

*County of Buffalo*  
*Alma, Wisconsin*  
***Notice of Public Meeting***

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**AGENDA**

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**Committee:** Law Enforcement/Emergency Management Committee  
**Date:** Monday, March 13, 2023  
**Time:** 11:30am  
**Location:** 2<sup>nd</sup> Floor Conference Room  
Buffalo County Courthouse  
407 S. 2<sup>nd</sup> Street  
Alma, Wisconsin 54610

[Click here to join the meeting](#)

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The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order/Roll Call
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action ~ Law Enforcement Expenditures
9. Discussion ~ Mondovi Police Department Assistance
10. Discussion ~ Jail Meals
11. Discussion ~Holiday pay correction
12. Review/Discussion/Action~ Acceptance of Donations
12. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
13. Review/Discussion/Action ~ Next Meeting Date and Time
14. Public Comment Not Related to Agenda Items
15. Adjournment

Date: March 9<sup>th</sup>, 2023

By: \_\_\_\_\_  
Kasondra Serum, Administrative Assistant

**Board Members:** If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

**Persons with Disabilities:** Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

**Public Access to the Courthouse:** The South Entrance will be the only access to the building after 4:30 p.m.

*Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.*

**Buffalo County Public Meeting Minutes**

**Committee/Board:** LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

**Date of Meeting:** February 13th, 2023

**Electronic and Hardcopy Filing Date:** February 9th, 2023.

**1: Call to Order/Roll Call:**

Mike Taylor called the meeting to order at 11:30.

In person: Mike Taylor, Nathan Nelson, Carol McDonough. Excused John Sendelbach, and John Hadley

Others present in person: Sheriff Mike Osmond, EM Lucas Teska and Administrative Coordinator Lee Engfer. Virtually: Brommerich News

**2: Public Comments:** None

**3: Review/Discussion/Action: Minutes of Previous Meeting:**

Motion to approve January Minutes by Carol McDonough accepted minutes second by Nate Nelson. Motion passed.

**4: Review/Discussion: Committee Chair Report:** None

**5: Review/Discussion ~ Emergency Management Report:**

Lucas Teska advised that he closed out the 2022 grants, completed the county wide strategic plan updates, conducted 1 LEPC meeting. He also attended the regional meeting held in Dunn County. He also needs to complete 5 online classes and a final test for his Basic Certification. Mike Taylor accepted the report.

**6: Review/Discussion ~ Emergency Management current Expenditures:**

Lucas Teska started off with saying that the numbers are not in yet for 2023 but he was at 92% for the 2022 budget.

**7: Review/Discussion/Action: Law Enforcement Vouchers:**

Mike Taylor brought up a question for John Hadley about the Jail meals, Sheriff Osmond advised that Logan Olson was going to be explaining the jail meals but was not able to be there that day. Sheriff Osmond wants to have it on the agenda for the next meeting as well. Lee Engfer advised that the average daily population is not the total just an average. Mike Taylor accepted the vouchers.

### **8: Review/Discussion/Action ~ Law Enforcement Expenditures:**

Sheriff Osmond advised that like Lucas Teska stated the numbers are not in yet and not sure when they will be. Sheriff Osmond asked Lee Engfer if he knew when they would be done, and he said soon. Mike Taylor accepted the expenditures.

### **9: Review/Discussion/Action ~ Contracted services with Pepin County**

Sheriff Osmond stated that he signed a contract with Pepin County to house females due to being down to 3 females. He stated that it will be \$50.00 a day and we will cover medical, transportation. He advised that he talked to Corp council, Lee Engfer and Mike Taylor before he signed the contract. Sheriff Osmond advised that the pervious sheriff signed a contract just in case. Nate Nelson asked if it would affect Patrol and Sheriff Osmond stated it will at times.

### **10: Review/Discussion/Action ~ Ancom quotes for Radio system update**

Sheriff Osmond started off by saying that the mobile radios range from 2007-2020 and the Portable radios range from 2007-2019. He received quotes for a duplexer for \$3,445, portables \$3,806.84 and Mobile Squad radios are \$4,305.60. Sheriff Osmond would like to get a duplexer, 1 mobile and 1 portable radio. He stated that we will go over about \$1,000. Nate Nelson asked how many portables and squad radios we had. Sheriff Osmond told him we had 15 portable and 12 Squad Mobile radios.

