

*County of Buffalo*  
*Alma, Wisconsin*  
***Notice of Public Meeting***

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**AGENDA**

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**Committee:** Law Enforcement/Emergency Management Committee  
**Date:** Tuesday, May 10, 2022  
**Time:** 10:45am  
**Location:** 3<sup>rd</sup> Floor Conference Room  
Buffalo County Courthouse  
407 S. 2<sup>nd</sup> Street  
Alma, Wisconsin 54610

[Click here to join the meeting](#)

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The meeting is open to the public, but portions of the meeting may be closed if this notice indicates that the committee may convene in closed session. The following matters may be considered and acted upon at the meeting, but deviation from the order shown may occur:

1. Call to Order
2. Public comment regarding any matters that will be taken up by the Committee at this meeting.
3. Review/Discussion/Action~ Election of Chair and Vice Chair
4. Review/Discussion/Action ~ Appointment of Supervisor to the CJCC Committee
5. Review/Discussion/Action ~ Minutes of Previous Meeting
6. Review/Discussion ~ Committee Chair Report
7. Review/Discussion/Action ~ Law Enforcement Vouchers
8. Review/Discussion/Action – Law Enforcement Expenditures
9. Review/Discussion/Action ~ Law Enforcement/Jail Staffing.
10. Review/Discussion/Action~ Replace Open Communication/Corrections Officer Position
11. Review/Discussion/Action~ Acceptance of 2 Donations
12. Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Report
13. Review/Discussion/Action ~ Emergency Management Report
14. Review/Discussion/Action ~ Emergency Management-Switching Phone Services from Verizon to FirstNet
15. Review/Discussion ~ Emergency Management current Expenditures
16. Review/Discussion/Action ~ Next Meeting Date and Time
17. Public Comment Not Related to Agenda Items
18. Adjournment

Date: May 10, 2022

By: \_\_\_\_\_  
Kasondra Serum, Administrative Assistant

**Board Members:** If unable to attend or wish to attend remotely, please contact the Chair. If the Chair is unavailable, please contact the County Clerk's Office at 608-685-6209. If the Chair and the County Clerk are not available, please call the Administrative Coordinator at 608-685-6234.

**Persons with Disabilities:** Buffalo County shall attempt to provide reasonable accommodations to the public for access to its public meetings, provided reasonable notice of special need is given. If you require special accommodations to attend this meeting, please contact the County Clerk's Office at 608-685-6209.

**Public Access to the Courthouse:** The South Entrance will be the only access to the building after 4:30 p.m.

*Persons who are members of another governmental body, but who are not members of this committee, may attend this meeting. Their attendance could result in a quorum of another governmental body being present. Such a quorum is unintended, and they are not meeting to exercise the authority, duties, or responsibilities of any other governmental body.*

## Buffalo County Public Meeting Minutes

**Committee/Board:** LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

**Date of Meeting:** March 15th, 2022

**Electronic and Hardcopy Filing Date:** March 09, 2022

Meeting called to order by Nathan Nelson at 11:00am.

**1: Call to Order/Roll Call:**

Larry Grisen, Carol McDonough, Nathan Nelson, John Sendelbach, and Mike Taylor-EXCUSED.

Others present: Sheriff Mike Schmidtknecht, Chief Deputy Lee Engfer, Kassie Serum, Lt. Logan Olson, and Lucas Teska

**2: Public Comments:** None

**3: Review/Discussion/Action: Minutes of Previous Meeting:**

Motion to approve January minutes as presented made by Mr. Grisen, second by Carol McDonough. Motion carried.

**4: Review/Discussion: Committee Chair Report:** None

**5: Review/Discussion/Action: Law Enforcement Vouchers:**

Ms. Serum advised the bottom portion for 2021 was supposed to be removed they can disregard. Ms. McDonough made a motion to accept vouchers, second by Ms. Sendelbach. Motion carried.

**6: Review/Discussion/Action ~ Current Law Enforcement Expenditures, Revenues for 2021:**

Sheriff Schmidtknecht stated numbers might change due to Administration not having the budget submitted yet. He also stated that we are under budget an estimated \$98,000 for 2021. Mr. Grisen asked if staffing has anything to do with being under budget. Sheriff Schmidtknecht stated that there is more overtime due to not being fully staffed. Ms. McDonough made a motion to accept vouchers, second by Mr. Sedelbach. Motion carried.

**7: Review/Discussion/Action ~ 911 Coordinator Formal Telecommute request 6 month review:**

Sheriff Schmidtknecht advised that in August they approved Tammy Huber the 911 Coordinator to telecommute and they would do a review in 6 months. Mr. Nelson questioned why it was set to review in 6 months. Sheriff Schmidtknecht advised that it was discussed, also it has been beneficial to have her working from home so she can log in and do a quick change rather than having to drive in and getting 2 hours to drive in.

