

*County of Buffalo*  
*Alma, Wisconsin*  
***Notice of Public Meeting***

---

**AGENDA**

---

**Committee:** Law Enforcement/Emergency Management Committee  
**Date:** Monday, May 08, 2023  
**Time:** 11:30am  
**Location:** 2<sup>nd</sup> Floor Conference Room  
Buffalo County Courthouse  
407 S. 2<sup>nd</sup> Street  
Alma, Wisconsin 54610

[Click here to join the meeting](#)

---

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order/Roll Call
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report (Verbal Report)
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action ~ Law Enforcement Expenditures
9. Review/Discussion/Action ~ Jail Administrator Job Description
10. Review/Discussion/Action ~ Take Home Squad Residency Policy
11. Review/Discussion/Action ~ Jail Nurse Contract Fee
12. Review/Discussion/Action ~ Motorola Refund
13. Review/Discussion/Action ~ Purchase of fleet and body cameras
14. Review/Discussion/Action ~ Hiring Process Update/Hiring Options
15. Review/Discussion/Action ~ Acceptance of Donations
16. Review/Discussion ~ Sheriff (Verbal Report), Chief Deputy, and Jail Administrator Monthly Report
17. Review/Discussion/Action ~ Next Meeting Date and Time
18. Public Comment Not Related to Agenda Items
19. Adjournment

Date: May 4<sup>th</sup>, 2023

By: \_\_\_\_\_  
Kasondra Serum, Administrative Assistant

**Board Members:** If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

**Persons with Disabilities:** Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

**Public Access to the Courthouse:** The South Entrance will be the only access to the building after 4:30 p.m.

*Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.*

## Buffalo County Public Meeting Minutes

**Committee/Board:** LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

**Date of Meeting:** April 10th, 2023

**Electronic and Hardcopy Filing Date:** April 18, 2023.

### **1: Call to Order/Roll Call:**

Mike Taylor called the meeting to order at 11:30 a.m..

In person: Mike Taylor, Nathan Nelson, Carol McDonough, John Sendelbach, and John Hadley

Others present in person: Sheriff Mike Osmond, Lt Logan Olson, EM Lucas Teska, Deputy Jake Laehn. Virtually: Deputy Sheyann Wieczorek, Communication/Corrections Officer Emily Walter, 911 Coordinator Tammy Huber.

### **2: Public Comments:** None

### **3: Review/Discussion/Action: Minutes of Previous Meeting:**

Nate Nelson made a motion to approve the minutes, seconded by Carol McDonough. Carried.

### **4: Review/Discussion: Committee Chair Report:** None

### **5: Review/Discussion ~ Emergency Management Report:**

Lucas Teska advised that he needs to complete 4 online classes and a final test for Basic Certification. He is hoping to get it completed before they change the requirements. He hosted a storm spotter training with the National Weather Service and 13 people attended. He continues to work on updating each Municipalities Emergency Operation Plans. He attended a workshop on a program called CAMEO which helps build plants for reporting facilities. He also attended a 2-day FEMA class on Alert and Warning Technical Assistance. He met with the City of Alma services meeting to discuss flooding. He also met with Buffalo City, Cochrane, and Fountain City public works employees to count sandbags. John Hadley told Lucas Teska congrats on completing classes, he wanted to know when he will complete everything, Lucas advised they only do tests at certain times, so he doesn't have an exact date. Lucas also advised that he met with the committee, and they are predicting moderate flood levels. John Hadley asked if there was a timeframe and he said they are predicting starting this Friday to the end of April.

### **6: Review/Discussion ~ Emergency Management current Expenditures:**

Lucas advised that the numbers are still not in, and he hasn't had any major expenses. John Hadley stated that he was able to get the numbers and he is doing good. He is at about 22% currently.

