

County of Buffalo
Alma, Wisconsin
Notice of Public Meeting

AGENDA

Committee: Law Enforcement/Emergency Management Committee
Date: Monday, February 13, 2023
Time: 11:30am
Location: 2nd Floor Conference Room
Buffalo County Courthouse
407 S. 2nd Street
Alma, Wisconsin 54610

[Click here to join the meeting](#)

The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action ~ Minutes of Previous Meeting
4. Review/Discussion ~ Committee Chair Report
5. Review/Discussion/Action ~ Emergency Management Report
6. Review/Discussion ~ Emergency Management current Expenditures
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action ~ Law Enforcement Expenditures
9. Discussion- contracted services with Pepin County
10. Discussion ~ Ancom quotes for Radio system update
11. Discussion ~ Jail Meals
12. Discussion ~Holiday pay correction
13. Review/Discussion/Action ~ Replace Open Communications/Corrections Officer Position
14. Review/Discussion/Action ~employee cell phone reimbursement.
15. Discussion ~ Future Direction of Sheriff's Office
16. Review/Discussion/Action~ Acceptance of Donations
17. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
18. Review/Discussion/Action ~ Next Meeting Date and Time
19. Public Comment Not Related to Agenda Items
20. Adjournment

Date: February 9th, 2023

By: _____
Kasondra Serum, Administrative Assistant

Board Members: If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

Persons with Disabilities: Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

Public Access to the Courthouse: The South Entrance will be the only access to the building after 4:30 p.m.

Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.

Buffalo County Public Meeting Minutes

Committee/Board: LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Date of Meeting: January 09th, 2023

Electronic and Hardcopy Filing Date: January 5th, 2023

1: Call to Order/Roll Call:

Mike Taylor called the meeting to order at 11:30.

In person: Mike Taylor, Nathan Nelson, John Sendelbach, Carol McDonough. John Hadley (virtual)

Others present in person: Sheriff Mike Osmond, Chief Deputy Colin Severson, EM Lucas Teska, LT. Logan Olson, and Administrative Coordinator Lee Engfer. Virtually: Roxann Halverson, and Brommerick News

2: Public Comments: None

3: Review/Discussion/Action: Minutes of Previous Meeting:

Motion to approve November Minutes by Nate Nelson accepted minutes second by John Sendelbach. Motion passed.

4: Review/Discussion: Committee Chair Report: None

5: Review/Discussion ~ Emergency Management Report:

Lucas Teska advised that Nixle is now live, and he is working on getting that all up to date and making groups for departments to use. He has a couple of online trainings, and he is hoping to get his certificate at the end of February.

6: Review/Discussion ~ Emergency Management current Expenditures:

Lucas Teska advised that as of December 31st he was at 88%. He is still waiting on a couple of bigger expenses to come out yet, but it will be under 100%.

7: Review/Discussion/Action: Law Enforcement Vouchers:

Kassie Serum advised there was one correction for December paid in January for the amount of \$145.00 insurance will be paying for it. John Hadley wanted to know why there was 2 different credit card charges and I advised depending on when they come is where they get places. John also wanted to know what it is used for, and I advised it was used for training, any purchases where we can't be invoice, hotel stays. John Hadley also wanted to know why River Ratz cost has gone up within the last 6 months. Logan Olson explained that depending on what time of day people were released and what meals they ate could be a factor. Logan Olson is going to look into it and give more information at the next meeting.

8: Review/Discussion/Action ~ Law Enforcement Expenditures:

Sheriff Osmond advised we are 76% with the Jail and 95% with Patrol. He also advised that we are still waiting on the corrections from the Administration office to correct the overtime and holiday pay. Sheriff Osmond asked Lee Engfer if Holiday pay would come out of this years as well and he stated it depends on the dates. Lee Engfer also stated that squad equipment has increased as well so that has made a difference.