Ms. McDonough motioned and Mr. Nelson seconded the motion, To continue allowing telecommuting until H.R. Committee takes up the question after new County Board is set.

**8: Review/Discussion/Action ~ Communication/Corrections Officer Position Job description update:**

Sheriff Schmidtknecht stated that he updated the highlighted sections which consisted of the position title changing to Communication/Corrections Officer, Pay Rate: Hourly-(N) Non-Exempt, the date February 2022, under the Essential Duties to add the ability to provide effective credible testimony in a court of law. Also under skills and abilities to add Ability to maintain confidentiality and not share confidential information with person outside of Law Enforcement unless directed to do so by the Sheriff.

Mr. Grisen Motioned and second by Mr. Sendelbach

Motion to take it to the H.R Committee for approval.

**9: Review/Discussion/Action ~ Badger State Sheriff's Association Grant:**

Sheriff Schmidtknecht advised that the Badger State Sheriff's Association Grant gave money to purchase non-lethal Law Enforcement equipment. They were able to purchase bullet resistant vests, 4 carriers for the vest, 2 Tasers, 6 metal ballistic shields, replaced 11 spike strips, non-lethal ammo, and night vision. All items equally \$29,500.

No Motion.

**10: Discussion ~ Law Enforcement/Jail staffing updates:**

Sheriff Schmidtknecht advised the current newest Deputy Emily Rybarczyk is doing ok she will have approximately 3 months of training she has some training.

Sheriff Schmidtknecht advised the last Communications Corrections Officer that hired resigned after 1 month. He stated that they have one applicant they are looking at right now. Sheriff Schmidtknecht advised they are down 4 Communications/Corrections Officers.

**11: Review/Discussion/Action ~ Replace open Communication/Corrections Officer Position:**

Mr. Grisen asked if there is more than one good applicant will they hire more than one. Sheriff Schmidtknecht advised yes. Mr. Sendelbach motioned, second by Ms. McDonough.

**Approval to Hire.**

**12: Review/Discussion~2021 Jail Inspector's report:**

Report was accepted by the committee.

**13: Review/Discussion ~ Sheriff, Chief Deputy, and Jail Administrator Monthly Reports:**

Sheriff Schmidtknecht discussed a \$100 donation for DARE. Sheriff Schmidtknecht also discussed opening the jail back up April 1<sup>st</sup> unless something changes with COVID. Sheriff Schmidtknecht also advised that at the end of February dispatch took a total of 4,122 calls and 306 911 calls.

Mr. Engfer discussed overtime hours, Deputies working in the jail due to people being out with covid.

Mr. Olson advised that they had 20 bookings in February. Mr. Olson advised that they are currently doing virtual classes such as stop the chaos class, change company, and staying quit.

**11: Review/Discussion ~ Emergency Management Written Report:**

Mr. Teska advised he just attended a meeting and he has been working a lot on the ID cards. Mr. Teska also handed out a packet of things he would like to be notified on if the events on the sheet occur. Mr. Teska would like to go over it and make a list for dispatch to notify him.

**12: Review/Discussion~ Resolution to Adopt 2022-2026 Multi-Hazards mitigation Plan:**

The Resolution was signed by the committee.

**13: Review/Discussion ~ Emergency Management current Expenditures:**

Mr. Teska advised the committee that the numbers do not match due to the budget not being in. Mr. Teska advised that the grant was supposed to be modified to add him, but that did not get completed. Due to not being added to the grant he is going to lose some of the money. Mr. Taylor accepted all reports.

**14: Review/Discussion/Action ~ Next Meeting Date and Time:**

Currently, no meeting set in April. A meeting for May 10<sup>th</sup> 2022 at 10:45 was scheduled.

**15: Public comment not related to agenda items:**

None

**16: Adjournment:**

12:00pm, Ms. McDonough motioned for adjournment, second by Mr. Sendelbach. Motion carried.

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Kassie Serum, Secretary





ACS FINANCIAL SYSTEM  
05/02/2022 12:43:48

Expenditure Guideline

COUNTY OF BUFFALO  
GL050S-V08.17 COVERPAGE  
GL520R3

Report Selection:

Due to the current security settings,  
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End  
Fund & Account... 10.02.52110 \_\_\_\_\_ 10.02.52110 \_\_\_\_\_