### **11: Discussion ~ Jail Meals**

Sheriff Osmond advised that Logan had something prepared for the Jail Meals but was under the weather today and he would like to bring it to the next meeting.

### **12: Discussion ~ Holiday pay Correction:**

Kassie advised that she had spoke to Lisa Schuh from the finance department and she is currently working on the November Journal Entries and the correction is in the December Journal Entries. Kassie will keep checking on it.

### **13. Review/Discussion/Action ~ Replace open communications/corrections officer position:**

Sheriff Osmond would like to fill the open communications/Corrections Officer positions for the 2 females that have left. Motion was made by Carol McDonough and seconded by Nate Nelson. Motion passed.

### **14. Review/Discussion/Action ~ employee cell phone reimbursement:**

Sheriff Osmond discussed Tammy Huber has been getting \$10.00 cell phone reimbursement since 2016 and he would like to increase it to \$25.00 due to her cell phone doubling in price. He gave an example of on Thursday the 911 phones went down the first call she got was at 7:40pm and the last one was at 2am. She has been able to get a lot of things done by working remotely and it is saving the county money. Nelson asked if she was the only one using her own personal phone and he stated yes. Sheriff Osmond said we could either keep it the same, increase it to \$25.00 or get her a county issued cell phone. Carol McDonough made a motion to increase it from \$10 to \$25 and it was seconded by Nate Nelson. Motion passed.

## **15. Discussion ~ Future Direction of Sheriff's Office**

Sheriff Osmond said he has 4 things he would like to focus on to start with.

1. Employee recruitment/retention. He discussed he hopes that the wage study will help with that. He discussed increasing the wage for night shifts, weekends, and holidays.
2. He would like to add another Detective position: he would like to hire or reallocate someone to that position. Nate Nelson asked what the difference between a Detective and a Deputy. Sheriff Osmond said that a detective can focus their time on a case with out have to cover calls that come in and a Deputy can handle a call but then can get called away to handle other calls and can't focus on that one call. The cases the Detective handle take time and can't be interrupted. Lucas Teska state there is a lot of drug cases, and they don't stop.
3. Equipment needs they have light bars, and squad cameras they can't get parts for. Storage for cameras as well.
4. Adding a K-9 but he doesn't think that will be in 2023.

## **16. Review/Discussion/Action ~ Acceptance of Donations**

Sheriff Osmond advised that one of the dispatchers contacted Ashley furniture and they are going to donate 11 chairs to the Sheriff's Office. Nate Nelson made a motion to accept the chairs and it was seconded by Carol McDonough. Motion passed.

Sheriffs Osmond went over getting a donation for a raffle prize, but we need to get approval to get a raffle license and it will go under the K-9 program. More information will come about the raffle prize when we have more information. Carol McDonough made a motion to get a raffle license and it was seconded by Nate Nelson. Motion passed.

## **17. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:**

Sheriff Osmond when over going to the new Sheriff Training back in January and he learned a lot of information. They are in the process of hiring a new deputy, he wanted to give a shout out to Roxann Halverson for the website with applications and getting our information for open records on the site. He stated he is working with Health and Human Services trying to get a couple of grants. They had a couple of crashes, and a structure fire in Mondovi. He said that communication between the Sheriffs Office and Highway has been great. They recently had a car hit a highway truck/trailer. Osmond brought up needing to do a jail tour by state statute with the board members. He also asked everyone at the meeting to see if they wanted to be on the list to get the news releases. Everyone present at the meeting said they would like that to get the releases. He also talked about posting their traffic detail on Facebook and he would like to continue doing to that to be transparent.

Chief Deputy Colin Severson was not present, so Sheriff Osmond gave his report. There was 33.75 total hours of overtime and of that 18 hour was reimbursed. Osmond did bring up that this name is on their 2 times, and he did not receive overtime but he was able to get it for the Sheriffs Office.

Jail Administrator Logan Olson was not present at the meeting, so Sheriff Osmond went over his monthly jail report. In January there was 30 bookings. They had an annual department of corrections state statue 350 training. Lucas Allen is training as a part-time

Communications/Corrections officer. They are continuing to do the classes and the jail and that is going well.

**18: Review/Discussion/Action ~ Next Meeting Date and Time:**

Sheriff Osmond brought up moving the meeting to the 3<sup>rd</sup> Monday due to payroll and getting accurate numbers. Right now the meeting is the same day as the HR meeting and it was discussed to keep it the way it is. Mike Taylor said to get the numbers as accurate as they can be. The next meeting was set for March 13<sup>th</sup> at 11:30.