9: Review/Discussion/Action ~ Motorola Credit

Sheriff Osmond stated that we have a little over \$10,000 credit and he would like to keep the credit and use it to upgrade the radios. Sheriff Osmond advised that we got an email from Lisa Schuh asking if we should request a check. John Hadley asked how old the radios were and Lee Engfer stated that they were 3 years old. John Hadley made a motion to have them send a check and deposit into the Arpa account and use for something else. No one Seconded it. Nate Nelson made a motion to upgrade the radios and it was seconded by Carol McDonough. Roll call vote was taken: Mike Taylor-yes, Nathan Nelson-yes, John Sendelbach-yes, Carol McDonough-yes, and John Hadley-no. Motion passed.

10: Review/Discussion/Action ~ Detective Appointment Approval

Sheriff Osmond stated that his previous detective position is vacant, and he would like to appoint Nic Scholl. Sheriff Osmond stated that Nic has been here for about 10 years and is the current K-9 Handler. Sheriff Mike Osmond advised that they posted the position in the office and Nic was the only one that signed up. Sheriff Osmond advised that Nic will still be the K-9 handler. Nate Nelson made a motion to accept Nic Scholl as the new Detective and it was seconded by John Sendelbach. Motion passed.

11: Review/Discussion/Action ~ Replace Open Deputy Position:

Sheriff Osmond advised with Nic Moving to the detective position we will need to fill his position. Nelson made a motion to fill it and it was seconded by Carol McDonough. Motion passed. Sheriff Osmond advised that we received 7 applications for the deputy position and now will start the interview process.

12: Review/Discussion/Action ~Acceptance of K-9/DARE Donation:

Chief Deputy Colin Severson advised that we had 4 donations. There was 3 for the K-9: \$250.00 from and Anonymous family, \$500.00 from the Alma Vet Clinic, and \$100.00 from a Steven and Jennifer Losinski. The donation for DARE was \$250.0 from and anonymous family. Mike Taylor accepted the donations.

13. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:

Sheriff Osmond informed everyone that all of the towers except west towers have been updated. He also advised that he was told it wasn't supposed to make the towers better just make them more reliable. He also talked about a program that was started in the jail, that would drug test everyone that comes in which is funded through CJCC. He also talked about how jail staff is now wearing a taser and body warn cameras in the jail which will help with accountability. Sheriff

Osmond explained that we have been doing more posts on the Sheriff's Office Facebook page and that will be his plan going forward, the posts have been reaching a lot more people. Mike Osmond stated that for 2023 we had 3 vehicles on order and 1 came in early. He also informed everyone we received a letter of resignation from Corrections/Communications Officer Makenna Johnson. Sheriff Osmond would like to discuss what his plans are for the next 6 months at the next meeting.

Chief Deputy Severson advised that in November there were 549 cases, and a total of 66.75 hours of overtimes and 19 hours was reimbursed. Overtime was from people being out and a swat call and a fire. Chief Deputy Severson advised that in December there was a total of 560 Calls for Service and 43.25 hours of overtimes. He advised that 20.25 hours was reimbursed for overtime.

Lt. Logan Olson went over his November report, and they had 24 bookings and 4 were awaiting to be transported here as of November 30th. Lt. Logan Olson went over his December report and there were 27 bookings with 5 awaiting to be transported here as of December 31st. He also went over how they started the new Guardian RFID cell check system which everyone has been liking they log everything right on it as they are doing it.

Mike Taylor accepted.

14: Review/Discussion/Action ~ Next Meeting Date and Time:

A meeting for February 13th, 2023, at 11:30 was scheduled.