Approval Plan..... thru \_\_\_\_\_

Calendar Start Date..... 01 01 2022  
Calendar End (As Of) Date..... 04 30 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)  
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)  
Exclude Accounts with Zero Dollars. N (Y/N)  
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)  
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
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*** USER MAY NOT HAVE ACCESS ***		ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
10	GENERAL FUND							
02	PUBLIC SAFETY							
52110	LAW ENFORCEMENT							
0000	PROJECT							
	SALARIES & WAGES.....							
111	SALARIES	777,361.00	0.00	90,131.52	232,700.94	544,660.06	29	--
121	PARTTIME PAY	10,765.00	0.00	743.61	5,676.29	5,088.71	52	-----
122	OVERTIME PAY	25,000.00	0.00	4,999.82	5,771.37-	30,771.37	23	--
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0	
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0	
134	HOLIDAY PAY	10,000.00	0.00	0.00	0.00	0.00	0	
141	PER DIEM	2,600.00	0.00	0.00	19,827.02	9,827.02-	198	-----!!!!
TOTAL:	SALARIES & WAGES.....	825,726.00	0.00	95,874.95	252,622.88	573,103.12	30	---
	FRINGE BENEFITS.....							
151	SOCIAL SECURITY	61,041.00	0.00	7,171.90	18,760.84	42,280.16	30	---
152	RETIREMENT-EMPLOYERS SHARE	95,360.00	0.00	11,178.53	29,320.62	66,039.38	30	---
153	RETIRE-EMPLOYEE SH PD BY CO	32,527.00	0.00	2,687.27	7,281.02	25,245.98	22	--
154	HEALTH INSURANCE	94,019.00	0.00	7,289.51	37,114.54	56,904.46	39	---
155	LIFE INSURANCE	89.00	0.00	6.93	32.80	56.20	36	---
157	HEALTH INSURANCE INCENTIVE	9,600.00	0.00	800.00	2,700.00	6,900.00	28	--
TOTAL:	FRINGE BENEFITS.....	292,636.00	0.00	29,134.14	95,209.82	197,426.18	32	---
	CONTRACTUAL SERVICES.....							
201	INVESTIGATIVE EXPENSE	5,000.00	0.00	25.16	1,539.25	3,460.75	30	---
209	TRANSPORT FEES	4,000.00	0.00	48.00	59.27	3,940.73	1	
219	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0	
225	TELEPHONE	77,242.00	0.00	5,564.87	16,359.31	60,882.69	21	--
226	RADIO	35,318.00	0.00	1,545.03	38,712.66	3,394.66-	109	-----
227	TELETYPE	9,435.00	0.00	2,282.25	4,564.50	4,870.50	48	----
241	VEHICLE REPAIR & MAINTENANCE	10,000.00	0.00	599.66	821.65	9,178.35	8	
243	OTH MACH OR EQUIP REP & MAIN	300.00	0.00	0.00	0.00	300.00	0	
244	OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0	
248	MAINTENANCE CONTRACTS	4,247.00	0.00	0.00	3,305.00	942.00	77	-----
TOTAL:	CONTRACTUAL SERVICES.....	145,542.00	0.00	10,064.97	65,361.64	80,180.36	44	----
	SUPPLIES.....							
310	OFFICE SUPPLIES	200.00	0.00	84.79	131.71	68.29	65	-----
311	POSTAGE	700.00	0.00	11.15	11.15	688.85	1	
312	OFFICE STATIONERY & FORMS	200.00	0.00	109.00	109.00	91.00	54	-----
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0	
315	FILMS & DEVELOPING	0.00	0.00	0.00	0.00	0.00	0	
316	COMPUTER EXPENSES & SUPPLIES	12,350.00	0.00	0.00	0.00	12,350.00	0	
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0	
320	PUBLICATIONS,SUBSCRIP,BOOKS	200.00	0.00	0.00	0.00	200.00	0	
322	PHOTO COPIES	3,000.00	0.00	302.24	1,029.32	1,970.68	34	---
324	MEMBERSHIP DUES & LICENSES	850.00	0.00	0.00	825.00	25.00	97	-----