**19: Public comment not related to agenda items:** None

**20: Adjournment:**

12:45, Carol McDonough made a motion for adjournment, second by Nate Nelson.

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Kassie Serum, Secretary



LUCAS TESKA,  
EMERGENCY MANAGEMENT,  
RISK MANAGEMENT/ SAFETY DIRECTOR  
407 South Second Street  
PO Box 494  
Alma, WI 54610  
Email: lucas.teska@buffalocountywi.gov  
Phone (608) 685-6298

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## LEEM Committee Report March 2023

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Need to complete 5 online classes and a final test for Basic Certification
- Attended regional meeting held in Chippewa County
- Participated in regional hazmat tabletop exercise
- Attended Governors Conference on Emergency Management and Homeland Security
- Started working on updating Municipal Emergency Operation Plans
- County EOP updates as part of Plan of Work agreement for grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

**FEBUARY PAID IN MARCH 2023**

<b>AMOUNT</b>	<b>VENDOR</b>
758.42	Alcivia (LE Gas)
1415.57	US Bank (credit card)
336.56	Top Pack Defense (88 uniform)
861.73	First Net (LE Cell phones)
6393.02	Enterprise (LE vehicle lease)
172.32	Loffler ( Copy Charges)
102.87	Canon (Lease copier)
142.39	Snappers (squad 7 oil change, tire rotation, seat belt labor)
940.42	Bauer Built (91 silverado tires)
6.00	toms lock (2 keys chief deputy door)
100.00	Badger State Recovery ( 4 blue bins for shredding)
40.00	Heidi Stewart ( 1/28 blood draw )
150.00	Mid-States Organized Crime (2023 membership investigative service)
103.49	Top Pack Defense (87 bianchi holder)
74.69	Top Pack Defense (92 pants)
224.07	Top Pack Defense (96 pants)
134.68	Top Pack Defense (85 pants/shirt)
339.65	Top Pack Defense (87 pants/shirt)
149.38	Top Pack Defense (98 pants)
74.69	Top Pack Defense (86 pants)
300.00	95 and 86 Training
3890.32	Kwik Trip (LE gas)
3.25	Kwik Trip (Jail Bread+Banana)
4390.56	AT&T (Monthly charges)
156.64	AT&T (911 phase I II)
216.90	Cochrane CO-OP (2/23 LE Phones)
30.00	Mayo Clinic (LA drug screening)
344.05	Top Pack Defense (95 pants/shirt)
62.49	MedTox (1/28 Drug Screen LA)
56.88	Riverland Energy (1/01-2/01 cochrane tower)
52.22	Riverland Energy (1/01-2/01 Nelson tower)
9.87	City of Alma (3 gallons of milk for the jail)
600.00	Redline (85 multiple emergency lights)
6618.88	Foegen's Auto Fix Shop (squad 95 Repair)
10206.76	Sugar Loaf ( 92 Repair)
3823.26	River Ratz (jail meals 1/26-2/10)
302.74	Kiesler (Ammunition)
25.00	Tammy Huber ( 12/22 Cell phone allowance)
39.60	Fountain City Ford (82 oil change)
6731.44	Ancom (Quantar upgrade at North tower Arpa fund)
6446.44	Ancom (Quantar upgrade at South tower Arpa Fund)
4003.48	River Ratz (jail meals 2/11-2/25)
91.13	Sirchie (labels fentanyl and biohazard)
120.00	Top Pack Defense (94 Badge)
67.99	Top Pack (94 Shirt)
<b>\$61,109.85</b>	<b>2023 CURRENT TOTAL</b>
809.16	US Bank (credit card)
1,205.00	Top Pack (91 Vest and external carrier)
101.75	MF Interpreting ( 12/6 interpreting )
542.41	Top Pack Defense (91 uniforms)
519.34	Top Pack Defense (94 uniform)
9,047.42	E-911 (Maintenance agreement 9/30/22-09/29-2023)
1118.70	Kiesler (Ammunition)
1166.00	Kiesler (Ammunition)
808.50	Kiesler (Ammunition)
<b>\$15,318.28</b>	<b>2022 CURRENT TOTAL</b>