15: Public comment not related to agenda items: None

16: Adjournment:

12:20PM, John Sendelbach made a motion for adjournment, second by Carol McDonough

Kassie Serum, Secretary



LUCAS TESKA,
EMERGENCY MANAGEMENT,
RISK MANAGEMENT/ SAFETY DIRECTOR
407 South Second Street
PO Box 494
Alma, WI 54610
Email: lucas.teska@buffalocountywi.gov
Phone (608) 685-6298

LEEM Committee Report February 2023

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Need to complete 5 online classes and a final test for Basic Certification
- Attended regional meeting held in Dunn County
- Conducted 1 LEPC meeting
- Participated in a tabletop exercise in Mondovi for the County Fair
- Completed the County wide strategic plan updates
- Closed out the 2022 grants.
- County EOP updates as part of Plan of Work agreement for grant.
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

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Report Selection:

Inclusions Ranges: Begin (thru) End
Fund & Account... 10.02.52610_____ 10.02.52610_____

Approval Plan..... thru _____

Calendar Start Date..... 01 01 2022
Calendar End (As Of) Date..... 12 31 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)
Exclude Accounts with Zero Dollars. N (Y/N)
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10 GENERAL FUND							
02 PUBLIC SAFETY							
52610 EMERGENCY GOVERNMENT							
0000 PROJECT							
SALARIES & WAGES.....							
111 SALARIES	38,293.00	0.00	4,418.40	39,619.52	1,326.52-	103	-----
121 PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0	
122 OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0	
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0	
141 PER DIEM	160.00	0.00	0.00	140.00	20.00	87	-----
TOTAL: SALARIES & WAGES.....	38,453.00	0.00	4,418.40	39,759.52	1,306.52-	103	-----
FRINGE BENEFITS.....							
151 SOCIAL SECURITY	2,730.00	0.00	300.67	2,771.10	41.10-	101	-----
152 RETIREMENT-EMPLOYERS SHARE	1,316.00	0.00	291.61	2,606.33	1,290.33-	198	-----!!!!
154 HEALTH INSURANCE	10,397.00	0.00	1,880.36	12,524.75	2,127.75-	120	-----!!
155 LIFE INSURANCE	7.00	0.00	1.04	7.41	0.41-	105	-----
156 WORKER'S COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00	0	
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: FRINGE BENEFITS.....	15,450.00	0.00	2,473.68	17,909.59	2,459.59-	115	-----!
CONTRACTUAL SERVICES.....							
210 AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0	
225 TELEPHONE	4,500.00	0.00	18.99	3,969.40	530.60	88	-----
241 VEHICLE REPAIR & MAINTENANCE	1,500.00	0.00	0.00	921.48	578.52	61	-----
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL: CONTRACTUAL SERVICES.....	6,000.00	0.00	18.99	4,890.88	1,109.12	81	-----
SUPPLIES.....							
310 OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	0	
311 POSTAGE	50.00	0.00	6.89	7.95	42.05	15	-
314 OFFICE EQUIPMENT	600.00	0.00	0.00	10.54	589.46	1	
316 COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	7.97	217.03	3	
321 ADVERTISING & PRINTING	500.00	0.00	0.00	126.00	374.00	25	--
322 PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0	
324 MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0	
326 REGISTRATION FEES & TUITION	800.00	0.00	0.00	425.00	375.00	53	-----
327 EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0	
329 EDUCATIONAL PROGRAMS	200.00	0.00	0.00	0.00	200.00	0	
331 MILEAGE	100.00	0.00	0.00	0.00	100.00	0	
332 BOARD MILEAGE	900.00	0.00	130.00	479.94	420.06	53	-----
337 MEALS	100.00	0.00	0.00	0.00	100.00	0	
338 LODGING	700.00	0.00	294.00	744.00	44.00-	106	-----
343 EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0	
351 VEHICLE GAS	1,500.00	0.00	265.14	1,184.61	315.39	78	-----
353 MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	630.00	3,601.00	14	-
TOTAL: SUPPLIES.....	10,641.00	0.00	696.03	3,616.01	7,024.99	33	---