\*\*\* USER MAY NOT HAVE ACCESS \*\*\*  
 \*\*\* TO ALL ACCOUNTS IN RANGE \*\*\*

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT	
10	GENERAL FUND						
02	PUBLIC SAFETY						
52110	LAW ENFORCEMENT						
0000	PROJECT						
	SUPPLIES.....						
326	REGISTRATION FEES & TUITION	0.00	0.00	0.00	0.00	0	
327	EMPLOYEE EDUCATION & TRAININ	5,500.00	0.00	888.18	1,272.18	4,227.82	23 --
331	MILEAGE	0.00	0.00	0.00	0.00	0.00	0
332	BOARD MILEAGE	0.00	0.00	0.00	0.00	0.00	0
337	MEALS	0.00	0.00	42.24	53.32	53.32-	9999 -----!!!!
338	LODGING	0.00	0.00	90.00	172.00	172.00-	9999 -----!!!!
346	UNIFORMS	6,000.00	0.00	272.11	313.83	5,686.17	5
347	POLICE SUPPLIES & AMMUNITION	7,000.00	0.00	2,066.16	5,465.06	1,534.94	78 -----
351	VEHICLE GAS	33,000.00	0.00	5,691.27	14,630.88	18,369.12	44 ----
352	OIL, GREASE & ANTI-FREEZE	400.00	0.00	0.00	83.34	316.66	20 --
353	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
355	TIRES & BATTERIES	7,500.00	0.00	0.00	0.00	7,500.00	0
TOTAL:	SUPPLIES.....	76,900.00	0.00	9,557.14	24,096.79	52,803.21	31 ---
	OTHER EXPENDITURES.....						
511	INSURANCE	10,000.00	0.00	276.36	276.36	9,723.64	2
521	OFFICIALS BONDS	12.00	0.00	30.00	37.60	25.60-	313 -----!!!!
998	CONTINGENCIES	36,268.00	0.00	0.00	5,848.68	30,419.32	16 -
TOTAL:	OTHER EXPENDITURES.....	46,280.00	0.00	306.36	6,162.64	40,117.36	13 -
TOTAL:	PROJECT	1,387,084.00	0.00	144,937.56	443,453.77	943,630.23	31 ---
1203	LIVESCAN GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	LIVESCAN GRANT	0.00	0.00	0.00	0.00	0.00	0
1204	WIBRS GRANT						
	CONTRACTUAL SERVICES.....						
248	MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	WIBRS GRANT	0.00	0.00	0.00	0.00	0.00	0
1210	CORONAVIRUS JAIL SAFETY GRNT						
	OTHER EXPENDITURES.....						
991	MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0
995	CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	CORONAVIRUS JAIL SAFETY GRNT	0.00	0.00	0.00	0.00	0.00	0
1220	LE GRANT/CONTRACT						
	SALARIES & WAGES.....						

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	BALANCE	
10	GENERAL FUND					
02	PUBLIC SAFETY					
52110	LAW ENFORCEMENT					
1220	LE GRANT/CONTRACT					
	SALARIES & WAGES.....					
122	OVERTIME PAY	0.00	0.00	718.99	1,329.05	
TOTAL:	SALARIES & WAGES.....	0.00	0.00	718.99	1,329.05	9999 -----!!!!
	FRINGE BENEFITS.....					
151	SOCIAL SECURITY	0.00	0.00	50.97	92.43	92.43- 9999 -----!!!!
152	RETIREMENT-EMPLOYERS SHARE	0.00	0.00	86.44	159.73	159.73- 9999 -----!!!!
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	46.66	86.22	86.22- 9999 -----!!!!
154	HEALTH INSURANCE	0.00	0.00	42.79	308.05	308.05- 9999 -----!!!!
155	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00 0
157	HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	FRINGE BENEFITS.....	0.00	0.00	226.86	646.43	646.43- 9999 -----!!!!
TOTAL:	LE GRANT/CONTRACT	0.00	0.00	945.85	1,975.48	1,975.48- 9999 -----!!!!
1230	OTHER EXPENDITURES.....					
999	MAYO HOMETOWN HLTH GRANT	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00 0
TOTAL:	LAW ENFORCEMENT	1,387,084.00	0.00	145,883.41	445,429.25	941,654.75 32 ---
TOTAL:	PUBLIC SAFETY	1,387,084.00	0.00	145,883.41	445,429.25	941,654.75 32 ---
TOTAL:	GENERAL FUND	1,387,084.00	0.00	145,883.41	445,429.25	941,654.75 32 ---

ACS FINANCIAL SYSTEM  
5/02/2022 12:43:48  
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH APR 30, 2022

COUNTY OF BUFFALO  
GL520R-V08.17 PAGE 4

*** USER MAY NOT HAVE ACCESS ***	ANNUAL		ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	1,387,084.00	0.00	145,883.41	445,429.25	941,654.75	32 ---

TOTAL NUMBER OF RECORDS PRINTED 60

ACS FINANCIAL SYSTEM  
05/02/2022 12:44:20

Expenditure Guideline

COUNTY OF BUFFALO  
GL050S-V08.17 COVERPAGE  
GL520R3

Report Selection:

Due to the current security settings,  
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End  
Fund & Account... 10.02.52710 \_\_\_\_\_ 10.02.52710 \_\_\_\_\_  

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Approval Plan..... thru \_\_\_\_\_  
  
Calendar Start Date..... 01 01 2021  
Calendar End (As Of) Date..... 04 30 2021  
  
Lowest Level to Print..... 5 . 0 (1.0 to 5.0)  
Level to Page Break..... 1 . 0 (1.0 to 5.0)  
  
MTD or QTD (M/Q)..... M  
  
Print Inactive Accounts Too?..... N (Y/N)  
Exclude Accounts with Zero Dollars. N (Y/N)  
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)  
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8001	Y	S	6	066	10			