## **7: Review/Discussion/Action: Law Enforcement Vouchers:**

John Hadley was happy that all we had to pay Pepin County for housing female inmates was \$350.00. Osmond stated that it is going well, and he hasn't heard any complaints. Kassie advised that there isn't any Advanced Correctional on this voucher and that there was a mix up with billing so next month you will see a higher amount, but it is for multiple months. Mike Taylor advised to just make what months it covers. Report was accepted.

## **8: Review/Discussion/Action ~ Law Enforcement Expenditures:**

Osmond advised that the numbers still aren't in. John Hadley advised that he was able to get the numbers and Patrol is at 25.8% and the Jail is at 18.8%. Report was accepted.

## **9: Review/Discussion/Action ~Purchase of fleet and body cameras:**

Osmond advised that they sat down with 3 different vendors, and they contacted one more but didn't hear anything back. The 3<sup>rd</sup> vendor they met with did not get them any quotes. They were able to bring quotes for Axon and Watchguard/Motorola Solutions. Jake Laehn handed out multiple packets with information for both quotes. Osmond advised that they have a policy that any interaction with the community needs to be recorded. The total Fleet and BWC for Axon is \$291,768.14 and the total Fleet and BWC for Watchguard/Motorola is \$166,700. Osmond advised that a current issue they are having is saving video, as it takes a long time to download on a hard drive. With both new options they will be cloud-based, which is a lot faster. Osmond wanted to know if ARPA funds could possibly help pay for it. Mike Taylor advised that they were supposed to hear at their last meeting what was left in there but hadn't heard anything. Lucas Teska reached out to Lee Engfer, and he advised there is about \$300,000 left. Osmond advised that he is trying to be proactive, so we don't run into the issue of being without a camera and having to park a car. John Hadley asked how many people have body cameras and how many have squad cameras. Osmond stated that everyone has body cameras, and every squad has a camera except Chief Deputy Colin Severson and himself. Osmond also stated that the body cameras in the jail are separate. John Hadley wanted to know if we should contact the company, we didn't get numbers from, and Osmond stated that he gave them a deadline. He was concerned about what kind of service we would get if we couldn't even get numbers back from them. Osmond said the goal of these companies is to stay current by doing contracts, and both companies offer redactions software. John Hadley asked about grants, and Osmond said that Motorola has a grant. John Hadley said we have a grant writer and Osmond said then he would have to sit with the grant writer to tell him what to put in it. John Sendelbach and Nate Nelson want to look into ARPA Funds. This topic will be carried over to our next meeting.

## **10: Review/Discussion/Action ~ Hiring Process Update/hiring Options:**

Osmond advised that they are on the 3<sup>rd</sup> go around for the hiring process for the Patrol Deputy. Currently they have received applications from someone that is still in school and one that hasn't gone to school yet. Osmond stated that we are not competitive. The 1st round offered to hire one of the applicants, but they got offered more in Winona. The 2<sup>nd</sup> round they had zero applicants. Right now, if someone lives out of county, they can't take their squad home. He had the idea of allowing them to take their squad home if they live within 5 miles of the county line. Osmond is looking for ways to get people to want to work here, as pay is one of the issues. John Sendelbach thought that would be a good idea, but he wouldn't go over the five miles and we would have a faster response time if they were able to take it home. Mike Taylor stated Lee told

him that he (Lee) had some ideas, and he was going to talk to Osmond. Osmond stated that Lee has yet to reach out to him with his ideas. Osmond also had the idea of sponsoring people to go to school, but he stated that you just can't guarantee that they will stay. John Sendelbach brought up doing a reimbursement program and have a stipulation that it won't get paid until they are employed for a certain period of time. Osmond also brought up that other agencies are doing lateral transfer, which is when someone has experience when they go to another agency and they don't have to start over with vacation and pay. Mike Taylor said we should bring the steps to Human Resources Committee. We will have to check with Lucas and Lee on insurance for taking squads home outside of the county.