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
OTHER EXPENDITURES.....						
511 INSURANCE	450.00	0.00	0.00	0.00	450.00	0
995 CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
998 CONTINGENCIES	500.00	0.00	0.00	110.00	390.00	22 --
TOTAL: OTHER EXPENDITURES.....	950.00	0.00	0.00	110.00	840.00	11 -
TOTAL: PROJECT	71,494.00	0.00	7,607.10	66,286.00	5,208.00	92 -----
4001 HOMELAND SEC-IFERN BASE STAT						
SUPPLIES.....						
353 MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00	0
4011 PRE-DISASTER MITIGATION PROG						
CONTRACTUAL SERVICES.....						
219 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
OTHER EXPENDITURES.....						
994 INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00	0
TOTAL: EMERGENCY GOVERNMENT	71,494.00	0.00	7,607.10	66,286.00	5,208.00	92 -----
TOTAL: PUBLIC SAFETY	71,494.00	0.00	7,607.10	66,286.00	5,208.00	92 -----
TOTAL: GENERAL FUND	71,494.00	0.00	7,607.10	66,286.00	5,208.00	92 -----

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH DEC 31, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
GRAND TOTAL	71,494.00	0.00	7,607.10	66,286.00	5,208.00	92 -----
TOTAL NUMBER OF RECORDS PRINTED	38					

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SALARIES & WAGES.....						
111	SALARIES	0.00	0.00	29,344.92	29,344.92	29,344.92-	9999 -----!!!!
121	PARTTIME PAY	0.00	0.00	83.63	83.63	83.63-	9999 -----!!!!
122	OVERTIME PAY	0.00	0.00	1,412.88	1,412.88	1,412.88-	9999 -----!!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
134	HOLIDAY PAY	0.00	0.00	239.04	239.04	239.04-	9999 -----!!!!
141	PER DIEM	0.00	0.00	0.00	0.00	0.00	0
	TOTAL: SALARIES & WAGES.....	0.00	0.00	31,080.47	31,080.47	31,080.47-	9999 -----!!!!
	FRINGE BENEFITS.....						
151	SOCIAL SECURITY	0.00	0.00	2,290.34	2,290.34	2,290.34-	9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	3,999.12	3,999.12	3,999.12-	9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	829.88	829.88	829.88-	9999 -----!!!!
154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
155	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	300.00	300.00	300.00-	9999 -----!!!!
	TOTAL: FRINGE BENEFITS.....	0.00	0.00	7,419.34	7,419.34	7,419.34-	9999 -----!!!!
	CONTRACTUAL SERVICES.....						
201	INVESTIGATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00	0
209	TRANSPORT FEES	0.00	0.00	0.00	0.00	0.00	0
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
225	TELEPHONE	0.00	0.00	4,820.06	4,820.06	4,820.06-	9999 -----!!!!
226	RADIO	0.00	0.00	7,200.00	7,200.00	7,200.00-	9999 -----!!!!
227	TELETYPE	0.00	0.00	0.00	0.00	0.00	0
241	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
243	OTH MACH OR EQUIP REP & MAIN	0.00	0.00	0.00	0.00	0.00	0
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
248	MAINTENANCE CONTRACTS	0.00	0.00	2,537.00	2,537.00	2,537.00-	9999 -----!!!!
	TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	14,557.06	14,557.06	14,557.06-	9999 -----!!!!
	SUPPLIES.....						
310	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
311	POSTAGE	0.00	0.00	0.00	0.00	0.00	0
312	OFFICE STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	0
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0
320	PUBLICATIONS, SUBSCRIP, BOOKS	0.00	0.00	0.00	0.00	0.00	0
322	PHOTO COPIES	0.00	0.00	0.00	0.00	0.00	0
324	MEMBERSHIP DUES & LICENSES	0.00	0.00	165.00	165.00	165.00-	9999 -----!!!!