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	
10	GENERAL FUND					
02	PUBLIC SAFETY					
52710	COUNTY JAIL					
0000	PROJECT					
	SALARIES & WAGES.....					
111	SALARIES	638,310.00	0.00	66,535.50	195,699.68	442,610.32 30 ---
121	PARTTIME PAY	25,253.00	0.00	1,561.47	5,080.95	20,172.05 20 --
122	OVERTIME PAY	67,750.00	0.00	8,195.38	24,882.52	42,867.48 36 ---
131	SICK LEAVE PAY	0.00	0.00	0.00	0.00	0.00 0
133	LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00 0
134	HOLIDAY PAY	13,000.00	0.00	0.00	1,859.60	11,140.40 14 -
	TOTAL: SALARIES & WAGES.....	744,313.00	0.00	76,292.35	227,522.75	516,790.25 30 ---
	FRINGE BENEFITS.....					
151	SOCIAL SECURITY	51,994.00	0.00	5,539.22	16,225.21	35,768.79 31 ---
152	RETIREMENT-EMPLOYERS SHARE	49,812.00	0.00	5,148.09	15,094.11	34,717.89 30 ---
153	RETIRE-EMPLOYEE SH PD BY CO	0.00	0.00	0.00	0.00	0.00 0
154	HEALTH INSURANCE	164,657.00	0.00	10,717.82	56,018.02	108,638.98 34 ---
155	LIFE INSURANCE	253.00	0.00	15.75	87.85	165.15 34 ---
157	HEALTH INSURANCE INCENTIVE	2,400.00	0.00	200.00	800.00	1,600.00 33 ---
	TOTAL: FRINGE BENEFITS.....	269,116.00	0.00	21,620.88	88,225.19	180,890.81 32 ---
	CONTRACTUAL SERVICES.....					
216	EXTERMINATOR	50.00	0.00	0.00	0.00	50.00 0
219	OTHER PROFESSIONAL SERVICES	42,500.00	0.00	6,596.00	20,587.65	21,912.35 48 ----
245	FURNITURE-FURNISHINGS REP,MA	0.00	0.00	0.00	0.00	0.00 0
246	BUILDING REPAIR & MAINTENANC	6,925.87	0.00	0.00	1,067.91	5,857.96 15 -
248	MAINTENANCE CONTRACTS	32,817.00	0.00	0.00	0.00	32,817.00 0
297	CONTRACTED MENTAL HEALTH	10,000.00	0.00	817.74	4,054.99	5,945.01 40 ----
298	CONTRACTED MEAL COSTS-COUNTY	80,000.00	0.00	9,719.30	21,840.01	58,159.99 27 --
	TOTAL: CONTRACTUAL SERVICES.....	172,292.87	0.00	17,133.04	47,550.56	124,742.31 27 --
	SUPPLIES.....					
314	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00 0
316	COMPUTER EXPENSES & SUPPLIES	0.00	0.00	0.00	0.00	0.00 0
317	FURNITURE AND FURNISHINGS	0.00	0.00	0.00	0.00	0.00 0
320	PUBLICATIONS,SUBSCRIP,BOOKS	400.00	0.00	126.00	252.00	148.00 63 -----
327	EMPLOYEE EDUCATION & TRAININ	25,000.00	0.00	0.00	0.00	25,000.00 0
344	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00 0
345	INMATE EXPENSE	10,000.00	0.00	197.93-	328.06-	10,328.06 3
346	UNIFORMS	2,000.00	0.00	30.33	58.55	1,941.45 2
353	MACHINERY & EQUIPMENT	500.00	0.00	138.00	138.00	362.00 27 --
	TOTAL: SUPPLIES.....	37,900.00	0.00	96.40	120.49	37,779.51 0
	TOTAL: PROJECT	1,223,621.87	0.00	115,142.67	363,418.99	860,202.88 29 --
	TOTAL: COUNTY JAIL	1,223,621.87	0.00	115,142.67	363,418.99	860,202.88 29 --
	TOTAL: PUBLIC SAFETY	1,223,621.87	0.00	115,142.67	363,418.99	860,202.88 29 --
	TOTAL: GENERAL FUND	1,223,621.87	0.00	115,142.67	363,418.99	860,202.88 29 --

ACS FINANCIAL SYSTEM  
5/02/2022 12:44:20  
LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2021 THROUGH APR 30, 2021

COUNTY OF BUFFALO  
GL520R-V08.17 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING		
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS AND IN PROCESS	BALANCE	PCT	
-----	-----	-----	-----	-----	-----	
GRAND TOTAL	1,223,621.87	0.00	115,142.67	363,418.99	860,202.88	29 --

TOTAL NUMBER OF RECORDS PRINTED 28

ACS FINANCIAL SYSTEM  
05/02/2022 12:44:45

Expenditure Guideline

COUNTY OF BUFFALO  
GL050S-V08.17 COVERPAGE  
GL520R3

Report Selection:

Due to the current security settings,  
this report may not reflect all account information