#### **11. Review/Discussion/Action ~ Jail Nurse Compensation:**

Osmond advised that currently we are paying the nurse \$40.00 to come do blood draws. He would like to increase it to \$75.00 and we would try to get reimbursement from restitution. He stated that if they end up going to the hospital to get the blood draw, that increase will help pay for mileage. He talked to the D.A.'s office and they were fine with doing \$75.00. The board members wanted to know how many OWI's we have a year. Osmond did not have the numbers, but he advised that it's less than 1 a week. John Sendelbach made a motion to increase the amount paid to the nurse from \$40.00 to \$75.00 for a blood draw at the jail, seconded by John Hadley. Carried. Move to Human Resources Committee.

#### **12. Review/Discussion/Action ~ Officer/Courthouse Security:**

Osmond advised that this matter will only be a discussion. He discussed that there have been some changes from the state and he is going to re-evaluate who has access to restricted materials. He will be working with Lee Engfer to see who needs to be approved. He stated that Courthouse Security falls under the Sheriffs Office.

#### **13. Review/Discussion/Action ~ LT. Job Description:**

Osmond advised that Logan Olson is certified and has worked in law enforcement for many years. He stated that currently Logan has been assisting with courthouse security and is carrying his gun and it is being done under the part in his job description that states "this list of duties is not to be construed as all-inclusive and may be modified as need requires (also see attached "Expectations" list). Special duty assignments will occur." Osmond would like to make it clearer by adding some duties to his Job Description: Maintains knowledge of applicable laws, rules policies, procedures and regulations regarding law enforcement, emergency communication and jail activities. Interprets rules, regulations, polices and procedures for subordinate personnel. If sworn law enforcement, lead and /or assist for all jail incidents ensuring proper reports and complete information sent to the District Attorney's Office for possible charges, includes having to testify at proceedings regarding such investigations. If sworn law enforcement, perform and/or assist patrol when needed or on a backup basis. If sworn law enforcement, will help maintain Courthouse Security and provide Courtroom Security if needed. Will respond to assistance needed throughout the Courthouse when needed and take action if necessary. If sworn law enforcement, must be law enforcement certified and to maintain certification throughout employment. Ability to legally operate, maneuver equipment such as emergency vehicles, emergent communications equipment, restrain/immobilization devices(taser), first aid, fire protection equipment and any other addition law enforcement related equipment. John Hadley made a motion to amend the Jail Lieutenant job description to include the additional duties

proposed by Sheriff Osmond, seconded by Carol McDonough. Carried. Move to Human Resources Committee.

**14. Discussion ~ 2022 Jail Inspection Report:**

Osmond advised that we had our jail inspection back in December, and we are non-compliant and have been for a long time. The report was handed out to the board members. On the second page it states what the violations are: classification of inmates and multiple times staff were over the 60 minutes timeframe with conducting their well-being checks. Osmond advised that classification has always been a problem due to having a small jail and that with the new software for doing rounds and logging everything has helped with rounds being on time. Osmond stated that some of the reasons for being late on rounds were if they were doing a booking or dealing with a big call and only having two people working. He stated at some point we will have to look at building a new jail.

**15. Discussion ~ Deputy Equipment Cost:**

Osmond just wanted to let the board know that it cost approximately \$16,000 per deputy for equipment.

**16. Discussion ~ Holiday Pay Correction:**

Kassie advised that she believes everything is correct now, she just can't explain everything. Kassie advised that in the notes with the correction it looks like on Law Enforcement Overtime that was a debit of \$707.44 which was true Overtime, and Holiday had \$2,287.71 which was true Holiday cost. The Jail had \$2,841.87 of true Overtime and \$0.00 for true Holiday pay.

**17. Review/Discussion/Action ~ Acceptance of Donations:**

Kassie stated that we had one donation come in from Thomas and Deborah Pedric in the amount of \$150.00 for the DARE Program. Carol McDonough made a motion to accept the donation, seconded by Nate Nelson. Carried.

**18. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:**

Osmond said they have the flood run this weekend and the following weekend they have drug take back. He also discussed that he took Colin and Deputy Olson to assist Winona with their missing person search.