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD	POSTED	ACT YTD	POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS		BALANCE	
10	GENERAL FUND							
02	PUBLIC SAFETY							
52110	LAW ENFORCEMENT							
0000	PROJECT							
	SUPPLIES.....							
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0.00	0.00	0
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0.00	0
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	0
337	MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0
338	LODGING	0.00	0.00	0.00	0.00	0.00	0.00	0
346	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0
347	POLICE SUPPLIES & AMMUNITION	0.00	0.00	0.00	0.00	0.00	0.00	0
351	VEHICLE GAS	0.00	0.00	0.00	0.00	0.00	0.00	0
352	OIL, GREASE & ANTI-FREEZE	0.00	0.00	0.00	0.00	0.00	0.00	0
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
355	TIRES & BATTERIES	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	165.00	165.00	165.00	165.00-	9999 -----!!!!
	OTHER EXPENDITURES.....							
511	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0
521	OFFICIALS BONDS	0.00	0.00	7.60	7.60	7.60	7.60-	9999 -----!!!!
998	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	7.60	7.60	7.60	7.60-	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	53,229.47	53,229.47	53,229.47	53,229.47-	9999 -----!!!!
1203	LIVESCAN GRANT							
	CONTRACTUAL SERVICES.....							
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT							
	CONTRACTUAL SERVICES.....							
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT							
	OTHER EXPENDITURES.....							
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT							
	SALARIES & WAGES.....							

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD	POSTED	ACT YTD	POSTED	REMAINING		
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS		BALANCE	PCT	
10	GENERAL FUND								
02	PUBLIC SAFETY								
52110	LAW ENFORCEMENT								
1220	LE GRANT/CONTRACT								
	SALARIES & WAGES.....								
122	OVERTIME PAY	0.00	0.00	182.28	182.28	182.28	9999	-----	!!!!
TOTAL:	SALARIES & WAGES.....	0.00	0.00	182.28	182.28	182.28	9999	-----	!!!!
	FRINGE BENEFITS.....								
151	SOCIAL SECURITY	0.00	0.00	13.57	13.57	13.57	9999	-----	!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	24.13	24.13	24.13	9999	-----	!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	12.39	12.39	12.39	9999	-----	!!!!
154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0		
155	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0		
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	50.09	50.09	50.09	9999	-----	!!!!
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	232.37	232.37	232.37	9999	-----	!!!!
1230	OTHER EXPENDITURES.....								
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0		
TOTAL:	LAW ENFORCEMENT	0.00	0.00	53,461.84	53,461.84	53,461.84	9999	-----	!!!!
TOTAL:	PUBLIC SAFETY	0.00	0.00	53,461.84	53,461.84	53,461.84	9999	-----	!!!!
TOTAL:	GENERAL FUND	0.00	0.00	53,461.84	53,461.84	53,461.84	9999	-----	!!!!

ACS FINANCIAL SYSTEM
2/06/2023 10:34:13
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JAN 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 4

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE PCT
-----	-----	-----	-----	-----	-----
GRAND TOTAL	0.00	0.00	53,461.84	53,461.84	53,461.84- 9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 60

