27 --

TOTAL NUMBER OF RECORDS PRINTED 3



Buffalo County Resolution

Drafted By: K. Serum
Month/Year: June 2023
Committee: Finance

Departments: LEEM/Finance
Fiscal Impact: Yes/No

Resolution # _____

A Resolution to Approve the Expenditure of ARPA Funds to Purchase Updated Body and Squad Camera's

Whereas, Buffalo County received funds through the American Rescue Plan Act of 2021 (ARPA) to provide substantial infusion of resources to continue to decrease the spread of COVID-19 and bring the pandemic under control, and;

Whereas, Buffalo County has received \$2,527,282.00 directly from the federal government with guidelines on how the funds can be spent, and;

Whereas, the purchase of updated Squad and Body Cameras will provide updated technology and reliable file storage, will aid in capturing details of encounters with the public, will aid in investigating details of incidents that are time sensitive, will aid in transparency with the public and;

Whereas, the Finance Committee approves the purchase and installation of 13 updated squad and body cameras in an amount not to exceed \$170,000.00, and;

Now, Therefore Be It Resolved, that the Buffalo County Board of Supervisors hereby approves the purchase of updated Squad and Body Cameras in an amount not to exceed \$170,000.00 with the funds coming from ARPA funding.

Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on this _____ day of _____, 2023.

ATTEST:

Roxann Halverson, Buffalo County Clerk

Dennis Bork, Buffalo County Chairperson



Buffalo County Resolution

Respectfully Submitted:

Finance Committee

Dennis Bork, Chair

Max Weiss, Vice Chair

William Bruegger, Sr.

Brian Michaels

Chris Lindstrom

Law Enforcement/Emergency Management Committee

Michael Taylor, Chair

Carol McDonough, Vice Chair

Nathan Nelson

John Sendelbach

John Hadley

Jail & Dispatch Monthly Report

May 2023

Lt. Logan Olson

Bookings

May Bookings – 26

2023 Total Bookings – 134

Average Daily Population – 11.45 Total – 9.61 Male Average & 1.84 Female Average

May ES Sanctions

\$0.00

May Huber Fees

\$1,020.00

May Housing Fees

\$2,200.00

Person/s Awaiting Transport to Buffalo County Jail

5 on our Warrant/Detainer List

Current Huber

3 Huber Inmates

3 Working

Serving Out of County

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

May Jail Programs

- Coping with Anger
- Change Company

Jail & Dispatch Training

Zach Schell continuing CCO Training

Julie Stahley continuing CCO Training

Patty Klopp started CCO Training

Jail Related Incidents

N/A

May Dispatch Calls

*Emergency Calls: 412

*Non-Emergency Calls: 3,290

*Average Emergency Wait Time: 0:00:05

Total Calls: 3,702

Additional Items:

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**