Osmond also did the Chief Deputy report. There were 831 calls for services, one transport, 28 traffic accidents, 12 warrants issues, one warrant served and 30 civil processes issued and 28 served. There was a total of 89.75-hours overtime and 63.75 hours reimbursed.

LT Logan went over that they had 34 bookings in March with a total of 88 total bookings for 2023. For March we received \$2,881.76 for ES Sanctions for housing probation. We have received \$1,540.00 for Huber fees. Olson advised that they have five people on our warrant/detainer list. He advised that we have two Huber's currently with one of them working. We have one Huber inmate serving in Trempealeau County. The jail started virtual AA meetings with Trempealeau County Jail and AA for incarcerated subjects. Zach Schell started in March

and training is going well. Wednesday a female will be starting and in May another female will be starting.

**19. Review/Discussion/Action ~ Committee Yearly Jail Tour:**

Osmond stated that as of this morning, all committee members completed their yearly jail tour.

**20: Review/Discussion/Action ~ Next Meeting Date and Time:**

A meeting on May 8<sup>th</sup>, 2023, at 11:30 a.m. was scheduled.

**21: Public comment not related to agenda items: None**

**22: Adjournment:**

Carol McDonough made a motion to adjourn at 1:30 p.m.

---

Kassie Serum, Secretary

\*\*\*\*\*  
\* \* \* \* \* L U C A S T \* \* \* \* \*  
\* \* \* \* \* L U C A S T \* \* \* \* \*  
\* \* \* \* \* L U C A S T \* \* \* \* \*  
\* \* \* \* \* L U C A S T \* \* \* \* \*  
\*\*\*\*\*

Report Selection:

Inclusions Ranges: Begin (thru) End  
Fund & Account... 10.02.52610\_\_\_\_\_ 10.02.52610\_\_\_\_\_

Approval Plan..... thru \_\_\_\_\_

Calendar Start Date..... 01 01 2023  
Calendar End (As Of) Date..... 04 30 2023

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)  
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)  
Exclude Accounts with Zero Dollars. N (Y/N)  
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)  
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

		ANNUAL	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
-----		REVISED BUDGET						
10	GENERAL FUND							
02	PUBLIC SAFETY							
52610	EMERGENCY GOVERNMENT							
0000	PROJECT							
	SALARIES & WAGES.....							
111	SALARIES	0.00	0.00	3,018.40	12,073.60	12,073.60-	9999	-----!!!!
121	PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0	
122	OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0	
141	PER DIEM	0.00	0.00	0.00	40.00	40.00-	9999	-----!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	3,018.40	12,113.60	12,113.60-	9999	-----!!!!
	FRINGE BENEFITS.....							
151	SOCIAL SECURITY	0.00	0.00	206.02	836.53	836.53-	9999	-----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	205.26	821.01	821.01-	9999	-----!!!!
154	HEALTH INSURANCE	0.00	0.00	940.19	4,700.92	4,700.92-	9999	-----!!!!
155	LIFE INSURANCE	0.00	0.00	0.52	2.60	2.60-	9999	-----!!!!
156	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0	
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	1,351.99	6,361.06	6,361.06-	9999	-----!!!!
	CONTRACTUAL SERVICES.....							
210	AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0	
225	TELEPHONE	0.00	0.00	108.97	378.92	378.92-	9999	-----!!!!
241	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0	
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	108.97	378.92	378.92-	9999	-----!!!!
	SUPPLIES.....							
310	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0	
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
321	ADVERTISING & PRINTING	0.00	0.00	0.00	126.00	126.00-	9999	-----!!!!
322	PHOTO COPIES	0.00	0.00	0.00	0.00	0.00	0	
324	MEMBERSHIP DUES & LICENSES	0.00	0.00	0.00	0.00	0.00	0	
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	225.00	225.00-	9999	-----!!!!
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0	
329	EDUCATIONAL PROGRAMS	0.00	0.00	29.65	29.65	29.65-	9999	-----!!!!
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0	
332	BOARD MILEAGE	0.00	0.00	26.20	203.05	203.05-	9999	-----!!!!
337	MEALS	0.00	0.00	0.00	0.00	0.00	0	
338	LODGING	0.00	0.00	270.00	270.00	270.00-	9999	-----!!!!
343	EMERGENCY EXERCISE FUNDS	0.00	0.00	0.00	0.00	0.00	0	
351	VEHICLE GAS	0.00	0.00	261.66	517.57	517.57-	9999	-----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	SUPPLIES.....	0.00	0.00	587.51	1,371.27	1,371.27-	9999	-----!!!!
	OTHER EXPENDITURES.....							



Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
OTHER EXPENDITURES.....						
511 INSURANCE	0.00	0.00	0.00	0.00	0.00	0
995 CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
998 CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PROJECT	0.00	0.00	5,066.87	20,224.85	20,224.85-	9999 -----!!!!
4001 HOMELAND SEC-IFERN BASE STAT						
SUPPLIES.....						
353 MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00	0
4011 PRE-DISASTER MITIGATION PROG						
CONTRACTUAL SERVICES.....						
219 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
OTHER EXPENDITURES.....						
994 INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00	0
TOTAL: EMERGENCY GOVERNMENT	0.00	0.00	5,066.87	20,224.85	20,224.85-	9999 -----!!!!
TOTAL: PUBLIC SAFETY	0.00	0.00	5,066.87	20,224.85	20,224.85-	9999 -----!!!!
TOTAL: GENERAL FUND	0.00	0.00	5,066.87	20,224.85	20,224.85-	9999 -----!!!!

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	0.00	0.00	5,066.87	20,224.85	20,224.85-	9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 37



*** USER MAY NOT HAVE ACCESS ***			ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***			REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND							
02	PUBLIC SAFETY							
52110	LAW ENFORCEMENT							
0000	PROJECT							
	SALARIES & WAGES.....							
111	SALARIES	0.00	0.00	57,531.46	231,180.63	231,180.63-	9999	-----!!!!
121	PARTTIME PAY	0.00	0.00	1,243.55	2,566.87	2,566.87-	9999	-----!!!!
122	OVERTIME PAY	0.00	0.00	5,650.14	15,506.69	15,506.69-	9999	-----!!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0	
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0	
134	HOLIDAY PAY	0.00	0.00	0.00	239.04	239.04-	9999	-----!!!!
141	PER DIEM	0.00	0.00	250.00	690.00	690.00-	9999	-----!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	64,675.15	250,183.23	250,183.23-	9999	-----!!!!
	FRINGE BENEFITS.....							
151	SOCIAL SECURITY	0.00	0.00	4,786.68	18,560.00	18,560.00-	9999	-----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	8,143.57	31,797.28	31,797.28-	9999	-----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	1,542.02	6,178.98	6,178.98-	9999	-----!!!!
154	HEALTH INSURANCE	0.00	0.00	7,874.76	39,054.85	39,054.85-	9999	-----!!!!
155	LIFE INSURANCE	0.00	0.00	6.46	32.04	32.04-	9999	-----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	600.00	2,500.00	2,500.00-	9999	-----!!!!
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	22,953.49	98,123.15	98,123.15-	9999	-----!!!!
	CONTRACTUAL SERVICES.....							
201	INVESTIGATIVE EXPENSE	0.00	0.00	460.17	1,256.30	1,256.30-	9999	-----!!!!
209	TRANSPORT FEES	0.00	0.00	0.00	30.55	30.55-	9999	-----!!!!
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0	
225	TELEPHONE	0.00	0.00	5,702.67	21,771.28	21,771.28-	9999	-----!!!!
226	RADIO	0.00	0.00	1,361.13	34,751.65	34,751.65-	9999	-----!!!!
227	TELETYPE	0.00	0.00	0.00	2,295.00	2,295.00-	9999	-----!!!!
241	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	490.17	747.61	747.61-	9999	-----!!!!
243	OTH MACH OR EQUIP REP & MAIN	0.00	0.00	0.00	0.00	0.00	0	
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0	
248	MAINTENANCE CONTRACTS	0.00	0.00	3,520.00	8,279.51	8,279.51-	9999	-----!!!!
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	11,534.14	69,131.90	69,131.90-	9999	-----!!!!
	SUPPLIES.....							
310	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0	
312	OFFICE STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	0	
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0	
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0	
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	51.00	103.49	103.49-	9999	-----!!!!
322	PHOTO COPIES	0.00	0.00	305.35	880.88	880.88-	9999	-----!!!!
324	MEMBERSHIP DUES & LICENSES	0.00	0.00	0.00	665.00	665.00-	9999	-----!!!!