*** USER MAY NOT HAVE ACCESS ***			ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***			REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND							
02	PUBLIC SAFETY							
52710	COUNTY JAIL							
0000	PROJECT							
	SALARIES & WAGES.....							
111	SALARIES	0.00	0.00	21,544.60	21,544.60	21,544.60-	9999	-----!!!!
121	PARTTIME PAY	0.00	0.00	690.30	690.30	690.30-	9999	-----!!!!
122	OVERTIME PAY	0.00	0.00	2,797.50	2,797.50	2,797.50-	9999	-----!!!!
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0	
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0	
134	HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	SALARIES & WAGES.....	0.00	0.00	25,032.40	25,032.40	25,032.40-	9999	-----!!!!
	FRINGE BENEFITS.....							
151	SOCIAL SECURITY	0.00	0.00	1,824.70	1,824.70	1,824.70-	9999	-----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	1,702.21	1,702.21	1,702.21-	9999	-----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00	0	
154	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0	
155	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0	
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	100.00	100.00	100.00-	9999	-----!!!!
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	3,626.91	3,626.91	3,626.91-	9999	-----!!!!
	CONTRACTUAL SERVICES.....							
216	EXTERMINATOR	0.00	0.00	0.00	0.00	0.00	0	
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	3,640.37	3,640.37	3,640.37-	9999	-----!!!!
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00	0	
246	BUILDING REPAIR & MAINTENANC	0.00	0.00	0.00	0.00	0.00	0	
248	MAINTENANCE CONTRACTS	0.00	0.00	2,431.00	2,431.00	2,431.00-	9999	-----!!!!
297	CONTRACTED MENTAL HEALTH	0.00	0.00	842.27	842.27	842.27-	9999	-----!!!!
298	CONTRACTED MEAL COSTS-COUNTY	0.00	0.00	2,119.80	2,119.80	2,119.80-	9999	-----!!!!
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	9,033.44	9,033.44	9,033.44-	9999	-----!!!!
	SUPPLIES.....							
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0	
320	PUBLICATIONS,SUBSCRIP,BOOKS	0.00	0.00	0.00	0.00	0.00	0	
327	EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0	
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0	
345	INMATE EXPENSE	0.00	0.00	0.00	0.00	0.00	0	
346	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0	
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	PROJECT	0.00	0.00	37,692.75	37,692.75	37,692.75-	9999	-----!!!!
TOTAL:	COUNTY JAIL	0.00	0.00	37,692.75	37,692.75	37,692.75-	9999	-----!!!!
TOTAL:	PUBLIC SAFETY	0.00	0.00	37,692.75	37,692.75	37,692.75-	9999	-----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	37,692.75	37,692.75	37,692.75-	9999	-----!!!!

ACS FINANCIAL SYSTEM
 2/06/2023 10:29:47
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
 FOR THE PERIOD(S) JAN 01, 2023 THROUGH JAN 31, 2023

COUNTY OF BUFFALO
 GL520R-V08.19 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
GRAND TOTAL	0.00	0.00	37,692.75	37,692.75	37,692.75-	9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 28

ACS FINANCIAL SYSTEM
2/06/2023 10:29:28
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JAN 31, 2023

COUNTY OF BUFFALO
GL520R-V08.19 PAGE 1

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	PCT
			AND IN PROCESS		
-----	-----	-----	-----	-----	-----
GRAND TOTAL	0.00	0.00	0.00	0.00	0

TOTAL NUMBER OF RECORDS PRINTED 0

*** USER MAY NOT HAVE ACCESS ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
10	GENERAL FUND						
07	CAPITAL OUTLAY						
57210	SHERIFF CAR PURCHASES						
0000	PROJECT						
	SUPPLIES.....						
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....						
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	6,393.02	6,393.02	6,393.02-	9999 -----!!!!
999	SHERIFF CAR PURCHASES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	6,393.02	6,393.02	6,393.02-	9999 -----!!!!
TOTAL:	PROJECT	0.00	0.00	6,393.02	6,393.02	6,393.02-	9999 -----!!!!
TOTAL:	SHERIFF CAR PURCHASES	0.00	0.00	6,393.02	6,393.02	6,393.02-	9999 -----!!!!
TOTAL:	CAPITAL OUTLAY	0.00	0.00	6,393.02	6,393.02	6,393.02-	9999 -----!!!!
TOTAL:	GENERAL FUND	0.00	0.00	6,393.02	6,393.02	6,393.02-	9999 -----!!!!

ACS FINANCIAL SYSTEM
2/06/2023 10:30:10
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline
FOR THE PERIOD(S) JAN 01, 2023 THROUGH JAN 31, 2023

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE PCT
	-----	-----	-----	-----	-----
GRAND TOTAL	0.00	0.00	6,393.02	6,393.02	6,393.02- 9999 -----!!!!