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*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	0.00	0.00	57,552.98	86,897.90	86,897.90-	9999 -----!!!!
121	PARTTIME PAY	0.00	0.00	406.98	490.61	490.61-	9999 -----!!!!
122	OVERTIME PAY	0.00	0.00	1,604.99	3,017.87	3,017.87-	9999 -----!!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	0.00	0.00	0.00	239.04	239.04-	9999 -----!!!!
141	PER DIEM	0.00	0.00	190.00	190.00	190.00-	9999 -----!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	59,754.95	90,835.42	90,835.42-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	4,397.25	6,687.59	6,687.59-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	7,595.59	11,594.71	11,594.71-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	1,499.13	2,329.01	2,329.01-	9999 -----!!!!
154	HEALTH INSURANCE	0.00	0.00	7,817.95	23,350.69	23,350.69-	9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	6.36	19.20	19.20-	9999 -----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	600.00	900.00	900.00-	9999 -----!!!!
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	21,916.28	44,881.20	44,881.20-	9999 -----!!!!
	CONTRACTUAL SERVICES.....						
201	INVESTIGATIVE EXPENSE	0.00	0.00	299.88	299.88	299.88-	9999 -----!!!!
209	TRANSPORT FEES	0.00	0.00	30.55	30.55	30.55-	9999 -----!!!!
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
225	TELEPHONE	0.00	0.00	5,625.83	10,445.89	10,445.89-	9999 -----!!!!
226	RADIO	0.00	0.00	2,662.74	9,862.74	9,862.74-	9999 -----!!!!
227	TELETYPE	0.00	0.00	2,295.00	2,295.00	2,295.00-	9999 -----!!!!
241	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	127.49	127.49	127.49-	9999 -----!!!!
243	OTH MACH OR EQUIP REP & MAIN	0.00	0.00	0.00	0.00	0.00	0
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	0.00	0.00	2,216.91	4,753.91	4,753.91-	9999 -----!!!!
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	13,258.40	27,815.46	27,815.46-	9999 -----!!!!
	SUPPLIES.....						
310	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0
312	OFFICE STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	0
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	52.49	52.49	52.49-	9999 -----!!!!
322	PHOTO COPIES	0.00	0.00	274.69	274.19	274.19-	9999 -----!!!!
324	MEMBERSHIP DUES & LICENSES	0.00	0.00	500.00	665.00	665.00-	9999 -----!!!!



*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	1,366.05	1,366.05	1,366.05-	9999 -----!!!!
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	0.00	0.00	0
337	MEALS	0.00	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	0.00	0.00	1,498.79	1,498.79	1,498.79-	9999 -----!!!!
347	POLICE SUPPLIES & AMMUNITION	0.00	0.00	98.98	98.98	98.98-	9999 -----!!!!
351	VEHICLE GAS	0.00	0.00	4,648.80	4,648.80	4,648.80-	9999 -----!!!!
352	OIL, GREASE & ANTI-FREEZE	0.00	0.00	142.39	142.39	142.39-	9999 -----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
355	TIRES & BATTERIES	0.00	0.00	940.42	940.42	940.42-	9999 -----!!!!
TOTAL:	SUPPLIES.....	0.00	0.00	9,522.61	9,687.11	9,687.11-	9999 -----!!!!
	OTHER EXPENDITURES.....						
511	INSURANCE	0.00	0.00	1,618.88-	1,618.88-	1,618.88	9999 -----!!!!
521	OFFICIALS BONDS	0.00	0.00	0.00	7.60	7.60-	9999 -----!!!!
998	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	1,618.88-	1,611.28-	1,611.28	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	102,833.36	171,607.91	171,607.91-	9999 -----!!!!
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

ACS FINANCIAL SYSTEM  
 3/06/2023 14:26:47  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						
122	OVERTIME PAY	0.00	0.00	587.07	769.35	769.35-	9999 -----!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	587.07	769.35	769.35-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	43.56	57.13	57.13-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	77.40	101.53	101.53-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	16.76	29.15	29.15-	9999 -----!!!!
154	HEALTH INSURANCE	0.00	0.00	88.69	371.35	371.35-	9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	0.10	0.18	0.18-	9999 -----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0 -----!!!!
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	226.51	559.34	559.34-	9999 -----!!!!
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	813.58	1,328.69	1,328.69-	9999 -----!!!!
1230	OTHER EXPENDITURES.....						
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0 -----!!!!
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0 -----!!!!
TOTAL:	LAW ENFORCEMENT	0.00	0.00	103,646.94	172,936.60	172,936.60-	9999 -----!!!!
TOTAL:	PUBLIC SAFETY	0.00	0.00	103,646.94	172,936.60	172,936.60-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	103,646.94	172,936.60	172,936.60-	9999 -----!!!!