Inclusions Ranges: Begin (thru) End  
Fund & Account... 10.07.57210 \_\_\_\_\_ 10.07.57210 \_\_\_\_\_  
  
Approval Plan..... thru  
  
Calendar Start Date..... 01 01 2021  
Calendar End (As Of) Date..... 04 30 2021  
  
Lowest Level to Print..... 5 . 0 (1.0 to 5.0)  
Level to Page Break..... 1 . 0 (1.0 to 5.0)  
  
MTD or QTD (M/Q)..... M  
  
Print Inactive Accounts Too?..... N (Y/N)  
Exclude Accounts with Zero Dollars. N (Y/N)  
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)  
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		LAS8001	Y	S	6	066	10			



ACS FINANCIAL SYSTEM  
 5/02/2022 12:44:45  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH APR 30, 2021

*** USER MAY NOT HAVE ACCESS *** *** TO ALL ACCOUNTS IN RANGE ***		ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	PCT
		REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	
10	GENERAL FUND					
07	CAPITAL OUTLAY					
57210	SHERIFF CAR PURCHASES					
0000	PROJECT					
	SUPPLIES.....					
391	OTHER SUPPLIES & EXPENSE	0.00	0.00	0.00	0.00	0
TOTAL:	SUPPLIES.....	0.00	0.00	0.00	0.00	0
	OTHER EXPENDITURES.....					
995	CAPITAL OUTLAY EXPENSE	66,994.00	0.00	0.00	66,994.00	0
999	SHERIFF CAR PURCHASES	30,000.00	0.00	5,472.70	8,109.20	72 -----
TOTAL:	OTHER EXPENDITURES.....	96,994.00	0.00	5,472.70	75,103.20	22 --
TOTAL:	PROJECT	96,994.00	0.00	5,472.70	75,103.20	22 --
TOTAL:	SHERIFF CAR PURCHASES	96,994.00	0.00	5,472.70	75,103.20	22 --
TOTAL:	CAPITAL OUTLAY	96,994.00	0.00	5,472.70	75,103.20	22 --
TOTAL:	GENERAL FUND	96,994.00	0.00	5,472.70	75,103.20	22 --

ACS FINANCIAL SYSTEM  
 5/02/2022 12:44:45  
 LEVEL OF DETAIL 1.0 THRU 5.0

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2021 THROUGH APR 30, 2021

COUNTY OF BUFFALO  
 GL520R-V08.17 PAGE 2

*** USER MAY NOT HAVE ACCESS ***	ANNUAL	ACT MTD POSTED	ACT YTD POSTED	REMAINING	
*** TO ALL ACCOUNTS IN RANGE ***	REVISED BUDGET	ENCUMBERED	AND IN PROCESS AND IN PROCESS	BALANCE	PCT
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GRAND TOTAL	96,994.00	0.00	5,472.70	21,890.80	75,103.20 22 --

TOTAL NUMBER OF RECORDS PRINTED 3

**Buffalo County Sheriff's Department**  
**Chief Deputy Lee Engfer**  
**Monthly Report**  
**March 2022**

**Calls for Service**

822

**Traffic Accidents**

27

**Warrants Issued:**

5

**Warrants Served:**

1

**Civil Process Issued:**

17

**Civil Process Served:**

11

**Overtime breakdown**

3/02/22	Sgt. Scholl	K9 Call Out	2hrs
3/06/22	Dep. Shapiro	Training	3.75hrs
3/09/22	Dep. B. Olson	Trial Prep	.5hrs
3/11/22	Dep. Rybarczyk	Battery	.75hrs
3/11/22	Dep. Zastrow	Battery	.75hrs
3/17/22	Sgt. Howell	Domestic	1hr
3/18/22	Det. Osmond	Sex Asslt	4hrs
3/19/22	Dep. Bresette	Barn Fire	1.25hrs
3/21/22	Dep. Rybarczyk	Mental Health	2hrs
3/22/22	Dep. B. Olson	Training	12hrs
3/23/22	Sgt. Howell	Transport	9.5hrs
3/23/22	Dep. Rybarczyk	Training	11hrs
3/28/22	Dep. B. Olson	Open Shift	2hrs
3/29/22	Dep. Bresette	Meeting	2hrs
3/29/22	Sgt. Howell	Meeting	1hr
3/29/22	Dep. Laehn	Meeting	1hr
3/29/22	Dep. Rybarczyk	Meeting	1.25hrs
3/29/22	Dep. Shapiro	Meeting	1.25hrs
3/29/22	Dep. Zastrow	Meeting	1.25hrs
3/31/22	Sgt. Scholl	Court	2hrs

**Total Hours: 60.25hrs**

**Reimbursed Overtime**

3/03/22	Det. Osmond	Drug Grant	3hrs
3/10/22	Det. Osmond	Drug Grant	4hrs
3/25/22	Det. Osmond	Drug Grant	2hrs