TOTAL NUMBER OF RECORDS PRINTED 3

Jail & Dispatch Monthly Report

January 2023

Lt. Logan Olson

Bookings

January Bookings – 30

2023 Total Bookings – 30

Average Daily Population – 14.23 Total – 12.65 Male Average & 1.58 Female Average

Person/s Awaiting Transport to Buffalo County Jail

5 on our Warrant/Detainer List

January 2023 Huber Fees

\$380.00

Current Huber

2 Working Huber Inmates

5 Huber & Not Working

Serving Out of County

1 Huber Inmate Serving in Pepin County

Cell Searches

All Cells/Cell Blocks Searched – 2 Times

Nothing of significance located

December Jail Programs

Female Classes

- Adulting 101

Male Classes

- Effective Communication

Jail & Dispatch Training

Annual Department of Corrections State Statue 350 Training

- Suicide Prevention
- Fire Safety & SCBA Equipment
- Fire Evacuation
- Control and Administration of Inmate Medications
- High Risk Supervision

Lucas Allen Training as a Part-Time Communications/Corrections Officer

Jail Related Incidents

4 High Risk Watches

Additional Items:

N/A

End of Report

**Respectfully submitted by;
LT. Logan Olson #88**

Buffalo County Sheriff's Department
Chief Deputy Colin Severson
Monthly Report
January, 2023

Calls for Service:

642

Transports:

3

Traffic Accidents:

39

Warrants Issued:

12

Warrants Served:

3

Civil Process Issued:

10

Civil Process Served:

7

Overtime breakdown

1/01/23 Deputy Shapiro covering vacant patrol hours	(2 hours)
1/03/23 Deputy Olson for welfare check/Chapter 51 transport	(1.5 hours)
1/03/23 Deputy Wieczorek for welfare check w/ uncooperative male	(1.75 hours)
1/06/23 Deputy Bresette crash investigation	(2 hours)
1/08/23 Deputy Bresette assisting with jail medical incident	(.5 hour)
1/10/23 Deputy Rybarczyk numerous traffic issues, due to ice storm	(1 hour)
1/12/23 Deputy Shapiro for NIBRs Training/Issue	(7 hours)
1/13/23 Deputy Shapiro for NIBRs Training/Issue	(9 hours)
1/12/23 Sgt. Howell for NIBRs Training	(5 hours)

1/13/23	Det. Scholl for K-9 call-out	(2 hours)
1/18/23	Deputy Shapiro vehicle in the ditch and road conditions	(1 hour)
1/20/23	Deputy Bresette handled a 911 hangup check	(.5 hour)
1/24/23	Sgt. Howell handled a suspicious EMS case	(.5 hour)

Total: 33.75

Reimbursed overtime:

1/10/23	Det. Scholl working OWI Grant	(4 hours)
1/17/23	Sheriff Osmond working Drug Prevention Grant	(4 hours)
1/21/23	Deputy Shapiro working OWI Grant	(4 hours)
1/21/23	Deputy Zastrow working OWI Grant	(4 hours)
1/25/23	Sheriff Osmond working Drug Prevention Grant	(2 hours)

Total : 18.0 hours

Squad mileage as of 2/01/23

Squad # 82	22 Ford Interceptor Utility	mileage = 11,376
Squad # 85	21 Ford Interceptor Utility	mileage = 22,788
Squad # 86	22 Ford Interceptor Utility	mileage = 15,434
Squad # 87	17 Ford Interceptor Utility	mileage = 99,500
Squad # 90	19 Dodge Durango	mileage = 61,030
Squad # 91	21 Chevrolet Silverado 1500	mileage = 20,362
Squad # 92	22 Ford Interceptor Utility	mileage = 15,199
Squad # 94	22 Ford F-150 XL	mileage = 352
Squad # 95	21 Ford Interceptor Utility	mileage = 23,004
Squad # 96	21 Ford Interceptor Utility	mileage = 21,302
Squad # 97	20 Ford Interceptor Utility	mileage = 39,153
Squad # 98	21 Chevrolet Tahoe	mileage = 28,060
(94) Spare	18 Ford Interceptor Utility	mileage = 72,119
Squad # 7	16 Ford Interceptor Utility	mileage = 110,648
Transport	14 Ford sedan	mileage = 94,992

Total squad miles for January:

22,654

Average mileage per squad for December:

1,511