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT	
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	393.76	2,310.62	2,310.62-	9999
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	32.75	65.50	65.50-	9999
337	MEALS	0.00	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	0.00	0.00	1,792.24	3,481.01	3,481.01-	9999
347	POLICE SUPPLIES & AMMUNITION	0.00	0.00	708.13	1,909.61	1,909.61-	9999
351	VEHICLE GAS	0.00	0.00	5,090.96	13,911.85	13,911.85-	9999
352	OIL, GREASE & ANTI-FREEZE	0.00	0.00	89.00	231.39	231.39-	9999
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	950.00	950.00-	9999
355	TIRES & BATTERIES	0.00	0.00	0.00	1,180.37	1,180.37-	9999
	TOTAL: SUPPLIES.....	0.00	0.00	8,463.19	25,689.72	25,689.72-	9999
	OTHER EXPENDITURES.....						
511	INSURANCE	0.00	0.00	9,761.38	14,266.36	14,266.36-	9999
521	OFFICIALS BONDS	0.00	0.00	0.00	7.60	7.60-	9999
998	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: OTHER EXPENDITURES.....	0.00	0.00	9,761.38	14,273.96	14,273.96-	9999
	TOTAL: PROJECT	0.00	0.00	117,387.35	457,401.96	457,401.96-	9999
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

ACS FINANCIAL SYSTEM  
 5/04/2023 14:39:15  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						
122	OVERTIME PAY	0.00	0.00	1,160.78	5,888.39	5,888.39-	9999 -----!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	1,160.78	5,888.39	5,888.39-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	85.80	441.69	441.69-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	153.46	778.26	778.26-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	52.87	97.26	97.26-	9999 -----!!!!
154	HEALTH INSURANCE	0.00	0.00	31.88	480.47	480.47-	9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	0.00	0.26	0.26-	9999 -----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	324.01	1,797.94	1,797.94-	9999 -----!!!!
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	1,484.79	7,686.33	7,686.33-	9999 -----!!!!
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LAW ENFORCEMENT	0.00	0.00	118,872.14	465,088.29	465,088.29-	9999 -----!!!!
TOTAL:	PUBLIC SAFETY	0.00	0.00	118,872.14	465,088.29	465,088.29-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	118,872.14	465,088.29	465,088.29-	9999 -----!!!!