**Total Hours: 9hrs**

**Squad Mileage as of March 31, 2022:**

Squad # 82	2018 Ford Explorer	Vin # 1FM5K8AR5JGB19694	mileage = 99,271
Squad # 85	2021 Ford Explorer	Vin # 1FM5K8AB6MGC01926	mileage = 3555
Squad # 86	2017 Ford Explorer	Vin # 1FM5K8AR0HGB00741	mileage = 74,583
Squad # 87	2018 Ford Explorer	Vin # 1FM5K8AR4JGC17664	mileage = 98,728
Squad # 90	2019 Dodge Durango	Vin # 1C4RDJFG4KC793004	mileage = 46,600
Squad # 92	2018 Ford Explorer	Vin # 1FM5K8ARXJGC17667	mileage = 99,679
Squad # 93	2021 Chevy Silverado	Vin # 1GCRYBEKXMZ369259	mileage = 9001
Squad # 94	2018 Ford Explorer	Vin # 1FM5K8ARXJGC29253	mileage = 63,181
Squad # 95	2021 Ford Explorer	Vin # 1FM5K8AB4MGC02623	mileage = 2545
Squad # 96	2021 Ford Explorer	Vin # 1FM5K8AB5MGC02050	mileage = 3975
Squad # 97	2020 Ford Explorer	Vin # 1FM5K8AC0LGB66131	mileage = 25,575
Squad # 98	2021 Chevy Tahoe	Vin # 1GNSKLED0MR382863	mileage = 10,189
Transport	2014 Ford Taurus	Vin # 1FAHP2L90EG138839	mileage = 92,938
Squad #7	2016 Ford Explorer	Vin # 1FM5K8AR9GGD17400	mileage = 91,398

**Total squad miles for March: 28,118**

**Average mileage for March: 2008**

**Special Events for March:**

Received a \$2700.00 grant from BNSF for binoculars

**Donations:**

Kevin and Leah Kubis \$700.00 for K9 to purchase tracking collar

Thomas and Debra Pedric \$100 for DARE



**LUCAS TESKA,**  
**EMERGENCY MANAGEMENT,**  
**RISK MANAGEMENT/ SAFETY DIRECTOR**  
407 South Second Street  
PO Box 494  
Alma, WI 54610  
Email: lucas.teska@buffalocountywi.gov  
Phone (608) 685-6298  
Fax (608) 685-6300

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## **LEEM Committee Report**

### **May 2022**

The following are activities that have occurred in Emergency Management since the last LEEM meeting:

- Conducted a live tornado drill in Courthouse.
- Attended Region 4 Healthcare Coalition Meeting
- Attended a two day training on Evacuation Planning and Re-Entry
- Attended the Buffalo County Fire Association meeting in Fountain City
- Attended Region 4 Healthcare Coalition medical response and surge exercise in Onalaska
- Attended a 3 day Public Information Officer training in Altoona
- Attended an online outdoor event, weather planning training
- General assignments in the Risk Management/Safety position.

Respectfully Submitted,

Lucas Teska

Emergency Management Director

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Report Selection:

Inclusions Ranges: Begin (thru) End  
Fund & Account... 10.02.52610\_\_\_\_\_ 10.02.52610\_\_\_\_\_

Approval Plan..... thru \_\_\_\_\_

Calendar Start Date..... 01 01 2022  
Calendar End (As Of) Date..... 04 30 2022

Lowest Level to Print..... 5 . 0 (1.0 to 5.0)  
Level to Page Break..... 1 . 0 (1.0 to 5.0)

MTD or QTD (M/Q)..... M

Print Inactive Accounts Too?..... N (Y/N)  
Exclude Accounts with Zero Dollars. N (Y/N)  
(A)nnual Budget or (Y)ear-to-Date.. A (A/Y)  
Open Download File in Excel..... N (Y/N)

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L	LUCAST	01		LAS4002	Y	S	6	066	10			



Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH APR 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
SALARIES & WAGES.....						
111 SALARIES	38,293.00	0.00	5,049.60	13,187.10	25,105.90	34 ---
121 PARTTIME PAY	0.00	0.00	0.00	0.00	0.00	0
122 OVERTIME PAY	0.00	0.00	0.00	0.00	0.00	0
133 LONGEVITY PAY	0.00	0.00	0.00	0.00	0.00	0
141 PER DIEM	160.00	0.00	0.00	0.00	160.00	0
TOTAL: SALARIES & WAGES.....	38,453.00	0.00	5,049.60	13,187.10	25,265.90	34 ---
FRINGE BENEFITS.....						
151 SOCIAL SECURITY	2,730.00	0.00	358.06	916.27	1,813.73	33 ---
152 RETIREMENT-EMPLOYERS SHARE	1,316.00	0.00	328.22	857.16	458.84	65 -----
154 HEALTH INSURANCE	10,397.00	0.00	866.40	4,579.56	5,817.44	44 ----
155 LIFE INSURANCE	7.00	0.00	0.52	2.74	4.26	39 ---
156 WORKER'S COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00	0
157 HEALTH INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00	0
TOTAL: FRINGE BENEFITS.....	15,450.00	0.00	1,553.20	6,355.73	9,094.27	41 ----
CONTRACTUAL SERVICES.....						
210 AUDITING FEES	0.00	0.00	0.00	0.00	0.00	0
225 TELEPHONE	4,500.00	0.00	101.21	3,485.91	1,014.09	77 -----
241 VEHICLE REPAIR & MAINTENANCE	1,500.00	0.00	0.00	666.53	833.47	44 ----
244 OFFICE EQUIP REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	6,000.00	0.00	101.21	4,152.44	1,847.56	69 -----
SUPPLIES.....						
310 OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	0
311 POSTAGE	50.00	0.00	0.00	0.00	50.00	0
314 OFFICE EQUIPMENT	600.00	0.00	0.00	0.00	600.00	0
316 COMPUTER EXPENSES & SUPPLIES	225.00	0.00	0.00	0.00	225.00	0
321 ADVERTISING & PRINTING	500.00	0.00	126.00	126.00	374.00	25 --
322 PHOTO COPIES	10.00	0.00	0.00	0.00	10.00	0
324 MEMBERSHIP DUES & LICENSES	75.00	0.00	0.00	0.00	75.00	0
326 REGISTRATION FEES & TUITION	800.00	0.00	0.00	225.00	575.00	28 --
327 EMPLOYEE EDUCATION & TRAININ	0.00	0.00	0.00	0.00	0.00	0
329 EDUCATIONAL PROGRAMS	200.00	0.00	0.00	0.00	200.00	0
331 MILEAGE	100.00	0.00	0.00	0.00	100.00	0
332 BOARD MILEAGE	900.00	0.00	0.00	98.28	801.72	10 -
337 MEALS	100.00	0.00	0.00	0.00	100.00	0
338 LODGING	700.00	0.00	180.00	180.00	520.00	25 --
343 EMERGENCY EXERCISE FUNDS	500.00	0.00	0.00	0.00	500.00	0
351 VEHICLE GAS	1,500.00	0.00	158.39	355.74	1,144.26	23 --
353 MACHINERY & EQUIPMENT	4,231.00	0.00	0.00	630.00	3,601.00	14 -
TOTAL: SUPPLIES.....	10,641.00	0.00	464.39	1,615.02	9,025.98	15 -

Expenditure Guideline  
 FOR THE PERIOD(S) JAN 01, 2022 THROUGH APR 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
10 GENERAL FUND						
02 PUBLIC SAFETY						
52610 EMERGENCY GOVERNMENT						
0000 PROJECT						
OTHER EXPENDITURES.....						
511 INSURANCE	450.00	0.00	0.00	0.00	450.00	0
995 CAPITAL OUTLAY EXPENSE	0.00	0.00	0.00	0.00	0.00	0
998 CONTINGENCIES	500.00	0.00	0.00	0.00	500.00	0
TOTAL: OTHER EXPENDITURES.....	950.00	0.00	0.00	0.00	950.00	0
TOTAL: PROJECT	71,494.00	0.00	7,168.40	25,310.29	46,183.71	35 ---
4001 HOMELAND SEC-IFERN BASE STAT						
SUPPLIES.....						
353 MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
TOTAL: SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: HOMELAND SEC-IFERN BASE STAT	0.00	0.00	0.00	0.00	0.00	0
4011 PRE-DISASTER MITIGATION PROG						
CONTRACTUAL SERVICES.....						
219 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
TOTAL: CONTRACTUAL SERVICES.....	0.00	0.00	0.00	0.00	0.00	0
OTHER EXPENDITURES.....						
994 INKIND CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
TOTAL: OTHER EXPENDITURES.....	0.00	0.00	0.00	0.00	0.00	0
TOTAL: PRE-DISASTER MITIGATION PROG	0.00	0.00	0.00	0.00	0.00	0
TOTAL: EMERGENCY GOVERNMENT	71,494.00	0.00	7,168.40	25,310.29	46,183.71	35 ---
TOTAL: PUBLIC SAFETY	71,494.00	0.00	7,168.40	25,310.29	46,183.71	35 ---
TOTAL: GENERAL FUND	71,494.00	0.00	7,168.40	25,310.29	46,183.71	35 ---

Expenditure Guideline  
FOR THE PERIOD(S) JAN 01, 2022 THROUGH APR 30, 2022

	ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
-----	-----	-----	-----	-----	-----	-----
GRAND TOTAL	71,494.00	0.00	7,168.40	25,310.29	46,183.71	35 ---
TOTAL NUMBER OF RECORDS PRINTED	38					