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52710	COUNTY JAIL						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	0.00	0.00	46,761.00	68,305.60	68,305.60-	9999 -----!!!!
121	PARTTIME PAY	0.00	0.00	3,441.64	4,131.94	4,131.94-	9999 -----!!!!
122	OVERTIME PAY	0.00	0.00	5,372.67	8,170.17	8,170.17-	9999 -----!!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SALARIES & WAGES.....	0.00	0.00	55,575.31	80,607.71	80,607.71-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	4,051.17	5,875.87	5,875.87-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	3,277.47	4,979.68	4,979.68-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00	0
154	HEALTH INSURANCE	0.00	0.00	6,382.80	25,697.60	25,697.60-	9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	8.98	28.86	28.86-	9999 -----!!!!
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	200.00	300.00	300.00-	9999 -----!!!!
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	13,920.42	36,882.01	36,882.01-	9999 -----!!!!
	CONTRACTUAL SERVICES.....						
216	EXTERMINATOR	0.00	0.00	0.00	0.00	0.00	0
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	3,640.37	3,640.37-	9999 -----!!!!
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0
246	BUILDING REPAIR & MAINTENANC	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	2,431.00	2,431.00-	9999 -----!!!!
297	CONTRACTED MENTAL HEALTH	0.00	0.00	0.00	842.27	842.27-	9999 -----!!!!
298	CONTRACTED MEAL COSTS-COUNTY	0.00	0.00	6,488.11	8,607.91	8,607.91-	9999 -----!!!!
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	6,488.11	15,521.55	15,521.55-	9999 -----!!!!
	SUPPLIES.....						
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	985.60	985.60	985.60-	9999 -----!!!!
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
345	INMATE EXPENSE	0.00	0.00	332.91-	508.57-	508.57	9999 -----!!!!
346	UNIFORMS	0.00	0.00	43.31	43.31	43.31-	9999 -----!!!!
353	MACHINERY & EQUIPMENT	0.00	0.00	289.88	289.88	289.88-	9999 -----!!!!
TOTAL:	SUPPLIES.....	0.00	0.00	985.88	810.22	810.22-	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	76,969.72	133,821.49	133,821.49-	9999 -----!!!!
TOTAL:	COUNTY JAIL	0.00	0.00	76,969.72	133,821.49	133,821.49-	9999 -----!!!!
TOTAL:	PUBLIC SAFETY	0.00	0.00	76,969.72	133,821.49	133,821.49-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	76,969.72	133,821.49	133,821.49-	9999 -----!!!!

ACS FINANCIAL SYSTEM  
 3/06/2023 14:27:08  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE
					PCT
GRAND TOTAL	0.00	0.00	76,969.72	133,821.49	133,821.49- 9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 28

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!
999	SHERIFF CAR PURCHASES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!
TOTAL:	SHERIFF CAR PURCHASES	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!
TOTAL:	CAPITAL OUTLAY	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!

ACS FINANCIAL SYSTEM  
3/06/2023 14:27:26  
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2023 THROUGH FEB 28, 2023

COUNTY OF BUFFALO  
GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	0.00	0.00	6,393.02	12,786.04	12,786.04-	9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 3

**Buffalo County Sheriff's Department**  
**Chief Deputy Colin Severson**  
**Monthly Report**  
**February, 2023**

**Patrol Division:**

Sheriff Michael Osmond	Badge # 94
Chief Deputy Colin Severson	Badge # 91
Sergeant Ryan Howell	Badge # 92
Detective/K-9 Handler Nicholas Scholl	Badge # 98
Deputy Sheriff Joseph Bresette	Badge # 82
Deputy Sheriff David Shapiro	Badge # 85
Deputy Sheriff Brock Olson	Badge # 86
Deputy Sheriff Emily Rybarczyk	Badge # 87
Deputy Sheriff Sheyann Wieczorek	Badge # 90
Deputy Sheriff Mitchell Zastrow	Badge # 95
Deputy Sheriff Jacob Laehn	Badge # 96