ACS FINANCIAL SYSTEM  
 5/04/2023 14:39:15  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	0.00	0.00	118,872.14	465,088.29	465,088.29-	9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52710	COUNTY JAIL						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	0.00	0.00	40,341.30	163,833.43	163,833.43-	9999 -----!!!!
121	PARTTIME PAY	0.00	0.00	4,658.96	16,142.53	16,142.53-	9999 -----!!!!
122	OVERTIME PAY	0.00	0.00	6,756.76	25,251.01	25,251.01-	9999 -----!!!!
134	HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SALARIES & WAGES.....	0.00	0.00	51,757.02	205,226.97	205,226.97-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	3,772.83	15,022.31	15,022.31-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	3,292.43	12,911.51	12,911.51-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00	0
154	HEALTH INSURANCE	0.00	0.00	7,725.92	41,149.44	41,149.44-	9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	9.46	47.78	47.78-	9999 -----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	380.00	980.00	980.00-	9999 -----!!!!
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	15,180.64	70,111.04	70,111.04-	9999 -----!!!!
	CONTRACTUAL SERVICES.....						
216	EXTERMINATOR	0.00	0.00	0.00	0.00	0.00	0
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	11,240.82	14,881.19	14,881.19-	9999 -----!!!!
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246	BUILDING REPAIR & MAINTENANC	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	2,431.00	2,431.00-	9999 -----!!!!
297	CONTRACTED MENTAL HEALTH	0.00	0.00	2,615.25	3,457.52	3,457.52-	9999 -----!!!!
298	CONTRACTED MEAL COSTS-COUNTY	0.00	0.00	2,914.27	22,032.59	22,032.59-	9999 -----!!!!
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	16,770.34	42,802.30	42,802.30-	9999 -----!!!!
	SUPPLIES.....						
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS,SUBSCRIP,BOOKS	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	2,177.16	3,412.76	3,412.76-	9999 -----!!!!
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345	INMATE EXPENSE	0.00	0.00	699.53	87.78-	87.78	9999 -----!!!!
346	UNIFORMS	0.00	0.00	0.00	567.86	567.86-	9999 -----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	43.99	333.87	333.87-	9999 -----!!!!
TOTAL:	SUPPLIES.....	0.00	0.00	2,920.68	4,226.71	4,226.71-	9999 -----!!!!
	OTHER EXPENDITURES.....						
998	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	86,628.68	322,367.02	322,367.02-	9999 -----!!!!
TOTAL:	COUNTY JAIL	0.00	0.00	86,628.68	322,367.02	322,367.02-	9999 -----!!!!



ACS FINANCIAL SYSTEM  
 5/04/2023 14:39:41  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
TOTAL: PUBLIC SAFETY	0.00	0.00	86,628.68	322,367.02	322,367.02-	9999 -----!!!!
TOTAL: GENERAL FUND	0.00	0.00	86,628.68	322,367.02	322,367.02-	9999 -----!!!!

ACS FINANCIAL SYSTEM  
 5/04/2023 14:39:41  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT
			AND IN PROCESS		
GRAND TOTAL	0.00	0.00	86,628.68	322,367.02	322,367.02- 9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 27

ACS FINANCIAL SYSTEM  
 5/04/2023 14:40:11  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

COUNTY OF BUFFALO  
 GL520R-V08.19 PAGE 1

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!
999	SHERIFF CAR PURCHASES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!
TOTAL:	SHERIFF CAR PURCHASES	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!
TOTAL:	CAPITAL OUTLAY	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!

ACS FINANCIAL SYSTEM  
5/04/2023 14:40:11  
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2023 THROUGH APR 30, 2023

COUNTY OF BUFFALO  
GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	0.00	0.00	7,341.75	28,259.25	28,259.25-	9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 3

# **Jail & Dispatch Monthly Report**

**April 2023**

**Lt. Logan Olson**

## **Bookings**

April Bookings – 20

2023 Total Bookings – 108

Average Daily Population – 12.96 Total – 11.73 Male Average & 1.23 Female Average

## **April ES Sanctions**

\$1595.26

\$1286.50

\$257.70

Total: \$3139.06

## **April Huber Fees**

\$300.00

## **April Housing Fees**

\$100.00

## **Person/s Awaiting Transport to Buffalo County Jail**

6 on our Warrant/Detainer List

## **Current Huber**

3 Huber Inmates

1 Working

## **Serving Out of County**

### **Cell Searches**

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

### **April Jail Programs**

- Socialization

### **Jail & Dispatch Training**

Zach Schell continuing CCO Training

Julie Stahley started CCO Training

### **Jail Related Incidents**

N/A

### **Additional Items:**

Patty Klopp started CCO Training May 1st

### **End of Report**

**Respectfully submitted by;  
LT. Logan Olson #88**