**Calls for Service:**

569

**Transports:**

4

**Traffic Accidents:**

33

**Warrants Issued:**

10

**Warrants Served:**

4

**Civil Process Issued:**

9

**Civil Process Served:**

8

**Overtime breakdown**

2/02/23 Deputy Bresette for Court	( 2 hours )
2/02/23 Deputy Zastrow attended drug training in WI Dells	( 2 hours )
2/02/23 Deputy Olson attended a drug training in WI Dells	( 12 hours )

2/06/23 Deputy Olson attended a drug training in Friendship, WI ( 13.5 hours )

2/15/23 Deputy Olson worked vacant shift, due to FMLA leave ( 12.0 hours )

2/17/23 Deputy Olson investigated domestic w/ arrest/transport ( 1.25 hours )

2/18/23 Deputy Bresette called out early for Burglary ( 1.25 hours )

2/18/23 Deputy Laehn called out for death investigation ( 2.5 hours )

2/18/23 Det. Scholl worked vacant shift, due patrol vacancy ( 12.75 hours )

2/19/23 Deputy Zastrow investigation juvenile case ( .75 hour )

2/21/23 Deputy Laehn attended Active Threat Conference ( .5 hour )

2/22/23 Deputy Laehn attended Active Threat Conference ( .5 hour )

2/23/23 Deputy Zastrow worked vacant shift, due to patrol vacancy ( 12.0 hours )

2/23/23 Deputy Laehn attended Active Threat Conference w/ travel ( 1.0 hour )

2/22/23 Deputy Bresette stayed late, due to significant snow storm ( 2.0 hours )

2/22/23 Deputy Olson stayed late, due to significant snow storm ( 1.0 hour )

**Total: 77.0**

**Reimbursed overtime:**

2/02/23 Det. Scholl investigated a death investigation ( 5.5 hours )

2/12/23 Deputy Laehn worked OWI Grant ( 4.0 hours )

2/12/23 Deputy Olson worked OWI Grant ( 4.0 hours )

2/13/23 Det. Scholl worked methamphetamine grant ( 2.0 hours )

2/18/23 Det. Scholl worked methamphetamine grant ( 3.0 hours )

2/27/23 Deputy Zastrow worked MPD contracted patrol shift ( 12.0 hours )

2/28/23 Deputy Shapiro worked MPD contracted patrol shift ( 12.0 hours )

**Total : 42.5 hours**



**Squad mileage as of 3/01/23**

Squad # 82	22 Ford Interceptor Utility	mileage = 13,960
Squad # 85	21 Ford Interceptor Utility	mileage = 23,907
Squad # 86	22 Ford Interceptor Utility	mileage = 17,880
Squad # 87	17 Ford Interceptor Utility	mileage = 101,439
Squad # 90	19 Dodge Durango	mileage = 62,244
Squad # 91	21 Chevrolet Silverado 1500	mileage = 22,499
Squad # 92	22 Ford Interceptor Utility	mileage = 17,347
Squad # 94	22 Ford F-150 XL	mileage = 2,098
Squad # 95	21 Ford Interceptor Utility	mileage = 25,284
Squad # 96	21 Ford Interceptor Utility	mileage = 22,944
Squad # 97	20 Ford Interceptor Utility	mileage = 40,235
Squad # 98	21 Chevrolet Tahoe	mileage = 29,542
(94) Spare	18 Ford Interceptor Utility	mileage = 74,787
Squad # 7	16 Ford Interceptor Utility	mileage = 111,347
Transport	14 Ford sedan	mileage = 94,992

**Total squad miles for February:**

25,186

**Average mileage per squad for December:**

1,679

# **Jail & Dispatch Monthly Report**

**February 2023**

**Lt. Logan Olson**

## **Bookings**

February Bookings – 24

2023 Total Bookings – 54

Average Daily Population – 18.64 Total – 17.89 Male Average & .75 Female Average

## **February ES Sanctions**

1 - \$1440.88

## **February Huber Fees**

\$550.00

## **February Housing Fees**

\$350.00

## **Person/s Awaiting Transport to Buffalo County Jail**

5 on our Warrant/Detainer List

## **Current Huber**

2 Working Huber Inmates

4 Huber & Not Working

## **Serving Out of County**

2 Huber Inmates Serving in Pepin County

## **Cell Searches**

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

## **February Jail Programs**

- Breaking Barriers
- Staying Quit

## **Jail & Dispatch Training**

Lucas Allen continuing training in Jail & Dispatch

## **Jail Related Incidents**

## **Additional Items:**

N/A

## **End of Report**

**Respectfully submitted by;  
LT. Logan Olson #88**